



PARKS AND RECREATION

To: Mayor and Town Council

From: Dan Baker, Director of Parks and Recreation

**Through: Mario Canizares, Town Manager
Robyn Battle, Executive Director**

Re: Shade Structure at Cockrell Elementary

Town Council Meeting – January 9

Strategic Visioning Priority: 4. Provide Excellent Municipal Services

Agenda Item:

Consider and act upon approval of the purchase and installation of a shade structure for the Cynthia A. Cockrell Elementary School Playground.

Description of Agenda Item:

The Parks Department is partnering with Prosper Independent School District to purchase and have installed a large shade structure that will cover most of the existing play equipment at the Cynthia A. Cockrell Elementary School Playground. The anticipated and budgeted amount for the project was \$75,000 with the expectation that the PTO would cover half the cost. The quote came in higher than expected, so the Parks and Recreation Department has identified funds to cover the shortfall in another account to be able to complete the project. The Cockrell Elementary PTO is providing \$30,000 toward the project cost. Many of Prosper's older park playgrounds and school playgrounds provide little shade. Providing better shade will make the playground safer for use during the hot weather months. It will also extend the life of plastic playground components by reducing the amount of direct ultraviolet light falling onto the equipment.

Budget Impact:

The total cost of the shade structure including full installation is \$95,228. Funding for this contract is available in account 100-5190-60-01 (\$75,000) and 100-5480-60-02 (\$20,228). The Cockrell Elementary PTO is contributing \$30,000 towards the project.

Attached Documents:

1. Buy Board Purchasing Cooperative Quote
2. Buyboard Contract Summary

Town Staff Recommendation:

Town Staff recommends approval of the purchase and installation of a shade structure for the Cynthia A. Cockrell Elementary School Playground.

Proposed Motion:

I move to approve the purchase and installation of a shade structure for the Cynthia A. Cockrell Elementary School Playground.