CITY OF PORT LAVACA

Request For Approval of Budgetary Amendment Fiscal Year 2024-2025

							Amenument # FOR
JND:	PORTS A	ND HARBORS FUND -	<mark>504</mark>			Required Balance	\$ 228,71
		Unre	served Fund Balance at 10/01/2024 \$	3,225,727			
			Current Surplus/Deficit in Budget	284,779			
		Ne	t Increase/(Decrease) this Request	(131)			
			mended Unreserved Fund Balance \$	3,510,375			
		~		0,010,010			
	- 4 - d -	E/4/202E					
ate Reques	sted:	5/1/2025					
A (A) .				Original		Americal	
Account No.					Increase/	Amended	
Fund De	pt. Line-it	em DEPT	Description	Budget	(Decrease)	Budget	Reason
504 510	000 521.0 ⁻	OPERATIONS	SALARIE & WAGES	119,672	2 115	\$ 119,787	FY24-25 COMPENSATION STUDY
504 510	000 512.05	5 OPERATIONS	SOCIAL SECURITY	9,155	5 9	\$ 9,164	FY24-25 COMPENSATION STUDY
504 510	000 512.10) OPERATIONS	TMRS	7,276	δ 7	\$ 7,283	FY24-25 COMPENSATION STUDY
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Approvals: COUNCIL:	YES	X	NO	Entered:	
City Manager				Initials:	
Director of Finance				Date:	

Exhibit A-3 to Ordinance No. S-2-25 2024-2025 FY Budget Amendments mos\Ordinances\2025 Ordinances Passed and adopted 06-09-25 Recorded Vol. 3-I, Page _____ Amendment # PORT-001