

# Tax Increment Reinvestment Zone #1

## City of Port Lavaca, Texas





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DISCLAIMER

The conclusions and recommendations of Pettit & Ayala Consulting (PAC) are based on current market conditions and the expected performance of the national, and/or local economy and real estate market. Given that economic conditions can change and real estate markets are cyclical, it is critical to monitor the economy and real estate market continuously, and to revisit key project assumptions periodically to ensure that they are still justified.

The future is difficult to predict, particularly given that the economy and housing markets can be cyclical, as well as subject to changing consumer and market psychology. There will usually be differences between projected and actual results because events and circumstances frequently do not occur as expected, and the differences may be material.



Port Lavaca is a city in Calhoun County, Texas. The population was 11,557 at the 2020 census. It is the county seat of Calhoun County and part of the Port Lavaca, Texas micropolitan statistical area. Port Lavaca is 130 miles southwest of Houston. The town is served by U.S. Highway 87, State highways 35 and 238, Farm roads 1090 and 3084, and the Southern Pacific line.

Port Lavaca is located near the center point of the 275-mile Texas Gulf Coast, offering visitors a wide variety of public park facilities, RV accommodations and excellent marinas. Its location provides unique advantages for industries such as fishing, tourism, energy, and more, while the city remains committed to fostering growth and attracting new businesses to the region.



