



## FINANCE

**To:** Mayor and Town Council

**From:** Betty Pamplin, Finance Director

**Through:** Harlan Jefferson, Town Manager  
Chuck Springer, Executive Director of Administrative Services

**Re:** Town Council Meeting – September 14, 2021

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**Agenda Item:**

Discuss FY 2021-2022 Proposed Budget.

**Description of Agenda Item:**

The purpose of this agenda item is to discuss changes to the proposed budget (including the accelerated capital program, Finance Committee recommendations, or other Councilmember considerations) in order to finalize the FY 2021-2022 budget. The actual adoption of the FY 2021-2022 Budget and tax rate are separate items on this agenda.