

Parks

PROJECT DESCRIPTION	2026	2027	2028	2029	2030	Amount
Butterfly Park Wrought Iron / Brick	40,000	-	-	-	-	40,000
Wilson Park Covered Basketball Court	350,000	-	-	-	-	350,000
Cabana Structure Butterfly Park	15,000	-	-	-	-	15,000
Bayfront Park Improvement	-	15,000	-	-	-	15,000
Bayfront Park Entrance Rehabilitation	-	125,000	125,000	-	-	250,000
Bench Shade Structures	-	40,000	-	-	-	40,000
Share used path from Bayfront Park to Scully's	-	-	700,000	-	-	700,000
George Adams Park Sidewalk	-	-	50,000	-	-	50,000
Wilson Park Pickleball Courts	-	-	50,000	-	-	50,000
George Adams Park Shade Structure	-	-	40,000	-	-	40,000
Parking Improvements City Park	-	-	25,000	25,000	25,000	75,000
Total for Parks:	\$405,000	\$180,000	\$990,000	\$25,000	\$25,000	\$1,625,000

Building & Improvements

PROJECT DESCRIPTION	2026	2027	2028	2029	2030	Amount
Southern Pacific Depot	100,000	-	-	-	-	100,000
Bauer Light Pole Replacement	100,000	-	-	-	-	100,000
Coastal Resiliency Living Shoreline	12,394,575	-	-	-	-	12,394,575
City Hall Security Upgrade	350,000	-	-	-	-	350,000
Drive-thru Awning	54,467	-	-	-	-	54,467
Install Ladies' Restroom and Shower	15,000	-	-	-	-	15,000
Fire Station Roof Replacement	100,000	-	-	-	-	100,000
Police Building Cameras & Microphones	31,960					31,960
"Kitchen Property" Public access to Lavaca Bay	529,500	-	-	-	-	529,500
Restoration of the Old Fire Station	-	100,000	-	-	-	100,000
Combine Training Grounds	-	300,000	-	-	-	300,000
Purchase Railroad ROW	-	-	310,000	-	-	310,000
Lift Station for Independence Road	-	-	800,000	-	-	800,000
Reroof City Hall	-	-	400,000	-	-	400,000
Total for Building & Improvements:	\$13,675,502	\$400,000	\$1,510,000	-	-	\$15,585,542