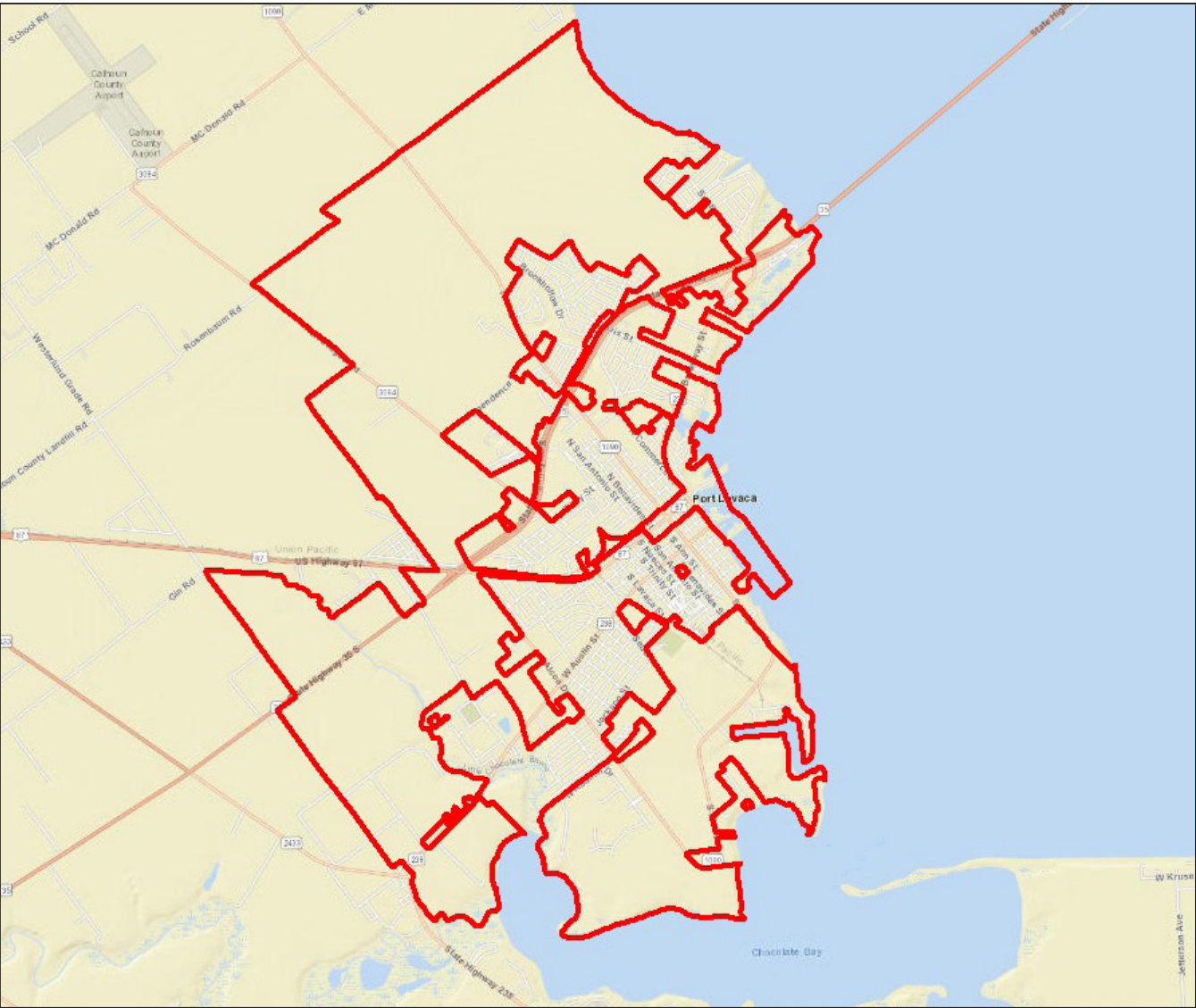


Tax Increment Reinvestment Zone #1, City of Port Lavaca

Tax Increment Financing (TIF) is a tool used to promote both new development and redevelopment within a specified geographic area. A city may designate a geographic area targeted for new development and redevelopment that would not occur but for the designation of the geographic area as a Tax Increment Reinvestment Zone (TIRZ).

On November 10, 2025 the City Council of the City of Port Lavaca, Texas (the “Council”), pursuant to Chapter 311 of the Texas Tax Code, approved Ordinance #S-6-25 designating a noncontiguous geographic area within the City limits and the City’s extraterritorial jurisdiction as Reinvestment Zone Number One, City of Port Lavaca, Texas. The goal of Tax Increment Reinvestment Zone #1 (TIRZ #1) is to fund the construction of needed public infrastructure and to encourage private development that will yield additional tax revenue to all local taxing jurisdictions.

This project and financing plan outlines the funding of \$121,370,779 in public improvements related to water, wastewater, public infrastructure, roadway and storm drainage, as well as open space and park facilities, and economic development grants. The TIRZ can fund these improvements through ad valorem participation of eligible taxing jurisdictions, including the City of Port Lavaca. Without the implementation of the TIRZ, the specified property would continue to impair the sound growth of the municipality.



 - TIRZ Boundary

TIRZ Boundary

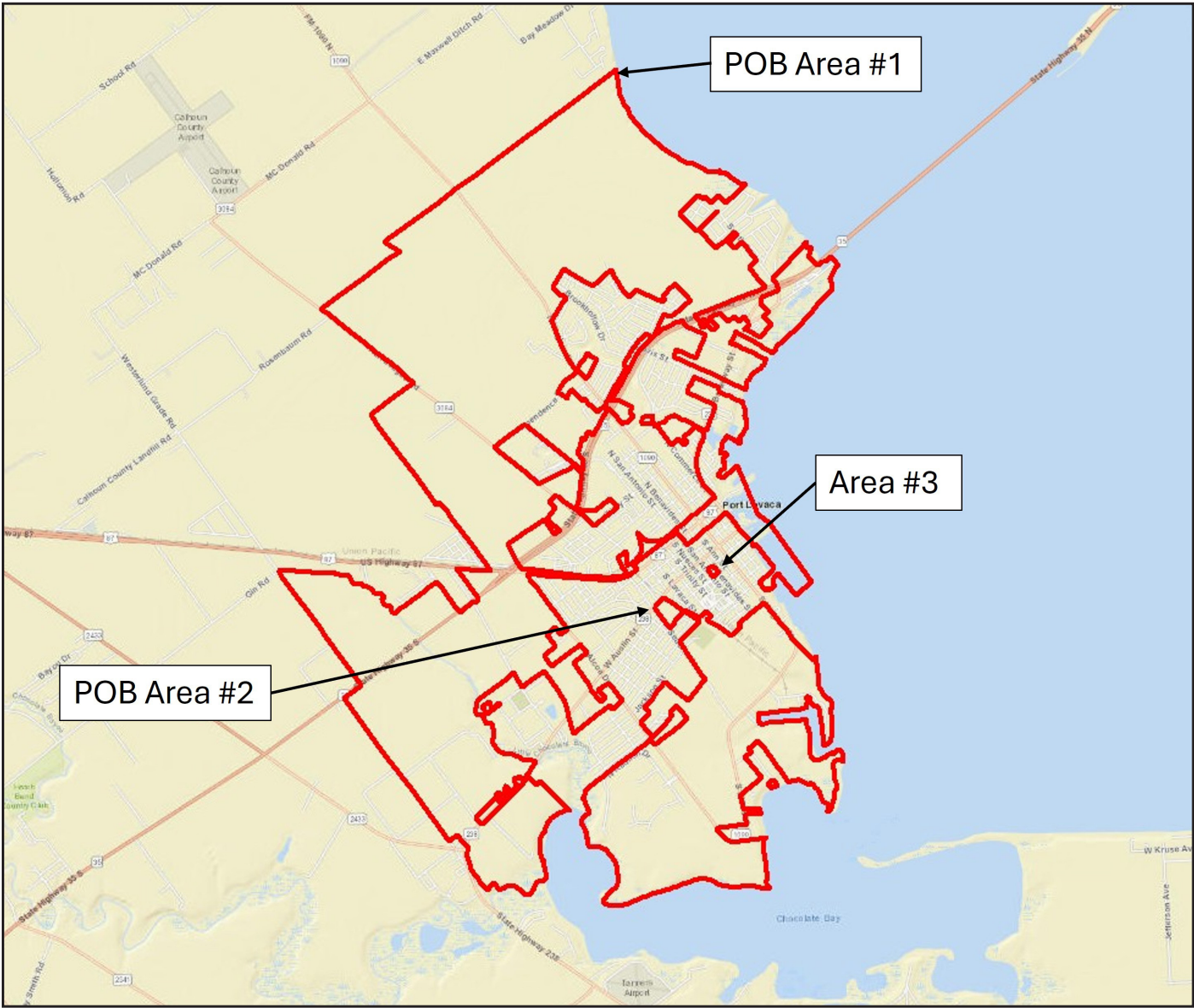
Boundary Description

The TIRZ consists of approximately 5,695 acres in three noncontiguous areas made up of various parcels identified in **Appendix A**. The noncontiguous areas are described in greater detail below:

Legal Description TIRZ #1

Area #1

Beginning at the northeast corner of Property ID 27911 at the point it meets the Lavaca Bay coast, following the coastline to the eastern corner of Property ID 28664, thence  
South following the boundary of Property ID 28664, thence  
Southeast following the boundary of Property ID 29257, thence  
South along the boundary of Property ID 28782, thence  
South along the boundary of Property ID 29552 to the point it meets the northern right of way boundary of State Highway 35, thence  
West along the northern right of way boundary of State Highway 35 to the point it meets the southwest corner of Property ID 29097, thence  
South across State Highway 35 to the northern boundary of Property ID 28983, thence  
East along the boundary of Property ID 28983, continuing east along the boundaries of Property IDs 29094, 29173, 85415, 94514, thence  
South to include Property ID 28958, thence  
South across Broadway Street, thence  
South along the boundary of Property ID 28982, thence  
East along the northern boundary of Property ID 27897, thence  
North and then east along the boundary of Property ID 29393, thence  
North along the eastern right of way boundary of Roemer Road, thence  
East along the southern right of way boundary of State Highway 35, thence  
North across State Highway 35 to Property ID 28520, thence  
Northeast to the coastline, thence  
East to the northeast corner of Property ID 28614, thence  
South along the eastern boundary of Property ID 28614 to the point it meets Property ID 28337, thence  
South along the boundary of Property ID 28337, thence  
South across State Highway 35 to Property ID 28361, thence  
East along the boundary of Property ID 28361 to the coastline, continuing southwest along the coastline to the southwest corner of Property ID 27897, thence  
Northwest along Property ID 27897 and Property ID 28982, thence





Legal Description TIRZ #1 (Continued)

