

Matagorda Bay Mitigation Trust
RFP for 2023-2024 Funding Cycle Projects

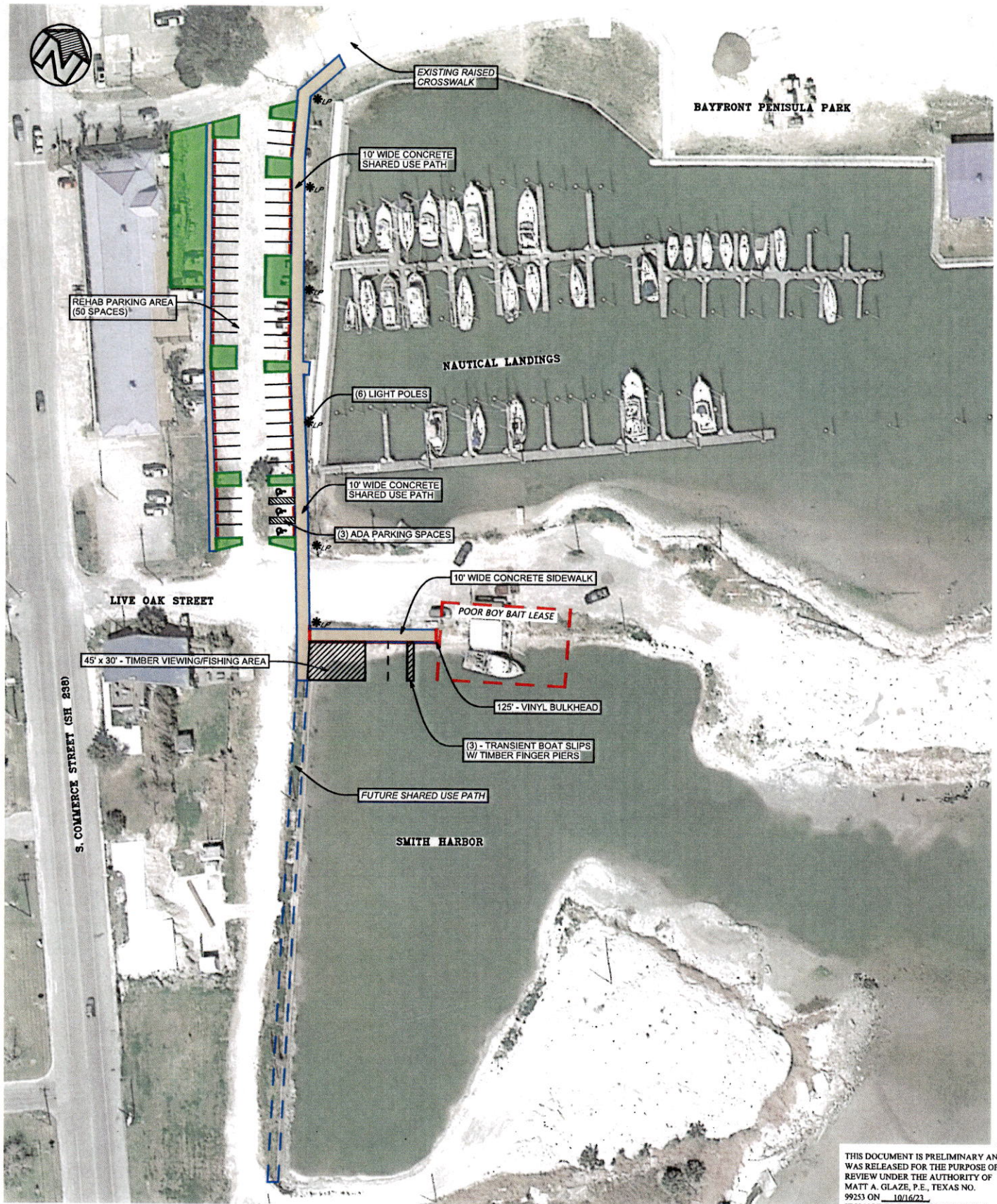
13. Financial information:

- a) Total budget for this project: \$700,000
- b) Matching funds (in-kind services or cash)
(Not required but desirable for proposals in response to the general call for proposals. Insert the 60% match from GLO or other funding for proposals in response to the specific call for proposals): \$300,000
- c) Amount being requested from the Trust \$400,000

14. Please provide a task and expense budget. Note: Indirect/overhead costs are limited to 15% of salaries charged to the project.

