



 **VEDC**
REGIONAL PARTNERSHIP

VEDC Regional Partnership works to attract opportunities for private capital investment that will increase the tax base and create primary jobs; & works to retain and expand existing businesses





Jonas Titas, CEcD
President

Strategic Planning,
Incentives

jonastitas@victoriaedc.com



Sharon Barnard
Vice President

Business Retention &
Expansion, Project
Submissions, Real Estate



Diane Drussell, CEcD
Operations Director

Finance, Regional Partners



Danielle Garcia
Office Manager

Membership, Events,
Administration

Mobile:
830/377-0501

WhatsApp:
Jonas Titas
1 830 377 0501



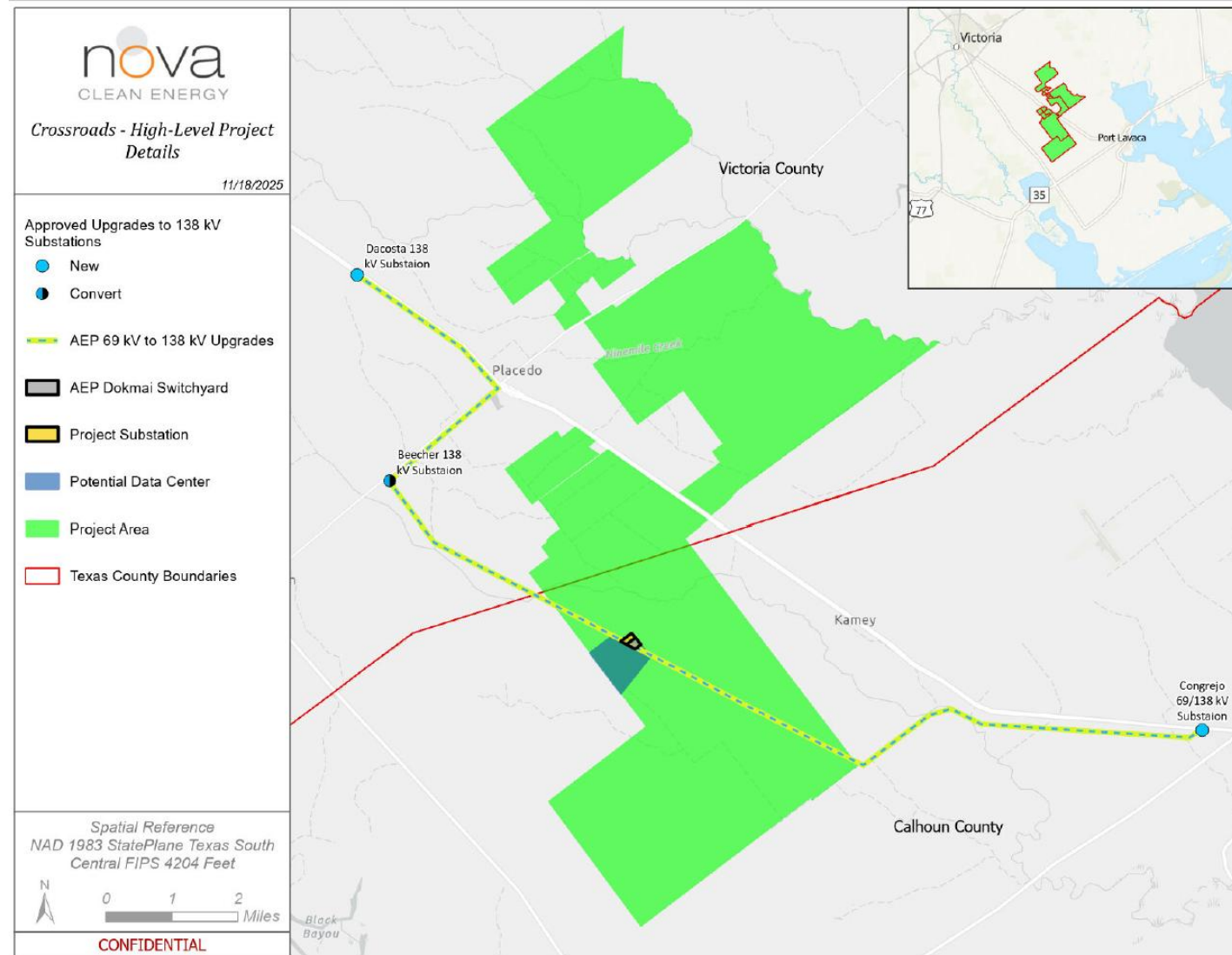
Announced Projects Continuing the Work

Blue Energy

- Announced Potential Project at VEDC Annual Meeting
- Proposed **POV Nuclear Project**, 1.5 GW Project
- Initial investment of **\$6 Billion and potential for \$13 billion at full build out**
- **360+ jobs at \$140k annual salaries**
- **6/8 Bloomington ISD**
- **6/22 Comm Ct**
- Project contingent on **Data Center offtaker. VEDC working with Crusoe**



