

Request For Approval of Budgetary Amendment Fiscal Year 2024-2025

FUND: GENERAL -001

Unreserved Fund Balance at 10/01/2024 \$ 3,563,345

Current Surplus/Deficit in Budget	1, 27, 34
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Net Increase/(Decrease) this Request	(25,500)
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Amended Unreserved Fund Balance	\$ 4,811,679
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Account No.					Original Budget	Increase/ (Decrease)	Amended Budget	Reason
Fund	Dept.	Line-item	DEPT	---- Description ----				
001	50320	533.19	DEV SVCS	DEMOLITION SERVICES	50,000	25,500	\$ 75,500	ADDITIONAL DEMOLITION FOR RANDLE ST
NET INCREASE/(DECREASE) TO UNRESERVED FUND BALANCE						(25,500)		

COUNCIL:

YES

X

NO

City Manager

Director of Finance

Date: