PORT LAVACA PD FLEET

2021 -2022 BUDGET PRESENTATION



PATROL:

As of 07/14/2021 the police department has two vacant patrol positions (5515 and 5518). One corporal is on leave, FMLA (5509). One officer is in training (5513). Which leaves five officers on Shift A and five officers on Shift B to cover the City. Two officers are assigned to days. Two officers on nights. Sgt. on swing shift. 20 sworn 6 civilian.

PATROL DIVISION

Patrol Division 14 full time

5501 - Patrol Lieutenant: Eric Salles

Shit A

- 1) 5503 Patrol Sergeant: James Alderete
 - 1. 5508 Corporal Kyle Curtis
 - 2. 5509 Corporal Luke Arreguin (FMLA)
 - 1. 5512 Patrol Officer Joel Stevens
 - 2. 5513 Patrol Officer Eh Klo Htoo (Training)
 - 3. 5515 Patrol Officer (Vacant)
 - 4. 5516 Patrol Officer Kaw Dee
 - 5. 5519 Patrol Officer Maxwell Duke

Shift B

- 2) 5504 Patrol Sergeant: Adam Beard
 - 1. 5510 Corporal Maria Moreno
 - 2. 5511 Corporal Devon Moore
 - 1. 5514 Patrol Officer Manuel Herrera
 - 2. 5517 Patrol Officer Jaramillo Avila
 - 3. 5518 Patrol Officer (Vacant)

CURRENT PATROL SCHEDULE

50	July		DUTY			rs/Aug	DUTY OFFICERS		
TH	15	12	D3	16	TH	29	12	05	19
F	16	114	04	10 17	F	30	10-15	०५	11
SA	17	11	10	13	SA	31	17	64	14
SU	18	11	04	1000	SU	1	10-15		
M	19.	45 00	03	19	М	2	05		O)
TU	20	000	03	10	TU	3	03 0%		04
W	21	114	64	13	W	4	05		04
TH	22	14	64	17	TH	5	05 08		11
F	23	12		19 04 10	F	6	03	46	04
SA	24	12		19	SA	7	12	03	16
SU	25	08		19 04 16	SU	8	12	03	,,
M	26	17	4	14	M	9	13-13	04	11
TU	27.	15	64	119		10	177	04	14
W	28	12	63	14	1 \//	11	0%	03	10

The Port Lavaca Police Department's fleet is made up of two categories Patrol and CID/Admin

CID/ADMIN



PATROL

















FLEET ASSIGNMENTS:

- CID/ADMIN ARE REPRESENTED IN RED
- PATROL SHIFT A REPRESENTED IN GREEN
- PATROL SHIFT B REPRESENTED IN BLUE
- ADMIN/CID: ONE OFFICER PER UNIT
- PATROL: TWO OFFICERS PER UNIT OPPOSITE SHIFTS

Employee#	Title	Name	Assignment	Unit#	Year	Make	Model	Purpose	Mileage	Replacement Enter.	Replacement W/O
5500	Chief	Rangnow	Admin	2498	2011	Ford	F150	Admin/CID	82,213	2022 - 2023	2025 - 2026
5501	Lt.	Salles	Admin Patrol	2815	2013	Chevy	Caprice	Patrol	85,079	2021 - 2022	2022 - 2023
5502	Lt.	Ramos	Admin CID	2755	2012	Chevy	Caprice	Admin/CID	96,378	2022 - 2023	2025 - 2026
5503	Patrol Sgt.	Alderete	Patrol A	3785	2020	Ford	Explorer	Patrol	1,350	2023 - 2024	2027 - 2028
5504	Patrol Sgt.	Beard	Patrol B	3785	2020	Ford	Explorer	Patrol	1,350	2023 - 2024	2027 - 2028
5505	Det.	Pyle	CID	3769	2020	Ford	Fusion	Admin/CID	8,159	2023 - 2024	2029 - 2030
5506	Det.	Vacant	CID	3611	2018	Chevy	Malibu	Admin/CID	19,203	2023 - 2024	2028 - 2029
5507	Det.	Klare	CID	2632	2005	Honda	Accord	Admin/CID	146,198	2022 - 2023	2022 - 2023
5508	Cpl.	Curtis	Patrol A	3632	2019	Ford	Explorer	Patrol	35,387	2022 - 2023	2026 - 2027
5509	Cpl.	Arreguin	Patrol A	3631	2019	Ford	Explorer	Patrol	47,074	2022 - 2023	2025 - 2026
5510	Cpl.	Moreno	Patrol B	3632	2019	Ford	Explorer	Patrol	35, 387	2022 - 2023	2025 - 2026
5511	Cpl.	Moore	Patrol B	3631	2019	Ford	Explorer	Patrol	47,074	2022 - 2023	2025 - 2026
5512	PO	Stevens	Patrol A	2910	2014	Chevy	Tahoe	Patrol	122,795	2021 - 2022	2021 - 2022
5513	PO	Htoo	Training (B)	2910	2014	Chevy	Tahoe	Patrol	122,795	2021 - 2022	2021 - 2022
5514	PO	Herrera	Patrol B	3200	2016	Chevy	Tahoe	Patrol	128,351	2021 - 2022	2022 - 2023
5515	РО	Vacant	Patrol A	2815	2013	Chevy	Caprice	Patrol	85,079	2021 - 2022	2022 - 2023
5516	PO	Dee	Patrol A	2957	2014	Chevy	Tahoe	Patrol	86,464	2021 - 2022	2024 - 2025
5517	PO	Avila	Patrol B	2957	2014	Chevy	Tahoe	Patrol	86,464	2021 - 2022	2024 - 2025
5518	PO	Vacant	Patrol B	2815	2013	Chevy	Caprice	Patrol	85,079	2021 - 2022	2022 - 2023
5519	PO	Duke	Patrol A	3200	2016	Chevy	Tahoe	Patrol	128,351	2021 - 2022	2022 - 2023

