

## **ORDINANCE #S-4-25**

AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR THE CITY OF PORT LAVACA, TEXAS AND ADOPTING THE BUDGET DOCUMENT FOR THE FISCAL YEAR OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026; REPEALING ALL ORDINANCES OR PARTS THEREOF IN CONFLICT HEREWITH; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City Council has approved a budget for the City of Port Lavaca, Texas, for the fiscal year October 1, 2025 through September 30, 2026, and accordingly held a public hearing for same, at which time all interested citizens were given an opportunity to be heard for or against any item or amount of any item contained in said budget; and

WHEREAS, all approved adjustments, if any, have been made in said budget and said public hearing has been officially closed:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PORT LAVACA, TEXAS:

SECTION 1. That the annual budget for the City of Port Lavaca, Texas for the fiscal year October 1, 2025 through September 30, 2026 is hereby approved and the budget document is hereby in all things adopted and made a part of this ordinance as if set forth in full herein and is hereby declared to be the financial plan for the City of Port Lavaca, Texas for the fiscal year 2025/2026.

SECTION 2. That in accordance with the City Charter, Section 8.03 Transfer of Appropriations, the City Council hereby approves the City Manager to transfer any unencumbered appropriation balance or portion thereof between general classifications of expenditures within an office, department or agency.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby expressly repealed.

SECTION 4. This ordinance shall become effective on the date of its passage by the City Council of the City of Port Lavaca, Texas.

FIRST READING this 8<sup>TH</sup> day of September, 2025

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Jack Whitlow, Mayor

SECOND AND FINAL READING this 22<sup>nd</sup> day of September, 2025

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Jack Whitlow, Mayor

APPROVED AND ADOPTED this 22<sup>nd</sup> day of September, 2025.

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Jack Whitlow, Mayor

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Jack Whitlow, Mayor

ATTEST:

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Mandy Grant, City Secretary

APPROVED AS TO FORM:

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Anne Marie Odefey, City Attorney

#### RECORD OF VOTE

|                            | First<br>Reading | Second<br>and Final | Passed and<br>Approved |
|----------------------------|------------------|---------------------|------------------------|
| Councilman Aguirre         | Aye              |                     |                        |
| Councilman Dent            | Aye              |                     |                        |
| Councilman Tippet          | Aye              |                     |                        |
| Councilwoman Padron        | Nay              |                     |                        |
| Councilwoman Bland-Stewart | Aye              |                     |                        |
| Councilman Burke           | Aye              |                     |                        |

Record of approval by City Council: City Council Minute Records, Volume 3-I, Page \_\_\_\_.