CITY OF PORT LAVACA

COUNCIL MEETING: AUGUST 12, 2024

DATE: 08.06.2024

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: JODY WEAVER, INTERIM CITY MANAGER

SUBJECT: INTERLOCAL AGREEMENT WITH CALHOUN COUNTY REGARDING COMBINED

DISPATCH

On July 10, 2023, the City Council adopted a resolution to negotiate in good faith and enter into an Interlocal Agreement with Calhoun County to participate in a combined Calhoun County Dispatch Center.

Attached please find a copy of the proposed Interlocal Agreement regarding this Combined Dispatch Center. In the Agreement, the City commits to pay to the County the sum of the total salary for 4 (four) dispatchers per the County's adopted salary schedule and the County commits to hiring the existing 4 (four) City dispatchers or give them the first right of refusal for hire.

The City is guaranteed (2) two positions on the governing board of the Dispatch Advisory Board to reflect Police and Fire.

The Combined Dispatch shall provide after hours dispatch of non-emergency calls in the City for sewer, water, animal control and Police Administrative callouts.

The agreement expires on December 31, 2025 and provides for three (3) annual renewals as written.

The monetary commitment for 2025 (due on January 1) will be $4 \times $75,000 = $300,000$. This is the same dollar amount that was proposed in early discussions with the County regarding a Combined Dispatch Center.

Commissioner David Hall and Judge Richard Meyer will be in attendance at the Council meeting to help answer any questions.