Northwest across Broadway Street, thence  
Southwest to Property ID 30019, thence  
South across Broadway Street, thence  
South along Property ID 30063 to the point it meets the coastline, thence  
South to the southwest corner of Property ID 29901, thence  
North along the western boundary of Property ID 29901, continuing north across Broadway Street, continuing north to the western corner of Property ID 29879, thence  
East across Property ID 29879, 29954, and 29998 to the point it meets Property ID 30019, thence  
North along the western boundary of Property ID 30019, thence  
North across State Highway 35 to the southwest corner of Property ID 87273, thence  
West along the northern right of way boundary of State Highway 35 to the point it meets the southwest corner of Property ID 38216, thence  
South across State Highway 35 to Property ID 78270, thence  
Southeast along Property ID 78270, continuing south along Property ID 38302 to the point it meets the eastern right of way boundary of N Virginia Street, thence  
North across State Highway 35 to Property ID 38103, thence  
West along the northern right of way boundary of State Highway 35 to the southwest corner of Property ID 94457, thence  
West along the boundaries of Property IDs 75808, 37865, and 93965, thence  
South along the boundary of Property IDs 76161, 38040 and 42059 to the point it meets the eastern right of way boundary of Sandcrab Boulevard, thence  
North along the eastern right of way boundary of Sandcrab Boulevard, thence  
West along the northern right of way boundary of Independence Drive, thence  
South along the western right of way boundary of Half League Road, thence  
East along the southern right of way boundary of Sandie Lane, thence  
South along the western right of way boundary of Sandcrab Boulevard, thence  
South along the northern right of way boundary of State Highway 35 to the point it meets Property ID 38066, thence  
East across State Highway 35 to Property ID 38386, thence  
East and south to include Property IDs 38386 and 38505, to the point the eastern corner of Property ID 38505 meets the northern right of way boundary of Tilley Street, thence  
West along the northern right of way boundary of Tilley Street, thence

North along the eastern right of way boundary of FM 3084, thence  
North across State highway 35 to the southern corner of Property ID 38066, thence  
North along the eastern right of way boundary of Half League Road, thence  
West across Half League Road to the eastern boundary Property ID 91615, thence  
Southwest along the boundary of Property ID 91615, continuing west along the southern boundary of Property IDs 91616 and 91617 to the point Property ID 91617 meets the northern right of way boundary of State Highway 35, thence  
South across State Highway 35 to the northern right of way boundary of W Main Street, thence  
East along the northern right of way boundary of W Main Street to the point it meets Property ID 38625, thence  
North to Property ID 19679, thence  
North then east following the boundary of Property ID 19679 to the point it meets FM 3084, thence  
South along the western right of way boundary of FM 3084 to the point it meets the southeast corner of Property ID 19679, thence  
West across FM 3084, continuing west to the western boundary of Property ID 38326, thence  
Northwest along the boundary of Property ID 38326, continuing north across W Mahan Street, thence  
North and then south along the boundary of Property ID 38326, to the point it meets the southern right of way boundary of W Railroad Street, thence  
East along the southern right of way boundary of W Railroad Street to the point it meets the eastern right of way boundary of N Commerce Street, thence  
North along the eastern right of way boundary of N Commerce Street to the point it meets the northern corner of Property ID 66303, thence  
West across Broadway Street, continuing west to the eastern corner of Property ID 38729, thence  
West along the southern boundary of Property ID 38729, thence  
South along the eastern boundary of Property ID 17916, thence  
West along the boundary of Property ID 17916 to the eastern right of way boundary of n Commerce Street, thence  
North along the eastern right of way boundary of N Commerce Street, thence  
Northeast to include Property ID 20109, thence  
South along the eastern right of way boundary of Houston Street to the point it meets the northwest corner of Property ID 17916, thence  
East along the northern boundary of Property ID 17916, continuing southeast along the boundary of Property ID 38729, thence



Legal Description TIRZ #1 (Continued)

East across Broadway Street to the southwest corner of Property ID 27821, thence

North along the eastern right of way boundary of Broadway Street to the point it meets Property ID 19001, thence

West across Broadway Street to Property ID 29146, thence

Northwest along the western boundary of Property ID 29146, continuing northeast along the boundary of Property IDs 29146, 29174, 29204, 29453, 29472, and 29498, thence

Southeast along the boundary of Property ID 29498 to the point it meets Broadway Street, thence

