

City of Port Lavaca Replacement Worksheet

Vehicle #	VIN	Department	Year	Make	Model	Current Odometer	Assigned Category	Recommended Replacement Year	New Replacement Category	Notes
FIRE	1FT8W3B64BEA13098	City of Port Lavaca	2011	Ford	F-350	75,000	1 Ton Pickup Quad 4x4	2022	1 Ton Pickup Quad 4x4	
ANIMAL	1GCEC19X68Z309675	City of Port Lavaca	2008	Chevrolet	Silverado 1500	157,558	1/2 Ton Pickup Ext 4x2	2022	1/2 Ton Pickup Ext 4x2	
FIRE	1FTRX12WX5FA37460	City of Port Lavaca	2005	Ford	F-150	75,000	1/2 Ton Pickup Ext 4x2	2022	1/2 Ton Pickup Ext 4x2	
PORT COMM	1GCRCPEA4BZ244662	City of Port Lavaca	2011	Chevrolet	Silverado 1500	75,000	1/2 Ton Pickup Ext 4x2	2022	1/2 Ton Pickup Ext 4x2	
WWTP	1GCRCPEA0CZ103301	City of Port Lavaca	2012	Chevrolet	Silverado 1500	75,000	1/2 Ton Pickup Ext 4x2	2022	1/2 Ton Pickup Ext 4x2	
ANIMAL	1C6RD6FP4CS242437	City of Port Lavaca	2012	RAM	1500	107,047	1/2 Ton Pickup Quad 4x2	2022	1/2 Ton Pickup Quad 4x2	
POLICE	1FTFW1CF9BKD62219	City of Port Lavaca	2011	Ford	F-150	79,489	1/2 Ton Pickup Quad 4x2	2022	1/2 Ton Pickup Quad 4x2	
BAUER	1FTRF12235NA55675	City of Port Lavaca	2005	Ford	F-150	102,022	1/2 Ton Pickup Reg 4x2	2022	1/2 Ton Pickup Reg 4x2	
STREETS	1FTRF12298KD08987	City of Port Lavaca	2008	Ford	F-150	131,481	1/2 Ton Pickup Reg 4x2	2022	1/2 Ton Pickup Reg 4x2	
UTIL MAINT	1GCNCPEXXCZ128953	City of Port Lavaca	2012	Chevrolet	Silverado 1500	75,000	1/2 Ton Pickup Reg 4x2	2022	1/2 Ton Pickup Reg 4x2	
UTIL MAINT	1FTSX2A51AEB36927	City of Port Lavaca	2010	Ford	F-250	75,000	3/4 Ton Pickup Ext 4x2	2022	3/4 Ton Pickup Ext 4x2	
UTIL MAINT	1GC2CVCG7CZ125888	City of Port Lavaca	2012	Chevrolet	Silverado 2500HD	75,000	3/4 Ton Pickup Ext 4x2	2022	3/4 Ton Pickup Ext 4x2	
WWTP	1GB2CVCG1BZ259069	City of Port Lavaca	2011	Chevrolet	Silverado 2500HD	75,000	3/4 Ton Pickup Ext 4x2	2022	3/4 Ton Pickup Ext 4x2	
FIRE	1FTNF205X9EA35690	City of Port Lavaca	2009	Ford	F-250	53,581	3/4 Ton Pickup Reg 4x2	2022	3/4 Ton Pickup Reg 4x2	
POLICE	6G1MK5U21CL606815	City of Port Lavaca	2012	Chevrolet	Caprice	75,000	Full-size Sedan	2022	Full-size Sedan	
UTIL MAINT	1J8GS48K39C530876	City of Port Lavaca	2009	Jeep	Grand Cherokee	75,000	Mid Size SUV 4x2	2022	Mid Size SUV 4x2	

City of Port Lavaca - Year 1 Replacement - Estimated Equity Lease Menu Pricing for 2022 Model Year within 1-2%														
Edge #	Year	Make	Model	Dept	Trim Level	Quantity	Term	Estimated Annual Mileage	Monthly Cost (Lease Rate)*	Full Maintenance* *	Annual Cost Including Maintenance	Annual Cost Including Maintenance by Quantity	Aftermarket Cost Per Vehicle	Aftermarket Cost by Quantity
5742116	2022	Chevrolet	Equinox	PD	1XP26 - LS w/1LS Front-wheel Drive	1	48	10000	\$410.77	\$33.08	\$5,326.20	\$5,326.20	\$0.00	\$0.00
5742118	2022	Chevrolet	Traverse	PW	1NB56 - LS w/1LS Front-wheel Drive	1	24	10000	\$493.29	\$29.34	\$6,271.56	\$6,271.56	\$0.00	\$0.00
4960027	2022	Chevrolet	Silverado 1500	Various	CC10543 - LT/RST/LTZ/HC 4x2 Crew Cab	5	12	10000	\$659.59	\$29.58	\$8,270.04	\$41,350.20	\$0.00	\$0.00
5743622	2022	Chevrolet	Silverado 1500	Port Comm	CC10543 - LT/RST/LTZ/HC 4x4 Crew Cab	1	12	10000	\$805.89	\$30.83	\$10,040.64	\$10,040.64	\$0.00	\$0.00
5742123	2022	Chevrolet	Silverado 2500	Fire	CC20953 - LT/LTZ/WT/Custom 4x4 Crew Cab	1	48	10000	\$707.91	\$34.63	\$8,910.48	\$8,910.48	\$0.00	\$0.00
5742128	2022	Chevrolet	Silverado 2500	PD	Animal Control Body	1	48	10000	\$630.69	\$51.95	\$8,191.68	\$8,191.68	\$13,500.00	\$13,500.00
5742159	2022	Chevrolet	Silverado 3500	Fire	LT 4x4 Crew Cab 8 ft. box SRW	1	48	10000	\$715.50	\$39.20	\$9,056.40	\$9,056.40	\$0.00	\$0.00
5742165	2022	Chevrolet	Silverado 3500	WWTP	WWTP Svc Body	1	48	10000	\$673.01	\$39.20	\$8,546.52	\$8,546.52	\$8,500.00	\$8,500.00
4960018	2022	Chevrolet	Tahoe	PD	CC15706 - Police Vehicle 4x2	4	48	15000	\$908.15	Not Available	\$10,897.80	\$43,591.20	\$16,500.00	\$66,000.00
Annual Cost Including Maintenance												\$141,284.88		
One Time Upfront Cost for Aftermarket Equipment												\$88,000.00		
Year 1 Cost including Aftermarket Equipment and												\$229,284.88		
Estimated Resale of 16 Owned Vehicles												\$32,000.00		
Estimated Total Year 1 Cost for 16 Vehicles minus Resale												\$197,284.88		

*Lease rates are based upon factory order pricing and miles per year

**Maintenance includes no brakes and no tires

Estimated Pricing does not include any applicable taxes

Pricing does not include expected return on equity at end of lease

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