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5501	Lt.	Salles	Admin Patrol	2815	2013	Chevy	Caprice	Patrol	85,079	2021 - 2022	2022 - 2023
5502	Lt.	Ramos	Admin CID	2755	2012	Chevy	Caprice	Admin/CID	96,378	2022 - 2023	2025 - 2026
5503	Patrol Sgt.	Alderete	Patrol A	3785	2020	Ford	Explorer	Patrol	1,350	2023 - 2024	2027 - 2028
5504	Patrol Sgt.	Beard	Patrol B	3785	2020	Ford	Explorer	Patrol	1,350	2023 - 2024	2027 - 2028
5505	Det.	Pyle	CID	3769	2020	Ford	Fusion	Admin/CID	8,159	2023 - 2024	2029 - 2030
5506	Det.	Vacant	CID	3611	2018	Chevy	Malibu	Admin/CID	19,203	2023 - 2024	2028 - 2029
5507	Det.	Klare	CID	2632	2005	Honda	Accord	Admin/CID	146,198	2022 - 2023	2022 - 2023
5508	Cpl.	Curtis	Patrol A	3632	2019	Ford	Explorer	Patrol	35,387	2022 - 2023	2026 - 2027
5509	Cpl.	Arreguin	Patrol A	3631	2019	Ford	Explorer	Patrol	47,074	2022 - 2023	2025 - 2026
5510	Cpl.	Moreno	Patrol B	3632	2019	Ford	Explorer	Patrol	35, 387	2022 - 2023	2025 - 2026
5511	Cpl.	Moore	Patrol B	3631	2019	Ford	Explorer	Patrol	47,074	2022 - 2023	2025 - 2026
5512	PO	Stevens	Patrol A	2910	2014	Chevy	Tahoe	Patrol	122,795	2021 - 2022	2021 - 2022
5513	PO	Htoo	Training (B)	2910	2014	Chevy	Tahoe	Patrol	122,795	2021 - 2022	2021 - 2022
5514	PO	Herrera	Patrol B	3200	2016	Chevy	Tahoe	Patrol	128,351	2021 - 2022	2022 - 2023
5515	PO	Vacant	Patrol A	2815	2013	Chevy	Caprice	Patrol	85,079	2021 - 2022	2022 - 2023
5516	PO	Dee	Patrol A	2957	2014	Chevy	Tahoe	Patrol	86,464	2021 - 2022	2024 - 2025
5517	PO	Avila	Patrol B	2957	2014	Chevy	Tahoe	Patrol	86,464	2021 - 2022	2024 - 2025
5518	PO	Vacant	Patrol B	2815	2013	Chevy	Caprice	Patrol	85,079	2021 - 2022	2022 - 2023
5519	PO	Duke	Patrol A	3200	2016	Chevy	Tahoe	Patrol	128,351	2021 - 2022	2022 - 2023



Fleet Assignment Patrol:

Given the shortage of staff only two patrol vehicles would be vacated from the parking lot. (Day shift and Night Shift) A third vehicle will be used once the Sgt. Reported to duty at 3:00 p.m. The Sgt.'s tour is from 3:00 pm to 3:00 am. During said hours three units should be vacated from the parking lot. All vehicles would be in the parking lot at 5:45 am and 5:45 pm for shift change and pass down. Once full staffed three units would be vacated from the parking lot during the day and three units would be out at night. A fourth unit would be out during the Sgt's tour from 3:00 pm to 3:00 am

