CITY OF PORT LAVACA

PORT COMMISSION MEETING: July 18, 2023

DATE: 7.14.2023

TO: PORT COMMISSION

CC: JODY WEAVER, INTERIM CITY MANAGER

FROM: JIM RUDELLAT, HARBOR MASTER

SUBJECT: CHANGES TO APPENDIX A FEES, RATES & CHARGES

I've gathered the below cited commercial/shrimp boat rent amounts in our region:

Seadrift: \$2.50/LF/month

Matagorda: \$3.00/LF/month (they lease to commercial boats, but not shrimp boats)

Palacios: \$4.00/LF/month

Rockport: \$185.00/month for the 1st 25 LF and \$5.00/LF/month beyond 25 ft.

Note: These rates include access to the boat slips from land.

Staff is suggesting the following:

• Establish the monthly commercial fishing vessel rental rate for a single boat slip to be \$175.00 for the 1st 25 ft and \$5.00 for each foot thereafter, which provides a monthly rent of \$300 for a 50 ft slip.

I've gathered the following information regarding daily rates for barge docking:

Port of Corpus Christi: up to 200 LF = \$240/day; over 200 LF = \$296.00/day Calhoun Co. Port Authority: 75 LF - 250 LF = \$83.16/day; 250-350 LF = \$97.02/day; Over 350 LF = \$173.25/day

Currently we charge \$200/day but there is no stipulation regarding lengths. Staff is suggesting that we amend this to be as follows:

Up to 300 LF = \$200/day; over 300 LF = \$250/day