

---

---

## CITY OF PORT LAVACA

---

---

**CITY COUNCIL MEETING:** August 8, 2022

**AGENDA ITEM** \_\_\_\_\_

**DATE:** August 2, 2022

**TO:** THE HONORABLE MAYOR AND CITY COUNCIL MEMBERS

**FROM:** SUSAN LANG, FINANCE DIRECTOR 

**SUBJECT:** **CONSIDER BUDGET AMENDMENT GF-008 FOR FY 2022 and authorizing the Purchase of Materials for the Reconstruction of Porter Road**

---

### **BACKGROUND:**

The City has the opportunity to partner with Calhoun County for the reconstruction of Porter Road, where the County will utilize their labor and equipment, and the City will only need to purchase the materials.

The Public Works Department has solicited bids for the various materials and quantities necessary to furnish to the County at a total cost of \$60,089.

Three separate solicitations for road base materials of Limestone, PB4, and Flyash were requested from Midtex Materials, Vulcan Materials and Quality Hot Mix. The PB4 was the only material that was firmly quoted by two vendors, another vendor refused to quote. All three items were available and at the least cost from Midtex Materials for a total cost of \$47,161.

Additionally, the City solicited quotations for primer oil and RC250 for the same road project partnership with the County. Quotations were only received from Martin Asphalt and Cleveland Asphalt, with Martin Asphalt providing the lowest price and availability at a total cost of \$12,928.

This is above the normal scope provided in the repair and maintenance budget for the Street Department. Additionally, due to a budget mishap, funds of \$200,000 were not re-appropriated during the FY2022 budget process for major capital street projects, which would have covered this cost.

Furthermore, it is no longer necessary to purchase the Air Curtain Burner as previously approved, therefore, we wish to re-appropriate the remaining savings to this project.

### **FINANCIAL IMPLICATIONS:**

Accepting this opportunity to work with the County on this project under our MOU agreement will require the City to fund \$60,089 for materials, which was not budgeted.

### **COMPREHENSIVE MASTER PLAN:**

Promoting Quality of Life and Protecting Investments

### **RECOMMENDATION:**

Approve Budget Amendment number: GF-009 for the reconstruction of Porter Road, and authorizing the City Manager to execute purchase orders to Midtex Materials for \$47,161 and Martin Asphalt in the amount of \$12,928.

**ATTACHMENTS:** Budget Amendment #GF-009

## Request For Approval of Budgetary Amendment Fiscal Year 2021-2022

**FUND:** GENERAL -001

Unreserved Fund Balance	\$ 2,955,221
Net Increase/(Decrease) this Request	(60,089)
Amended Unreserved Fund Balance	\$ 2,895,132

Account No.					Original Budget	Increase/ (Decrease)	Amended Budget	Reason
Fund	Dept.	Line-item	DEPT	---- Description ----				
001	50410	563.05	Streets	CE - Infrastructure	377,409	60,089	\$ 437,498	Reconstruction of Porter Rd.
NET INCREASE/(DECREASE) TO UNRESERVED FUND BALANCE						(60,089)		

**YES**

x

**NO**

**Blake Buller**

**Initials:**

Date:

**From:** Jody Weaver <jweaver@portlavaca.org>  
**Sent:** Wednesday, July 27, 2022 8:25 AM  
**To:** Susan Lang  
**Cc:** Wayne Shaffer  
**Subject:** FW: PORT LAVACA RE: Quote for Porter Rd. Project

These are the figures for Porter Road. We'll want to do a budget amendment and approval for this like we did for Seadrift St.

Jody

**From:** Cyndi Heysquierdo <caguirre@portlavaca.org>  
**Sent:** Wednesday, July 27, 2022 8:11 AM  
**To:** Jody Weaver <jweaver@portlavaca.org>  
**Subject:** Re: PORT LAVACA RE: Quote for Porter Rd. Project

Here is the quote with the updated prices:

**Midtex Materials**

Limestone	725 tons	39.97 \$	28,978.25
PB4	120 tons	90.07 \$	10,808.40
Fly Ash	50 tons	147.49 \$	7,374.50
			<b>\$ 47,161.15</b>

**Martin Asphalt**

RC250	2055 gallon	4.14 \$	8,507.70
AEP Primer Oil	1000 gallon	4.42 \$	4,420.00
			<b>\$ 12,927.70</b>

**Grand Total \$ 60,088.85**

On Thu, Jul 21, 2022 at 3:07 PM Jody Weaver <jweaver@portlavaca.org> wrote:

NO hurry. I don't need it until say August 1.