East across Broadway Street to Property ID 28167, thence

East across the northern boundary of Property ID 28167 to the point it meets coastline, thence

South along the coastline to Property ID 41803, thence

West to Property ID 32090, thence

South and then west along Property IDs 32090, 31821, and 44063, thence

East across the northern boundary of Property ID 32090, continuing east to the western boundary of Property ID 41803, thence

North along the western boundary of Property ID 41803, continuing west to the eastern right of way boundary of S Commerce Street, thence

North along the eastern right of way boundary of S Commerce Street, thence

West along the northern right of way boundary of Live Oak Street, thence

North along the eastern right of way boundary of San Antonio Street to the point it meets the southwest corner of Property ID 56445, thence

West along the southern boundary of Property ID 56445, thence

Continuing west along the southern right of way boundary of the Union Pacific Railroad to the point it meets the northeast corner of Property ID 38625, thence

South along the eastern boundary of Property ID 38625 to the point it meets Main Street, thence

South across Main Street, continuing west along the southern right of way boundary of Main Street to the point it meets the western right of way boundary of Alcoa Drive, thence

South along the western right of way boundary of Alcoa Drive to the eastern corner of Property ID 40091, thence

South to include Property IDs 40091, 71377, 40479, 40462, 40322, and 40496, continuing south across W Austin Street, thence

South and then west to following the boundaries of Property IDs 40023, 40484, 39975, 40079, thence

North across W Austin Street to Property ID 40496, thence

North along the boundary of Property ID 40496, continuing north along the boundaries of Property IDs 40375, 40462, and 40479, thence

West along the southern boundary of Property ID 71377, thence

North along the eastern right of way boundary of County Road 101, thence

West across County Road 101 to Property ID 41012, thence

West and then south along Property IDs 41012, 20102884, and 40451, thence

Southwest along the boundaries of Property IDs 40451, 40480, 86377, and 82762, thence

South across State Highway 238 to Property ID 40389, thence

East across the southern right of way boundary of State Highway 238 to the point it meets the northeast corner of Property ID 40837, thence

South along Property ID 40837 to the point it meets the coastline, thence

South along the coastline to the point it meets Property ID 40389, thence

Southwest to include Property IDs 40389, 40425, 40446, and 40603, thence

North along the western boundary of Property ID 40603, thence

North across State Highway 238 and VFW Road to Property ID 40740, thence

North along the western boundaries of Property IDs 40740 and 20102884, thence

East across the northern boundary of Property ID 20102884, thence

North across State Highway 35 to Property ID 36425, thence

North along the western boundaries of Property IDs 36425 and 33702, continuing east along the boundary of Property IDs 33702, 36425, 36838, and 67721 to the point it meets the western right of way boundary of Mildred Drive, thence

South along the western right of way boundary of Mildred Drive to the point it meets the southern right of way boundary of State Highway 35, thence

East along the southern right of way boundary of State Highway 35, thence

North to the southwest corner of Property ID 36684, thence

North along the western boundary of Property ID 36684 to the southern right of way boundary of Main Street, thence

East along the southern right of way boundary of Main Street, thence

North across Main Street to the southwest corner of Property ID 91618, thence

North along the western boundaries of Property IDs 91618, 91621, 91622, 13476, and 37916, thence

Continuing east along the northern boundary of Property ID 37916 to the point it meets the western right of way boundary of Half League Road, thence



Legal Description TIRZ #1 (Continued)

East across Half League Road to the southwest corner of Property ID 92959, thence

North along the western right of way boundary of Half League Road to the point it meets the northwest corner of Property ID 37580, thence

East across the northern boundary of Property IDs 37580, 37289, and 20100671, thence

East across the northern boundary of Property ID 27911 to the point the northeast corner of Property ID 27911 meets the Lavaca Bay coast, which is the point of beginning.

