

POLICE DEPARTMENT

To: Mayor and Town Council

From: Doug Kowalski, Chief of Police

Through: Mario Canizares, Town Manager

Re: PD Analytics and Management Platform Contract

Town Council Meeting - October 14, 2025

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon authorizing the Town Manager to execute an agreement regarding the Police Department's (PD) Analytics and Management Platform for the purchase of public safety technology enhancements.

The total cost of the agreement – over the course of 24-months, is \$71,917.60.

Description of Agenda Item:

The Prosper Police Department (PPD) seeks Council approval to expand its existing contract for its PD Analytics and Management Platform. This turnkey solution will enhance the department's data analytics capacity by streamlining dashboard creation, automating data connectivity, and significantly reducing internal staff hours currently required to manage and build visualizations through a current third-party analytical tool.

Budget Impact:

There is no additional budget impact associated with this initiative. The Police Department currently allocates \$10,900 annually for a third-party analytical tool, which will now be reallocated to this initiative. Of this amount, \$10,000 will cover the cost increase tied to the new functionality.

The department will retain two third-party licenses to support any additional analytics needs outside the platform. Following full integration, we will assess and adjust the number of licenses needed—anticipating a reduced total by limiting access to personnel at the rank of Corporal and above. This targeted licensing approach, combined with the elimination of the current third-party analytical tool costs and the time-saving turnkey features of the enhances PD analytics platform, is expected to result in long-term operational and financial savings for the department.

Legal Obligations and Review:

Terrence Welch of Brown & Hofmeister, L.L.P., has approved the attached documents as to form and legality.

Attached Documents:

- 1. Agreement
- 2. Sole Source documentation

Town Staff Recommendation:

Town Staff recommends that the Town Council approve authorizing the Town Manager to execute an agreement for the PD's Analytics and Management Platform for an amount of **\$71,917.60** over the course of a 24-month contract for this initiative.

Proposed Motion:

I move, to approve authorizing the Town Manager to execute an agreement for the PD's Analytics and Management Platform for an amount of **\$71,917.60** over the course of a 24-month contract for this initiative.