Patrol Division 14 full time

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5502	Lt.	Ramos	Admin CID	2755	2012	Chevy	Caprice	Admin/CID	96,378	2022 - 2023	2025 - 2026
5503	Patrol Sgt.	Alderete	Patrol A	3785	2020	Ford	Explorer	Patrol	1,350	2023 - 2024	2027 - 2028
5504	Patrol Sgt.	Beard	Patrol B	3785	2020	Ford	Explorer	Patrol	1,350	2023 - 2024	2027 - 2028
5505	Det.	Pyle	CID	3769	2020	Ford	Fusion	Admin/CID	8,159	2023 - 2024	2029 - 2030
5506	Det.	Vacant	CID	3611	2018	Chevy	Malibu	Admin/CID	19,203	2023 - 2024	2028 - 2029
5507	Det.	Klare	CID	2632	2005	Honda	Accord	Admin/CID	146,198	2022 - 2023	2022 - 2023
5508	Cpf.	Curtis	Patrol A	3632	2019	Ford	Explorer	Patrol	35,387	2022 - 2023	2026 - 2027
5509	Cpf.	Arreguin	Patrol A	3631	2019	Ford	Explorer	Patrol	47,074	2022 - 2023	2025 - 2026
5510	Cpl.	Moreno	Patrol B	3632	2019	Ford	Explorer	Patrol	35, 387	2022 - 2023	2025 - 2026
5511	Cpl.	Moore	Patrol B	3631	2019	Ford	Explorer	Patrol	47,074	2022 - 2023	2025 - 2026
5512	PO	Stevens	Patrol A	2910	2014	Chevy	Tahoe	Patrol	122,795	2021 - 2022	2021 - 2022
5513	90	Htoo	Training (B)	2910	2014	Chevy	Tahoe	Patrol	122,795	2021 - 2022	2021 - 2022
5514	90	Herrera	Patrol B	3200	2016	Chevy	Tahoe	Patrol	128,351	2021 - 2022	2022 - 2023
5515	PO	Vacant	Patrol A	2815	2013	Chevy	Caprice	Patrol	85,079	2021 - 2022	2022 - 2023
5516	PO	Dee	Patrol A	2957	2014	Chevy	Tahoe	Patrol	86,464	2021 - 2022	2024 - 2025
5517	90	Avila	Patrol B	2957	2014	Chevy	Tahoe	Patrol	86,464	2021 - 2022	2024 - 2025
5518	90	Vacant	Patrol B	2815	2013	Chevy	Caprice	Patrol	85,079	2021 - 2022	2022 - 2023
5519	PO.	Diskip	Dahrol A	2200	2016	Chown	Tahoo	Patrol	139 251	2021 - 2022	2022 - 2022



















Fleet Assignments CID/Admin:

CID tour is Monday through Thursday 7:00 am to 6:00 pm. CID employees are also on call. When full staffed a detective can expect to be on call every third week. Each CID employee is assigned to their own unit. However, CID units are also used for undercover, investigations, evidence transport, and training. Other employees with the Department frequently use their units. The units are "as needed" purpose and are not used for patrols. The units remain in the parking lot at the end of shift. At one time, on-call employees, were allowed to take units home. During the time of take-home vehicles four of these vehicles were vacated from the parking lot at the end of the day. This significantly reduced the amount of the vehicles in the parking lot.

Investigative Division 3 full time

5502 - CID Lieutenant Javier Ramos

- 1. 5505 Detective (Persons) Kenneth Pyle
- 2. 5506 Detective (Property) Vacant
- 3. 5507 Detective (Training) Justin Klare

Administration

- 1. 5500 Chief Colin Rangnow
- 2. 5554 Administration/Evidence Karen Neal
- 3. 5561 Records Angie Phelps