Area #2

Beginning at the point the eastern right of way boundary of Seadrift Street meets the southern right of way boundary of W Austin Street, thence

East along the southern right of way boundary of W Austin Street to the point it meets the southern right of way boundary of the Union Pacific Railroad, thence

East along the southern right of way boundary of the Union Pacific Railroad to the point it meets the northern corner of Property ID 53568, thence

North across Lavaca Street to Property ID 18044, thence

North, east, and south following the boundary of Property ID 18044, thence

South across Lavaca Street to the northwest corner of Property ID 18055, thence

East across the northern boundary of Property ID 18055, continuing east along the southern right of way boundary of the Union Pacific Railroad, thence

Northeast across the Union Pacific Railroad to the northwest corner of Property ID 94026, thence

Northeast across the boundaries of Property IDs 94026 and 56797 to the point the northeast corner of Property ID 56797 meets the western right of way boundary S Virginia Street, thence

South along the western right of way boundary S Virginia Street to the point it meets the southeast corner of Property ID 38819, thence

Southeast to the northern corner of Property ID 90768, thence

South along the eastern boundaries of Property IDs 90768, 38494, and 38231 to the point the eastern boundary of Property of Property ID 38231 meets the coastline, thence

South along the coastline to the point it meets the southwest corner of Property ID 81505, thence

North along the western boundary of Property ID 81505 to the point it meets the eastern right of way boundary of Bredan Road, thence

West and south across Bredan Road, to the point the southern right of way boundary of Bredan Road meets the northeast corner of Property ID 37999, thence

South and then west along the boundary of Property ID 37999 to the point it meets the eastern right of way boundary of FM 1090, thence

West across FM 1090, thence

South along the western right of way boundary of FM 1090, thence

East across FM 1090 to include Property ID 31401, thence

Continuing south along the western right of way boundary of FM 1090 to the southeast corner of Property ID 52592, thence

West along the southern boundary Property ID 52592, continuing west across FM 1090, thence

South along the western right of way boundary of FM 1090 to the point it meets the northwest corner of Property ID 31826, thence

East along the northern boundary of Property ID 31826 to the point it meets the coastline, thence

South, then west, then north along the coastline to the point it meets the northwest corner of Property ID 78140, thence

North along the western boundaries of Property IDs 78139, 78138, 78137, 78136, 78135, 78134, 78133, 78132, and 78131, thence

East along the northern boundaries of Property IDs 78131, 80121, and 80120, thence

South along the eastern boundary of Property ID 80120, thence

East across Alcoa Drive to the northwest corner of Property ID 30730, thence

East along the northern boundary of Property ID 30730, continuing north along the western boundary of Property ID 39560, thence

Continuing north, then west, following the boundaries of Property IDs 39650, 39600, 10035, 39618, 39488, and 39504, continuing east along the northern boundaries of Property IDs 39560 and 57192 to the point it meets the western right of way boundary of Seadrift Street, thence

North along the western right of way boundary of Seadrift Street to the point it meets the northwest corner of Property ID 38739, thence

East along the northern boundary of Property ID 38739 to the point it meets the northeast corner of Property ID 38739, thence

West to the eastern corner of Property ID 50020, thence

Southwest along the boundary of Property ID 50020 to the point the southern corner of Property ID 50020 meets the eastern right of way boundary of Seadrift Street, thence

North along the eastern right of way boundary of Seadrift Street to the point the eastern right of way boundary of Seadrift Street meets the southern right of way boundary of W Austin Street, which is the point of beginning.

Area #3

Area #3 consists of Property ID 17282, which is described as PORT LAVACA ORIGINAL TOWNSITE, BLOCK 45, LOT 1 THRU 12.



Current Conditions

Land Use

The land within the zone consists of improved land that is well positioned for future redevelopment and vacant land that is well positioned for new development. Less than 30 percent of the property in the zone, excluding property that is publicly owned, is used for residential purposes.

Zoning

The land within the TIRZ is zoned for a variety of uses. The property may need to be rezoned to accomodate any future development. It is not anticipated there will be any changes to the City of Port Lavaca zoning ordinance, master plan, building codes, subdivision rules and regulations or other municipal ordinances as a result of the TIRZ.

Method of Relocating Persons to be Displaced

It is not anticipated that any persons will be displaced or need to be relocated as result of the implementation of the TIRZ.