Jody

**From:** Cyndi Heysquierdo <caguirre@portlavaca.org>  
**Sent:** Thursday, July 21, 2022 9:09 AM  
**To:** Jody Weaver <jweaver@portlavaca.org>  
**Subject:** Re: PORT LAVACA RE: Quote for Porter Rd. Project

I am still waiting for Midtex to send me the current pricing on aggregate material. I can put something together right now using the pricing he sent for Seadrift, if you'd like. Just let me know. Thanks!

On Thu, Jul 21, 2022 at 8:37 AM Jody Weaver <[jweaver@portlavaca.org](mailto:jweaver@portlavaca.org)> wrote:

Cyndi, put together the total purchase similar to what we did for Seadrift. I won't be taking it to Council for authorization until August 8.

Jody

**From:** Cyndi Heysquierdo <[caguirre@portlavaca.org](mailto:caguirre@portlavaca.org)>

**Sent:** Thursday, July 21, 2022 8:16 AM

**To:** Jody Weaver <[jweaver@portlavaca.org](mailto:jweaver@portlavaca.org)>; Wayne Shaffer <[wshaffer@portlavaca.org](mailto:wshaffer@portlavaca.org)>; [david.hall@calhouncotx.org](mailto:david.hall@calhouncotx.org)

**Subject:** Fwd: PORT LAVACA RE: Quote for Porter Rd. Project

This is the quote for the oil needed for Porter. Please see below what she advised on transporting only 1000 gallons.

----- Forwarded message -----

**From:** Victoria Espino <[Victoria.Espino@martinmlp.com](mailto:Victoria.Espino@martinmlp.com)>

**Date:** Wed, Jul 20, 2022 at 12:09 PM

**Subject:** PORT LAVACA RE: Quote for Porter Rd. Project

**To:** Cyndi Heysquierdo <[caguirre@portlavaca.org](mailto:caguirre@portlavaca.org)>

**Cc:** Jordan Young <[Jordan.Young@martinmlp.com](mailto:Jordan.Young@martinmlp.com)>, Stephanie Aguirre <[Stephanie.Aguirre@martinmlp.com](mailto:Stephanie.Aguirre@martinmlp.com)>

Cyndi,

Your prices are as follows:

RC250 - 2055 gallons : \$4.14/gallon

AEP Primer - 1000 gallons : \$4.42/gallon

Please notice I changed the quantity to 1000 gallons on the AEP.



For emulsions we do not like to load less than 1000 gallons as the material can move around too much in the tanker and potentially break during transit.

As it is, we really do not feel comfortable sending only 1000, so we want you to be aware you are taking that risk ordering such a small quantity for delivery.

Please let me know if you have any questions.

## **Victoria Espino**

*Sales Representative*

## **Martin Asphalt**

*Office: 713.350.6852*

*Cell: 713.304.5114*

*Fax: 713.350.2801*

[Victoria.Espino@martinmlp.com](mailto:Victoria.Espino@martinmlp.com)

CUSTOMERS: Please begin sending all purchase orders to [ASPHALT.SALES@MARTINMLP.COM](mailto:ASPHALT.SALES@MARTINMLP.COM)

**From:** Cyndi Heysquierdo <[caguirre@portlavaca.org](mailto:caguirre@portlavaca.org)>

**Sent:** Wednesday, July 20, 2022 8:38 AM

**To:** Victoria Espino <[Victoria.Espino@martinmlp.com](mailto:Victoria.Espino@martinmlp.com)>

**Subject:** Quote for Porter Rd. Project

**CAUTION:** This email originated from outside the Martin organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. If you suspect this email is a Phish attempt, please click the "Phish Alert" button.

Can you please send me another quote for

RC250 - 2055 gallons

AEP Primer - 940 gallons

We would need a pump and hose, the delivery address is 305 Henry Barber Way, Port Lavaca, 77979. Thanks!

--

Cyndi Heysquierdo

Public Works

City of Port Lavaca

361-552-3347

--

Cyndi Heysquierdo

Public Works

City of Port Lavaca

361-552-3347

--

Cyndi Heysquierdo

Public Works

City of Port Lavaca

361-552-3347

--  
Cyndi Heysquierdo  
Public Works  
City of Port Lavaca  
361-552-3347