Wind Project Map



Projects and Site Visits

Project NEMO

- VEDC continuing to work with Project – began in 2021
- Considering sites at Port of Victoria and Point Comfort
- Ore refining process
- \$515 million and 115 jobs
- Project has been active for a significant period of time, requires new capital raise

Project Getty - **Synergen**

- International parent company / Houston based HQ
- Local project continues to advance with property locations proposed for Jackson and Calhoun counties.
- **~\$750 Million / 60 FTE / Target FID q3 2026**
- Vocal local opposition from Port Alto & Olivia communities
- 6/18 Victoria County Pre-Dev Mtg – initial solar installation

Potential Retention Expansion Project

- VEDC Working with Calhoun County Company on Retention Project
- Significant Job Retention and Capital Improvements



Projects and Site Visits

Project Vuvuzuela

- VEDC has been meeting with project development team looking for mega site for battery manufacturing process
- Very early on – feel project development team is trying to sell projects to corporate

Project Remodel - Bauner

- Edna construction façade manufacturer based in Kazakhstan
- Announcement 5/3 at SelectUSA
- VEDC making referrals and introductions to local service providers

- Chemical startup
- VEDC met with project being established through colocation at established chemical manufacturer
- Potential to grow project in Calhoun County

New Chemical Project

- VEDC met with project leads 5/29 looking for property along Victoria Barge Canal
- Water treatment chemical project looking to establish operations in the US
- Initial capex of \$100 million, could be \$1 billion and employ 50
- Very early, still in site evaluation stage



Regional Updates:

Port Lavaca Business

VEDC staff is working with an individual who is interested in purchasing commercial property and developing. We are working on ideas. Staff has spoken with the buyer several times and has provided information and ideas, to the prospect, and we will be meeting again. The property should have been closed on the week of July 6.

VEDC staff is working on a calendar of workshops and will partner with SME's to facilitate. Finding the best time and interest from business owners has been a challenge. We are really trying to find times that stick and interest. There have been zero registrations for the last two.

VEDC Staff to begin holding "Business Start Up" workshops – if there is an interest. We will begin in August or September, after school starts.



Proactive Project Development

4/21-23	MRO Americas	Orlando	SB, LL (VRA)
4/20-25	Straife Trade Mission	Istanbul	JT
5/3-6	SelectUSA	Washington	JT, DD
5/4-6	AISTech	Pittsburgh	SB
5/8	TEDC Sales Tax Workshop	Tyler	DG
6/16-17	Global Steel Dynamics Forum	NYC	JT
8/13-14	Consultant Connect	NYC	JT
8/31-9/1	TBIC Annual	Houston	JT, SB
9/14-16	Site Selectors Guild Fall Forum	Cleveland	JT
9/21-23	Texas Nuclear Alliance	Houston	JT, SB
10/17-21	IAMC Fall Forum	Columbus, OH	JT
11/10-11	Economix	Grand Rapids	SB

Announced/Active Projects

<u>Jobs</u>	<u>Capex (in Millions)</u>	<u>Project Name</u>	<u>Industry</u>	<u>Location</u>	<u>Status</u>
60	150	KickFlow	Battery Additive	Port of Victoria	Development
200	10,000	Blue Energy	Nuclear	Port of Victoria	Development
50	377	CRI	Fuels	Port of Victoria	Development
650	960	Terraflow	Battery Mfg	Victoria County	Development
5	200	Bobcat Energy Center	Battery Storage	Bloomington	Development
		NOVA Clean Energy	Renewable Power	Victoria/Calhoun	Development
120	600	Lynas Rare Earths	Mineral Processing	Seadrift	Stalled
120	2,200	X-Energy	Nuclear SMR	Seadrift	Development
250	1,000	Diamond	Plastics	Seadrift	Holding
	1,500	Caruso	Data Center	Calhoun County	Development
60	700	Getty	Green Chemical	Calhoun/Jackson	Development
600	10,000	Exxon - Coastal Plain	Plastics	Calhoun County	Paused
150	2,400	ACME	Green Chemical	Port of Victoria	Closing
92	70	CAT Supplier	Manufacturing	City of Victoria	Open/Developing
100	400	European Energy	Green Chemical	Port of Victoria	Closing
45	780	First Ammonia	Green Chemical	Port of Victoria	Abatement
450	600	Green Energy Origin	Battery Additive	Port of Victoria	Stalled
100	60	Amazon	Distribution	City of Victoria	Open
3,052	\$31,997				

