

## General Fund - Improvements at Butterfly Park - Wrought Iron/Brick

Project Scope
This project proposes enhancements at Butterfly Park through the installation of decorative wrought iron fencing and brickwork features. Improvements may include perimeter fencing, brick entry columns, ornamental gates, and brick-lined walkways to improve both the aesthetic appeal and security of the park.
<b>Project Name:</b> Butterfly Park Improvements
<b>Construction Start:</b> 2026
<b>Project Completion:</b> TBD
<b>Current Phase:</b> In progress
Project Contact Information
<b>City Project Manager:</b> Kateryna Vorobyova
<b>Phone Number:</b> (361) 552-9793 Ext. 224
<b>Email:</b> <a href="mailto:Kthomas@portlavaca.org">Kthomas@portlavaca.org</a>
<b>Grant Administrator:</b> N/A
<b>Engineer:</b> In house
<b>General Contractor:</b> TBD

Approved Project Funding	
Funding Source	FY 25 - 26
Grant Funds	N/A
Certificate of Obligations	N/A
Project Budget & Expenditures	
Project Budget	\$ 40,000
Expended to Date:	N/A
Justification	
Butterfly Park is a valued community space, but current park boundaries lack defined, visually appealing enclosures. The addition of wrought iron fencing and brick features will provide a more polished and secure environment while preserving open visibility and access. These enhancements will contribute to the park's character and create a more inviting space for residents and visitors.	
Schedule	
The project will start and is anticipated to be completed in FY 25-26.	



## General Fund - Wilson Park Covered Basketball Court

Project Scope
<b>This project proposes the construction of a covered basketball court at Wilson Park to provide year-round recreational opportunities for the community. The structure will include a metal roof canopy over offers protection from the sun and rain while maintaining an open-air environment.</b>
<b>Project Name: Covered Basketball Court</b>
<b>Construction Start: 2026</b>
<b>Project Completion: TBD</b>
<b>Current Phase: Scheduled</b>
Project Contact Information
<b>City Project Manager: Kateryna Vorobyova</b>
<b>Phone Number: (361) 552-9793 Ext. 224</b>
<b>Email: <a href="mailto:Kthomas@portlavaca.org">Kthomas@portlavaca.org</a></b>
<b>Grant Administrator: N/A</b>
<b>Engineer: TBD</b>
<b>General Contractor: TBD</b>

Approved Project Funding	
Funding Source	FY 25 - 26
Grant Funds	N/A
Certificate of Obligations	N/A
Project Budget & Expenditures	
Project Budget	\$ 350,000
Expended to Date:	N/A
Justification	
Wilson Park currently lacks a sheltered sports facility, limiting use during extreme weather conditions such as high heat, rain, or intense sun exposure. A covered court will encourage increased usage by providing a safer and more comfortable space for youth programs, community leagues, and casual recreation. It will also promote physical activity and social engagement throughout the year.	
Schedule	
The project is scheduled in FY 25-26.	



## General Fund - Cabana Structure at Butterfly Park

Project Scope
<b>This project proposes the installation of a cabana structure at Butterfly Park to provide a shaded, covered area for families and visitors. The cabana will serve as a gathering spot for small group activities, picnics, and general relaxation, and will include seating, a roofed shelter, and possibly a concrete pad to ensure accessibility and stability.</b>
<b>Project Name: Cabana Structure</b>
<b>Construction Start: 2026</b>
<b>Project Completion: TBD</b>
<b>Current Phase: Scheduled</b>
Project Contact Information
<b>City Project Manager: Kateryna Vorobyova</b>
<b>Phone Number: (361) 552-9793 Ext. 224</b>
<b>Email: <a href="mailto:Kthomas@portlavaca.org">Kthomas@portlavaca.org</a></b>
<b>Grant Administrator: N/A</b>
<b>Engineer: In house</b>
<b>General Contractor: TBD</b>

Approved Project Funding	
Funding Source	FY 25 - 26
Grant Funds	N/A
Certificate of Obligations	N/A
Project Budget & Expenditures	
Project Budget	\$ 15,000
Expended to Date:	N/A
Justification	
Butterfly Park is a well-used community park that currently lacks adequate covered gathering spaces. A cabana will significantly improve the comfort and usability of the park, especially during hot or rainy weather. It will encourage longer visits, support small group functions, and provide a much-needed rest area for parkgoers, enhancing the overall recreational experience.	
Schedule	
The project is scheduled for FY 2026.	

