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## CITY OF PORT LAVACA

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CITY COUNCIL MEETING: SEPTEMBER 5, 2023

AGENDA ITEM \_\_\_\_\_

**DATE:** 8/16/2023  
**TO:** HONORABLE MAYOR AND CITY COUNCIL MEMBERS  
**FROM:** SUSAN LANG, FINANCE DIRECTOR   
**SUBJECT:** CONSIDER SETTING A PUBLIC HEARING ON FY2023-24 PROPOSED BUDGET

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In accordance with the State of Texas Property Tax Code, the Comptroller of Texas' Truth-in-Taxation rules, the Local Government Code and the City's Charter, the City is required to hold a public hearing on the FY 2023-2024 budget.

The City Council must set the date and time for a Public Hearing on the proposed FY2023-24 budget. According to our budget calendar, we have scheduled the Public Hearing on the Budget to be held at a special council meeting on September 5, 2023, at which time we may also have the First reading of the ordinance to adopt the FY 2024 budget.

Because the proposed tax rate exceeded the No-New-Revenue rate, legislation considers it a tax increase, and requires special language to accompany the notice of public hearing on the budget as follows:

**For a tax rate of \$0.7500**

**"This budget will raise more total property taxes than last year's budget by \$418,985 or 9.31%, and of that amount \$58,499 is tax revenue to be raised from new property added to the tax roll this year."**

**For a tax rate of \$0.7800**

**"This budget will raise more total property taxes than last year's budget by \$615,759 or 13.68%, and of that amount \$60,838 is tax revenue to be raised from new property added to the tax roll this year."**

Only one public hearing is required and satisfies the requirements for a later vote on the ordinance adopting the annual budget.

**Staff recommends** the Public Hearing be set for September 5, 2023 at 5:30PM (Special Meeting), according to our budget calendar.

@ \$0.7500

**City of Port Lavaca, Texas**  
**Notice of Public Hearing**  
**Fiscal Year 2023-2024 Budget**

This budget will raise more total property taxes than last year's budget by \$418,985 or 9.31%, and of that amount \$58,499 is tax revenue to be raised from new property added to the tax roll this year.

The City Council of the City of Port Lavaca, Texas, will hold a public hearing on the Fiscal Year 2023-2024 Proposed Budget on Tuesday, September 5, 2023, at 5:30 p.m. at 202 North Virginia.

The proposed budget and budget message are available for public inspection at:

- Port Lavaca City Hall, 202 North Virginia Street; and
- The City of Port Lavaca website: <https://portlavaca.org/city-departments/finance-department>

**City of Port Lavaca, Texas**  
**Notice of Public Hearing**  
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