



ADMINISTRATIVE SERVICES

To: Mayor and Town Council
From: Robert B. Scott, Executive Director of Administrative Services
Through: Robert B. Scott, Executive Director of Administrative Services
Re: Budget Public Hearing
Town Council Meeting – August 23, 2022

Agenda Item:

Conduct a public hearing to receive public input, consider such input and discuss the FY 2022-2023 Budget as proposed.

Description of Agenda Item:

The Preliminary Budget was presented to Town Council on August 9, 2022. Council provided staff direction regarding desired changes to the budget which staff has presented to the Finance Committee on August 22, 2022. The Council also passed all items needed to begin the advertising process and to set the date of the Public Hearing. According to Local Government Code Chapter 102 and the Town Charter, the Town must hold a public hearing on the proposed budget.

Town Staff Recommendation:

Town Staff recommends that the Town Council conduct a public hearing to receive feedback from the community and provide Town staff with direction on any changes to the proposed budget.

Other than the public hearing, the Town Council does not need to act on this item. Passage of the Proposed Budget is tentatively set for September 13, 2022.