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**CITY OF PORT LAVACA**

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**MEETING:** FEBRUARY 10, 2025

**DATE:** 02.03.2025

**TO:** HONORABLE MAYOR AND CITY COUNCIL MEMBERS

**FROM:** WAYNE SHAFFER, PUBLIC WORKS DIRECTOR

**SUBJECT:** **CONSIDER AGREEMENT BETWEEN THE CITY OF PORT LAVACA AND THE CALHOUN COUNTY YMCA FOR OPERATION OF THE MUNICIPAL SWIMMING POOL FROM APRIL 01, 2025 TO SEPTEMBER 22, 2025.**

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**Background:**

The proposed 2025 Pool Management agreement is the same as the 2024 agreement, except item 6 adds a statement that “The YMCA agrees to submit to the City a PDF copy of all daily logs prior to the end of this contract.”

The YMCA has committed to scanning them in each day and compiling them into a single PDF that will be submitted to the City at the end of the summer for our records.

In addition, Michelle, is working to provide attendance records for 2023 so we can determine whether or not there was a significant increase in attendance that could be attributed to the new pool slide.

**Financial Implication:**

There is \$82,000 budgeted in Swimming Pool Operations for FY 24-25 to pay for the City’s obligations under this contract. For reference, actual dollars spent in FY 23-24 was \$41K, in FY 2022-23 was \$27K, in FY 2021-22 was \$73K. A majority of what is budgeted is for maintenance and chemicals. After fiscal year 24-25 we anticipate the cost to significantly decrease due to switching from liquid chlorine to tablet chlorine.

**Recommendation:**

Approve the 2025 Pool Management Agreement with the YMCA.