ESTIMATE OF PROBABLE COST BY CONSTRUCTION CONTRACT					
City of Port Lavaca					
Downtown Waterfront Public Access Improvements					
PREPARED BY: URBAN ENGINEERING					
October 13, 2023					
ITEM NO.	DESCRIPTION	ESTIMATE D QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
1.	Mobilization, Insurance and bonds	1	LS	\$ 30,000.00	\$ 30,000.00
2.	Barricading and Traffic Control	1	LS	\$ 10,000.00	\$ 10,000.00
3.	Vinyl Bulkhead (including Pilings and Tie-Rods)	125	LF	\$ 850.00	\$ 106,250.00
4.	Construct Timber Finger Pier (30 ft long x 5 ft wide) including pilings	1	EA	\$ 25,000.00	\$ 25,000.00
5.	Construct Timber Viewing/Fishing/Crabbing deck with handrail	1	LS	\$ 80,000.00	\$ 80,000.00
6.	Additional timber piles	10	EA	\$ 1,500.00	\$ 15,000.00
7.	Concrete 10 ft wide Shared Use Path	6250	SF	\$ 15.00	\$ 93,750.00
8.	Concrete 5 ft concrete sidewalk	1650	SF	\$ 15.00	\$ 24,750.00
9.	Rehabilitate existing parking area	3200	SY	\$ 20.00	\$ 64,000.00
10.	Two course surface treatment	3200	SY	\$ 6.00	\$ 19,200.00
11.	Curb stops				\$ 10,000.00
12.	Pavement striping				\$ 2,000.00
13.	Green Space infrastructure				\$ 100,000.00
14.	Shared Use Path/Parking Area Lights	6	EA	\$ 5,000.00	\$ 30,000.00
15.	Educational signage				\$ 15,050.00
				Subtotal	\$ 625,000.00
				Engineering Surveying, Testing & Permitting	\$ 75,000.00

**TOTAL
ESTIMATED
PROJECT
COST \$ 700,000.00**



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 WAS RELEASED FOR THE PURPOSE OF
 REVIEW UNDER THE AUTHORITY OF
 MATT A. GLAZE, P.E., TEXAS NO.
 99253 ON 10/16/23.
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CITY OF PORT LAVAVA - DOWNTOWN WATERFRONT ACCESS IMPROVEMENTS