Current Ownership

There are currently various parcels within Tax Increment Reinvestment Zone #1, some of which are owned by the City of Port Lavaca. The 2025 estimated taxable base value of the property within the TIRZ is \$105,319,343 for the City of Port Lavaca, and \$110,356,893 for Calhoun County, but will need to be verified by the Calhoun County Appraisal District when the final 2025 values are available. For further details of parcels included within the TIRZ see **Appendix A**.



Proposed Development

Anticipated Development

The table below provides an overview of the scope and timing of potential development that PAC projects could occur during the life of the TIRZ, based on market trends and input from the Development community and City leadership. It is anticipated that the development that occurs within the TIRZ could be financed in part by incremental real property tax generated within the TIRZ.

| TIRZ #1          |         |      |           |               |
|------------------|---------|------|-----------|---------------|
| Car Wash         | 7,500   | 2025 | \$200     | \$1,500,000   |
| Commercial       | 3,393   | 2025 | \$200     | \$678,600     |
| Hotel            | 61      | 2025 | \$125,000 | \$7,625,000   |
| QSR              | 4,000   | 2025 | \$225     | \$900,000     |
| Gas Station      | 13,500  | 2025 | \$225     | \$3,037,500   |
| Restaurant       | 3,500   | 2026 | \$225     | \$787,500     |
| Restaurant       | 5,000   | 2027 | \$225     | \$1,125,000   |
| Single Family    | 8       | 2028 | \$295,000 | \$2,360,000   |
| Light Industrial | 300,000 | 2028 | \$50      | \$15,000,000  |
| Multifamily      | 105     | 2028 | \$100,000 | \$10,500,000  |
| QSR              | 3,500   | 2028 | \$225     | \$787,500     |
| QSR              | 3,500   | 2030 | \$225     | \$787,500     |
| Single Family    | 187     | 2030 | \$295,000 | \$55,066,667  |
| Hotel            | 85      | 2030 | \$125,000 | \$10,625,000  |
| Single Family    | 250     | 2032 | \$295,000 | \$73,750,000  |
| Multifamily      | 325     | 2032 | \$100,000 | \$32,500,000  |
| Light Industrial | 250,000 | 2034 | \$50      | \$12,500,000  |
| Total            |         |      |           | \$229,530,267 |

Project Costs

Project Costs of the Zone

There are a number of improvements within Tax Increment Reinvestment Zone #1 that will be financed by in part by incremental real property tax generated within the TIRZ.

| Potential Project Costs - TIRZ #1                           |                |        |
|-------------------------------------------------------------|----------------|--------|
| Water Facilities and Improvements                           | \$ 12,137,078  | 10%    |
| Sanitary Sewer Facilities and Improvements                  | \$ 12,137,078  | 10%    |
| Storm Water Facilities and Improvements                     | \$ 12,137,078  | 10%    |
| Transit/Parking Improvements                                | \$ 3,641,123   | 3%     |
| Street and Intersection Improvements                        | \$ 30,342,695  | 25%    |
| Open Space, Park and Recreation Facilities and Improvements | \$ 6,068,539   | 5%     |
| Economic Development Grants                                 | \$ 42,479,773  | 35%    |
| Administrative Costs                                        | \$ 2,427,416   | 2%     |
| Total                                                       | \$ 121,370,779 | 100.0% |

The categories listed in the table above outline various public improvements, and are meant to include all projects eligible under Chapter 311, Section 311.002 of the Texas Tax Code. The scope of the projects and costs are estimates and may be revised, and are not meant to limit future TIRZ projects. Savings from one line item may be applied to a cost increase in another line item. The \$121,370,779 project cost total amount shall be considered a cap on expenditures that shall not be exceeded without an amendment to the project and financing plan.

Economic Development Grants may include grants, loans, and services for public and private development. Chapter 380 of the Local Government Code grants municipalities in Texas the authority to offer grants and loans of public funds to stimulate economic development. Section 311.010 (h) of the Texas Tax Code details the authority of Chapter 380 within a project and financing plan and limits the aggregate amount not to exceed the amount of tax increment produced by the municipality and paid into the tax increment fund for the zone for activities that benefit the zone and stimulate business and commercial activity in the zone.

The project costs are anticipated to be incurred over the term of the TIRZ, subject to demand for development driven by market conditions. It is anticipated that the individual TIRZ project costs will be evaluated on a case-by-case basis consistent with Chapter 311, Section 311.002, and brought forward to the TIRZ Board and City Council for consideration.

