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ADMINISTRATION

To: Mayor and Town Council
From: Robert Bob Scott, Executive Director of Administrative Services
Through: Robert Bob Scott, Executive Director of Administrative Services
Re: Denton Central Appraisal District 2023 Budget
Town Council Meeting – August 23, 2022

Agenda Item:

Consider and act upon a resolution disapproving the Denton Central Appraisal District (DCAD) 2023 Budget.

Description of Agenda Item:

The Town received notification from the Denton County Commissioner's office to consider disapproving the Denton Central Appraisal District's (DCAD) 2023 budget. To date 24 taxing entities have passed a resolution disapproving of their budget. Denton County is seeking a total of 31 entities to support the disapproval.

At the June 23, 2022, meeting of the DCAD Board, Western Valuation and Consulting provided a presentation to allow the DCAD Board to review the challenges and opportunities that DCAD has faced and will face in the upcoming years, including operations, facilities, and personnel needs, and the proposed 2023 budget to fund DCAD. On July 28, 2022, action was taken to approve the 2023 budget. After adoption of the 2023 budget by the DCAD Board, each Denton County taxing unit has one (1) vote that it may cast via resolution to disapprove the DCAD budget and such action must be taken within thirty (30) days of the date of adoption of the DCAD budget or the DCAD budget will be deemed automatically approved.

Upon reaching out to our neighboring cities, we received feedback from the City of Aubrey and the City of Celina. They have taken action or will be taking action to support the disapproval of the DCAD 2023 budget.

The deadline to consider the resolution and send back to DCAD is Saturday, August 27.

Legal Obligations and Review:

Town Attorney, Terrence Welch of Brown & Hofmeister, L.L.P., has reviewed the agreement as to form and legality

Attachments:

1. Resolution
2. Denton County Resolution
3. Letter from Judge Eads

Town Staff Recommendation:

Town staff recommends that the Town Council discuss and consider the proposed resolution as deemed appropriate.

Proposed Motion:

I move to approve/deny a resolution disapproving the Denton Central Appraisal District (DCAD) 2023 Budget.