Matagorda Ship Channel Expansion Project

- **VEDC Supports Deepening and Widening Channel to Facilitate Regional Job Creation/Expansion**

Matagorda Ship Channel

EXISTING SITE CONDITIONS

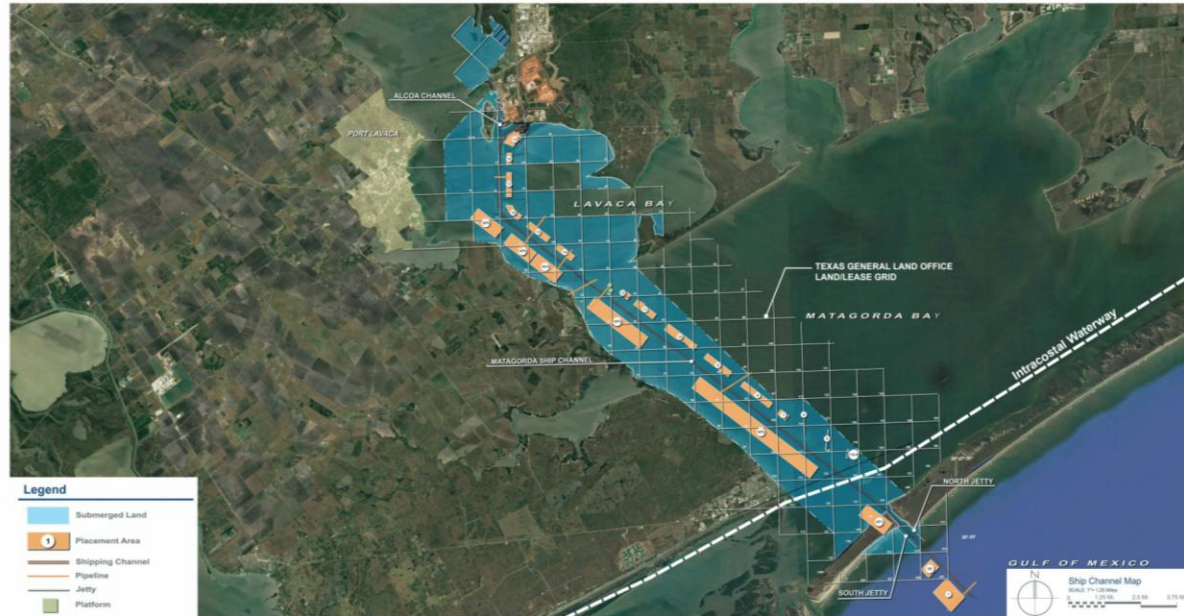


Exhibit 2 illustrates the location of the existing Matagorda Ship Channel with Dredge Material Management Plan (DMMP) placement area locations. There is a total of 19 existing placement areas utilized to maintain the MSC. Placement areas NP1, NP2, NP4, NP6, and NPS are future spoil placement areas not permitted at this time. The existing MSC is maintained at -38 MLLW. Proposed MSC improvements include an increased channel width and increased depth to -47 MLLW. The proposed improvements will allow 80,000 DWT vessels to access the MSC and future CPA facilities.



VEDC Admin Update

- Opportunity Zone 2.0 – program renewal with more restrictions. VEDC will prepare nominations for the Governor’s office, will work with City/County officials.
 - OZ 2.0 designations are effective for 10 yrs beginning January 1, 2027
- Facilitate TAMU-V tour of Caterpillar 4/15
- VEDC Semi-Annual at Victoria College Student Success Center
- Commissioner Martin Town Hall 5/7 – Supporting Public Events re Projects
- Texas Oil and Gas Association meeting 6/3
- Texas Nuclear Alliance Membership
- August Open Meeting
- 6/12 VCGWCD Mtg – Moratorium and new guidelines / 6/15 Refugio GWCD / 6/16 Texana GWCD Mtg / 6/22 Calhoun GWCD Mtg
- Polish Delegation Visit - December



VEDC Regional Partnership works to attract opportunities for private capital investment that will increase the tax base and create primary jobs; and works to retain and expand existing businesses

