



Parks, Recreation & Open Space Master Plan Prosper, Texas

Preliminary Schedule – Updated January 30, 2024

Scope/Task Item

A. PHASE I – INVENTORY & NEEDS ASSESSMENT

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|---|----------------|
| 1. Data Collection & Base Map Preparation | Jan.-Feb. 2024 |
| • <i>Kurt coordinating base info w Kourtney & Ellen</i> | |
| 2. Inventory & Supply Analysis | Feb. 2024 |
| • <i>Tour of park system – Thursday, Feb. 8, 9:30-3:30</i> | |
| • <i>Kickoff meeting w Advisory Comm. – Tues., March 5, 6:00 pm</i> | |
| 3. Population Analysis | March 2024 |
| • <i>Kurt will check with other departments for latest info</i> | |
| 4. Standards Analysis | April 2024 |
| 5. Benchmarking | April-May 2024 |
| • <i>Kurt will provide list of benchmark cities</i> | |
| 6. Recreation Program Analysis | May 2024 |
| 7. Demand Analysis & Needs Assessment | Feb.-June 2024 |
| • <i>(2) Focus Groups – Wednesday, March 27, 5:30 & 7:00 pm</i> | |

B. PHASE II – PARKS, RECREATION & OPEN SPACE MASTER PLAN

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| 8. Priority Rankings | July 2024 |
| 9. Action Plan | August 2024 |
| 10. Implementation Plan | Sept. 2024 |
| 11. Preliminary Master Plan | Oct.-Nov. 2024 |
| 12. Final Master Plan | Dec. 2024 |