MATAGORDA BAY MITIGATION TRUST GRANT EXHIBIT

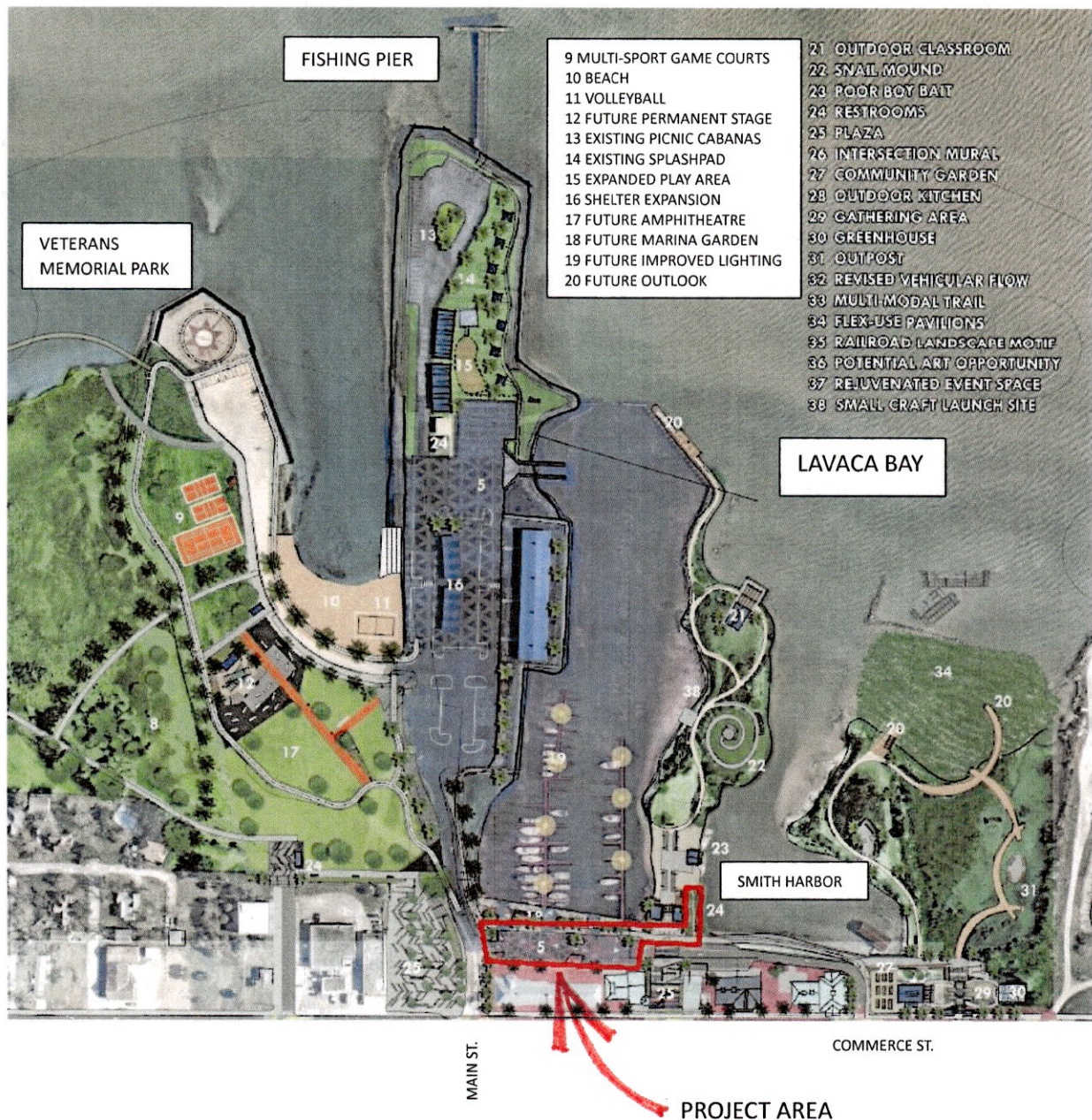


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ATTACHMENT C SHEET 2/3

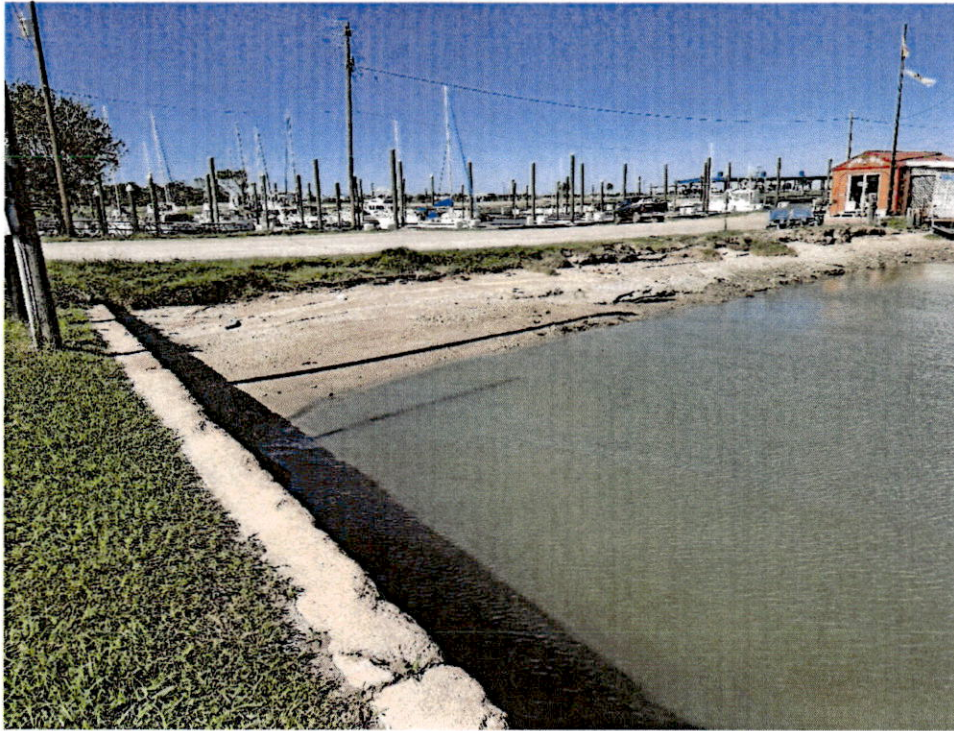
VICINITY MAP

CITY OF PORT LAVACA DOWNTOWN WATERFRONT AREA



This is copied from the last page of the Downtown Waterfront Masterplan to show the location of the proposed project within the overall Downtown Waterfront area. Existing currently, within the Bayfront Peninsula Park, is a 1.0 mile walking trail and a 0.5 mile 10-ft wide shared use path to which this project is proposed to extend. Future extensions of this Shared use path will take it further south to connect to Commerce Street at Austin Street. The complete adopted plan can be downloaded at the following link: <https://cleargov.com/texas/calhoun/city/port-lavaca/dashboards/935/community-development>

ATTACHMENT C SHEET 3/3



Looking North from Seawall at location of proposed future fishing/crabbing dock and transient boat slips. Photo taken 10.15.2023



Looking Northeast from Seawall at location of proposed future fishing/crabbing dock and transient boat slips. Photo taken 10.15.2023

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