
CITY OF PORT LAVACA

MEETING: April 14, 2025

DATE: 4.09.2025

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: JODY WEAVER, INTERIM CITY MANAGER

SUBJECT: CONSIDER ENGINEERING CONTRACT FOR STREET AND DRAINAGE IMPROVEMENTS IN WESTERN HEIGHTS SUBDIVISION

Background:

As you recall, the adopted FY 2024-25 Capital Improvement Plan included street and drainage improvements to Western Heights Subdivision (Border St., Central Ave. and Warehouse from Central to George St.).

Attached is a proposed engineering contract from Civil Corp to perform the engineering and construction administration for this project. The proposed contract amount is \$207,000 as detailed on page 8.

Financial:

Available funds:

- Undesignated funds from 2024 Series Bonds: \$1,219,600
- Current undesignated interest from 2022 Series Bonds: \$ 48,500
- Current undesignated interest from 2024 Series Bonds: \$ 688,900
- 2024-25 CIP dollars for Western Heights: \$ 190,000

\$2,147,000

The project cost estimate for the stated scope (with 15% contingency and including engineering) is \$2.8M. This includes new curb and gutter, 6" lime treated sub-base, 10" limestone base, 1.5" Hot-mix, 5 ft sidewalk on one side, drainage improvements and needed 6" waterline replacement.

We continue to receive interest on the bond funds and anticipate having adequate funds by the time we are ready to award a construction contract.

Recommendation:

In accordance with the adopted 24-25 Capital Improvement Plan, staff recommends Council approve the Engineering contract between Civil Corps and the City of Port Lavaca for the Western Heights Street and Drainage Improvement Project, with an contract amount of \$207,000.

Attachment: Contract