

**CITY OF PORT LAVACA**  
 Request For Approval of Budgetary Amendment  
 Fiscal Year 2024-2025

Amendment # **GF-005**

**FUND: GENERAL -001**

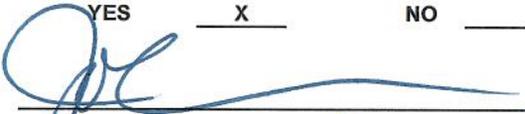
Required Balance \$ 3,850,947.95

Unreserved Fund Balance at 10/01/2024	\$ 3,563,345
Current Surplus/Deficit in Budget	1,273,834
Net Increase/(Decrease) this Request	(25,500)
Amended Unreserved Fund Balance	\$ 4,811,679

Date Requested: 5/12/2025

Account No.					Original Budget	Increase/ (Decrease)	Amended Budget	Reason
Fund	Dept.	Line-item	DEPT	---- Description ----				
001	50320	533.19	DEV SVCS	DEMOLITION SERVICES	50,000	25,500	\$ 75,500	ADDITIONAL DEMOLITION FOR RANDLE ST
NET INCREASE/(DECREASE) TO UNRESERVED FUND BALANCE						(25,500)		

Approvals:  
 COUNCIL: YES  X NO

City Manager 

Director of Finance 

Entered: \_\_\_\_\_

Initials: \_\_\_\_\_

Date: \_\_\_\_\_

Exhibit A-4 to Ordinance No. S-2-25  
 2024-2025 FY Budget Amendments  
 mos\Ordinances\2025 Ordinances  
 Passed and adopted 06-09-25  
 Recorded Vol. 3-I, Page \_\_\_\_\_