

SPARKLIGHT BREAKDOWN

LOCATION	ADDRESS	CURRENT MONTHLY BILL	CURRENT ANNUAL BILL	PROPOSED MONTHLY BILL	PROPOSED ANNUAL BILL	MONTHLY DIFFERENCE	YEARLY DIFFERENCE
CITY HALL/POLICE DEPARTMENT	202 N VIRGINIA ST PORT LAVACA, TX 77979	\$ 694.40	\$ 8,332.80	\$ 760.00	\$ 9,120.00	\$ 65.60	\$ 787.20
PUBLIC WORKS	628 W GEORGE ST PORT LAVACA, TX 77979	\$ 545.60	\$ 6,547.20	\$ 760.00	\$ 9,120.00	\$ 214.40	\$ 2,572.80
FIRE STATION 1	1501 W AUSTIN ST PORT LAVACA, TX 77979	\$ 156.44	\$ 1,877.28	\$ 550.00	\$ 6,600.00	\$ 393.56	\$ 4,722.72
FIRE STATION 2	800 ST HWY 35 N PORT LAVACA, TX 77979	\$ 181.91	\$ 2,182.92	\$ 550.00	\$ 6,600.00	\$ 368.09	\$ 4,417.08
BAUER COMMUNITY CENTER	2300 ST HWY 35 N PORT LAVACA, TX 77979	\$ 152.81	\$ 1,833.72	\$ 460.00	\$ 5,520.00	\$ 307.19	\$ 3,686.28
WWTP	800 N COMMERCE ST PORT LAVACA, TX 77979	\$ 191.86	\$ 2,302.32	\$ 460.00	\$ 5,520.00	\$ 268.14	\$ 3,217.68
TOTALS		\$ 1,923.02	\$ 23,076.24	\$ 3,540.00	\$ 42,480.00	\$ 1,616.98	\$ 19,403.76
COST FROM VC3 TO RECONFIGURE CIRCUITS ON FIREWALL							\$ 10,664.00
							\$ 30,067.76

BUDGET AMENDMENT FOR GENERAL FUND	\$ 25,073.00
BUDGET AMENDMENT FOR PUBLIC UTILITY FUND	\$ 4,995.00
TOTAL OF TWO BUDGET AMENDMENTS ATTACHEMENTS	\$ 30,068.00