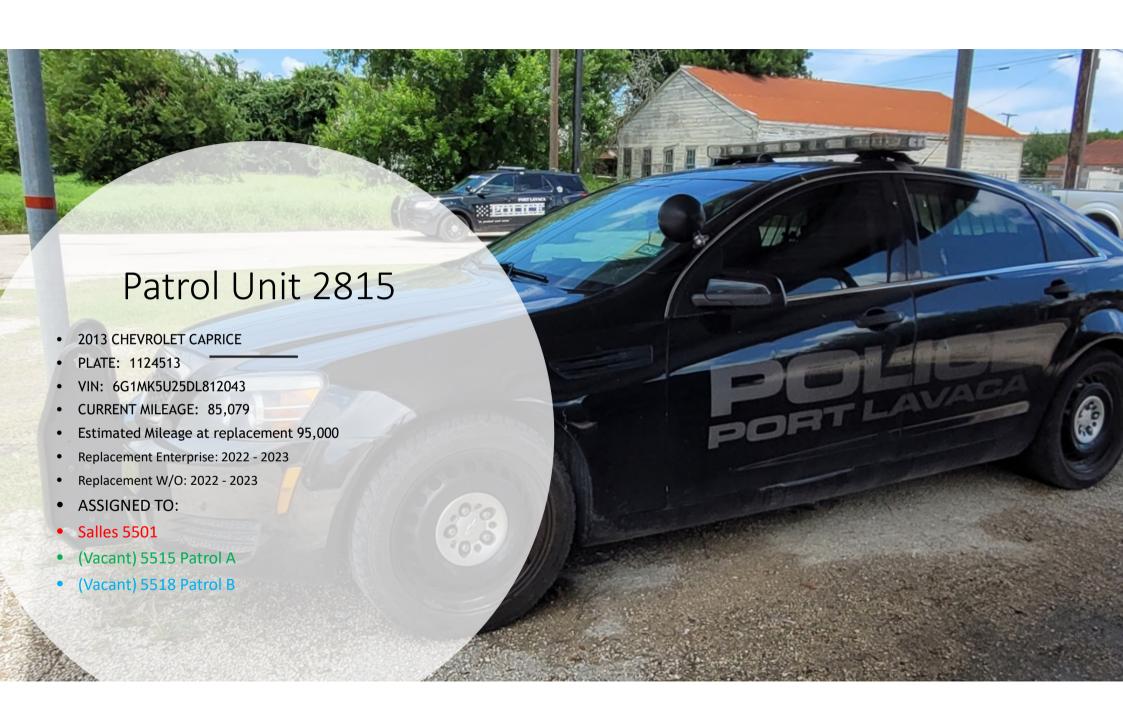




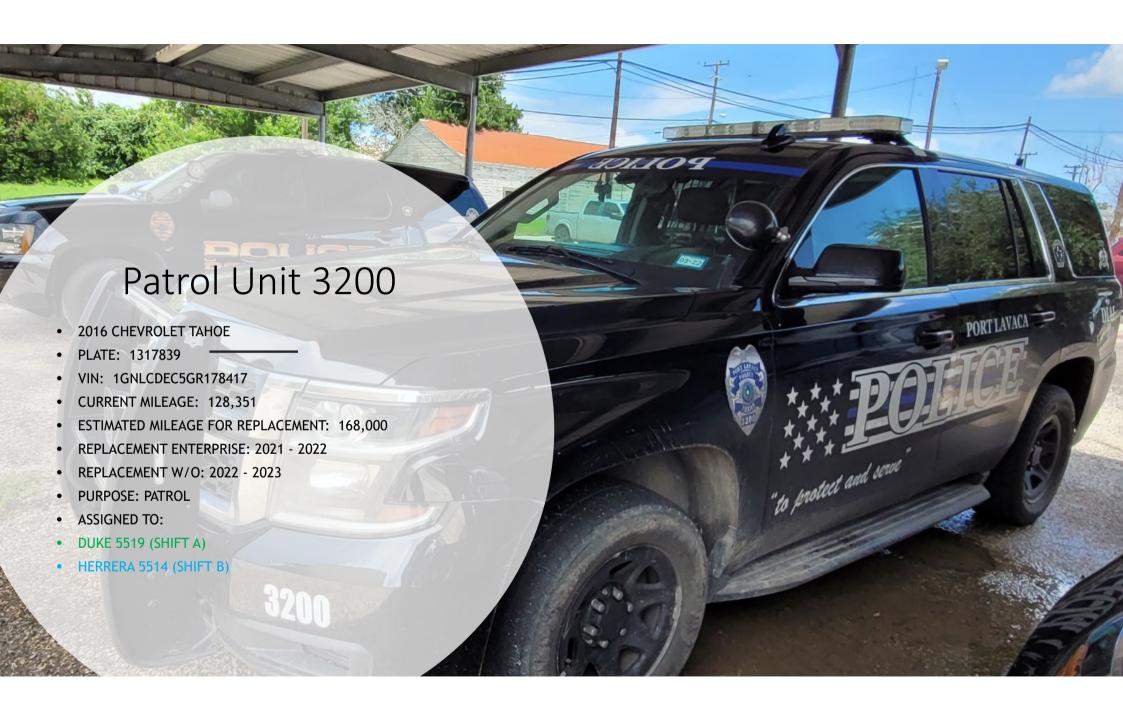






























ENTERPRISE 2021 - 2022

- FIRST YEAR REPLACEMENT WITH ENTERPRISE
- UNIT 2013 PATROL
- UNIT 2910 PATROL
- UNIT 2957 PATROL
- UNIT 3200 PATROL



ENTERPRISE 2022 - 2023

- SECOND YEAR REPLACEMENT:
- UNIT 2632 CID/ADMIN
- UNIT 2498 CID/ADMIN
- UNIT 2755 CID/ADMIN
- UNIT 3631 PATROL



ENTERPRISE 2023 - 2024

- THIRD YEAR REPLACEMENT:
- UNIT 3611 CID/ADMIN
- UNIT 3632 PATROL
- UNIT 3769 CID/ADMIN
- UNIT 3785 PATROL

