
CITY OF PORT LAVACA

MEETING: NOVEMBER 13, 2023 **AGENDA ITEM** _____
DATE: 11.08.2023
TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS
FROM: JODY WEAVER, INTERIM CITY MANAGER
SUBJECT: HARBOR OF REFUGE RAILROAD CULVERT REPLACEMENT

New information since the last Council meeting where this item was passed upon until the November meeting:

- At the Port Commission meeting on October 17, the Port Commission voted 5 to 1 to recommend to Council to award a construction contract to Lester Contracting for this culvert replacement project. (Much of the discussion that led to this vote revolved around the many delays we have seen in getting access to awarded grant funds in the past and the added construction, engineering and administration costs involved with grants).
- On October 20, the application for the use of our CDBG-MIT allocation was submitted and did include replacing this culvert in the scope of the Corporation Ditch improvements.
- On October 24, we did receive communication from Union Pacific that they take no exceptions to the use of the 12 ga. Helical pipe and therefor we would be able to award the Alternate Bid No. 1 resulting in a contract amount of \$639,850.

Financial Impact:

As a reminder, Helena has offered to pay \$50,000 with no reimbursement or up to 25% of the construction cost to be reimbursed by the City over about 10+/- years.

To restate the dollars involved with the 12 ga helical lock seam:

Considering Helena's offer of 25% of \$639,850 = \$159,962.50

So, \$639,850 - \$300,000 budgeted in Gen Fund - \$159,962.50 = \$179,887.50 additional general fund dollars needed now.

If we accepted just the \$50K now, then we would need an additional \$289,850 now.

The adopted FY 2023-24 budget provides \$1,958,995.00 of remaining General Fund balance for capital improvement projects, and \$61,733 of remaining Port Revenue Fund balance for capital projects.

Recommendation:

The Port Commission has recommended that Council award a construction contract to Lester Construction in the amount of \$639,850.00 for this culvert replacement project.

BID TABULATION					
CITY OF PORT LAVACA					
HARBOR OF REFUGE RAILROAD CULVERT REPLACEMENT					
U.E. JOB #E25760.00					
BID OPENING: SEPTEMBER 6, 2023					
		Lester Contracting, Inc.			
ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
BASE BID					
GENERAL					
1.	Mobilization, Insurance and Bonds (Maximum 5% of Base Bid)	1	LS	\$ 28,000.00	\$ 28,000.00
2.	Barricading & Traffic Control (Furnish, Install, Maintain & Remove Signs & Warning Devices) (Includes Flagmen, Traffic Handling & Temporary Striping)	1	LS	\$ 2,000.00	\$ 2,000.00
3.	Construction Staking	1	LS	\$ 4,000.00	\$ 4,000.00
4.	Dewatering per Section 01563	1	LS	\$ 39,000.00	\$ 39,000.00
5.	Remove and Reinstall Railroad Track as required for Culvert Installation	1	LS	\$ 26,000.00	\$ 26,000.00
6.	Install new Railroad Tie (as directed by the Engineer)	10	EA	\$ 450.00	\$ 4,500.00
7.	Foundation Stone (3" x 5" Limestone, as directed by the Engineer)	250	TONS	\$ 75.00	\$ 18,750.00
8.	Storm Sewer (96" Polymer Coated, Galvanized Corrugated Metal Pipe)	200	LF	\$ 2,650.00	\$ 530,000.00
9.	Limestone Rip Rap (UPRR Class II)	600	TONS	\$ 160.00	\$ 96,000.00
10.	Trench Excavation Protection (Storm Sewer) (> 5' Cut)	200	LF	\$ 8.00	\$ 1,600.00
TOTAL BASE BID					\$ 749,850.00
ALTERNATE BID NO. 1					
A1.	Modify Pipe Specification (96" 12 ga, Helical Lock Seam, Polymer Coated Corrugated Metal Pipe)	200	LF	\$ (550.00)	\$ (110,000.00)
TOTAL ALTERNATE BID NO. 1					\$ (110,000.00)
TOTAL BASE BID + ALTERNATE BID NO. 1					\$ 639,850.00
CALENDAR DAYS TO SUBSTANTIAL COMPLETION					140