

CAMPSPOT REPORTING

Class	Metric Name	Aug '24	Aug '23	Sept '24	Sept '23	May '25	May '24	May '23	June '25	June '24	June '23	July '25	July '24	July '23	Aug '25 thru 7/21	Aug '24 thru 7/21	Aug '23 thru 7/21
Tent Sites	Days in Month	31	31	30	30	31	31	31	30	30	31	31	31	22	21	21	21
Tent Sites	# of Active Sites	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
Tent Sites	Site Nights	1	3	0	5	12	8	30	0	3	24	16	18	24	21	0	1
Tent Sites	Occupancy	0.6%	1.9%	0%	3.3%	7.7%	5.20%	19.35%	0	2.00%	15.48%	10.32%	11.61%	21.82%	20.0%	0	0.90%
Tent Sites	Site Revenue	\$25.00	\$60.00	\$0.00	\$100.00	\$ 300.00	\$ 160.00	\$ 600.00	\$ -	\$ 65.00	\$ 480.00	\$ 400.00	\$ 450.00	\$ 480.00	\$ 525.00	0	\$ 20.00
Tent Sites	Fee Revenue	\$2.00	\$6.00	\$0.00	\$6.00	\$ 16.00	\$ 10.00	\$ 54.00	\$ -	\$ 4.00	\$ 34.00	\$ 49.00	\$ 12.00	\$ 34.00	\$ 18.00	0	\$ 2.00
RV Sites	Days in Month	31	31	30	30	31	31	31	30	30	31	31	31	22	21	21	21
RV Sites	# of Active Sites	54	54	54	54	53	53	53	53	53	53	53	53	53	53	53	53
RV Sites	Site Nights	326	867	253	796	416	577	792	370	472	889	385	371	624	249	187	594
RV Sites	Occupancy	19.47%	51.79%	15.60%	49.14%	25.32%	35.12%	48.20%	23.27%	29.68%	54.10%	23.43%	22.58%	53.52%	22.37%	16.8	53%
RV Sites	Site Revenue	\$6,786.58	\$16,491.20	\$5,211.97	\$16,434.02	\$ 10,331.23	\$ 11,726.63	\$ 18,999.16	\$ 8,431.41	\$ 9,240.12	\$ 21,033.20	\$ 11,079.10	\$ 8,542.21	\$ 15,691.89	\$ 5,401.00	\$ 3,608.27	\$ 11,290.12
RV Sites	Fee Revenue	\$78.52	\$116.27	\$34.00	\$96.90	\$ 64.00	\$ 80.62	\$ 289.96	\$ 75.00	\$ 64.06	\$ 278.88	\$ 76.00	\$ 180.00	\$ 207.54	\$ 32.00	\$ 18.92	\$ 94.77
	Total Revenue	\$6,892.10	\$16,673.47	\$5,245.97	\$16,636.92	\$ 10,711.23	\$11,977.25	\$19,943.12	\$ 8,506.41	\$9,373.18	\$21,826.08	\$ 11,604.10	\$ 9,184.21	\$ 16,413.43	\$ 5,976.00	\$ 3,627.19	\$ 11,406.89