Chapter 311 of the Texas Tax Code

Sec. 311.002.

- (1) “Project costs” means the expenditures made or estimated to be made and monetary obligations incurred or estimated to be incurred by the municipality or county designating a reinvestment zone that are listed in the project plan as costs of public works, public improvements, programs, or other projects benefiting the zone, plus other costs incidental to those expenditures and obligations. “Project costs” include:
- (A) capital costs, including the actual costs of the acquisition and construction of public works, public improvements, new buildings, structures, and fixtures; the actual costs of the acquisition, demolition, alteration, remodeling, repair, or reconstruction of existing buildings, structures, and fixtures; the actual costs of the remediation of conditions that contaminate public or private land or buildings; the actual costs of the preservation of the facade of a public or private building; the actual costs of the demolition of public or private buildings; and the actual costs of the acquisition of land and equipment and the clearing and grading of land;
  - (B) financing costs, including all interest paid to holders of evidences of indebtedness or other obligations issued to pay for project costs and any premium paid over the principal amount of the obligations because of the redemption of the obligations before maturity;
  - (C) real property assembly costs;
  - (D) professional service costs, including those incurred for architectural, planning, engineering, and legal advice and services;
  - (E) imputed administrative costs, including reasonable charges for the time spent by employees of the municipality or county in connection with the implementation of a project plan;
  - (F) relocation costs;
  - (G) organizational costs, including the costs of conducting environmental impact studies or other studies, the cost of publicizing the creation of the zone, and the cost of implementing the project plan for the zone;
  - (H) interest before and during construction and for one year after completion of construction, whether or not capitalized;
  - (I) the cost of operating the reinvestment zone and project facilities;
  - (J) the amount of any contributions made by the municipality or county from general revenue for the implementation of the project plan;
  - (K) the costs of school buildings, other educational buildings, other educational facilities, or other buildings owned by or on behalf of a school district, community college district, or other political subdivision of this state; and
  - (L) payments made at the discretion of the governing body of the municipality or county that the governing body finds necessary or convenient to the creation of the zone or to the implementation of the project plans for the zone.



Method of Financing

To fund the public improvements outlined on the previous page, the City of Port Lavaca will contribute 75% of the real property increment within the Zone. Subject to a separate interlocal agreement, Calhoun County may contribute 50% of its real property increment within the Zone. Subject to a separate interlocal agreement, Calhoun Port Authority may contribute 50% of its real property increment within the Zone.

Debt Service

It is not anticipated at this time that the TIRZ will incur any bonded indebtedness.

Economic Feasibility Study

A taxable value analysis was developed as part of the project and financing plan to determine the economic feasibility of the project. The study examined the expected tax revenue the TIRZ would receive based on the previously outlined developments. A summary overview of the anticipated development square footages, the anticipated sales per square foot and the anticipated taxable value per square foot can be found on the following pages.

The following pages show the estimated captured appraised value of the zone during each year of its existence and the net benefits of the zone to each of the local taxing jurisdictions as well as the method of financing and debt service.

Utilizing the information outlined in this feasibility study, PAC has found that the TIRZ is economically feasible and will provide the City and other taxing jurisdictions with economic benefits that would not occur without its implementation.

| Real Property Tax - 2025 Rates |            | Participation |            |
|--------------------------------|------------|---------------|------------|
| City of Port Lavaca            | 0.80000000 | 75%           | 0.60000000 |
| Calhoun County                 | 0.62220000 | 50%           | 0.31110000 |
| Calhoun Port Authority         | 0.00050000 | 50%           | 0.00025000 |
| Farm to Market & Lateral Road  | 0.00000000 | 0%            | 0.00000000 |
| Calhoun County GWD             | 0.00670000 | 0%            | 0.00000000 |
| Calhoun County ISD             | 0.77010000 | 0%            | 0.00000000 |
| 2.19950000                     |            |               | 0.91135000 |

| Personal Property Tax - 2025 Rates |            | Participation |            |
|------------------------------------|------------|---------------|------------|
| City of Port Lavaca                | 0.80000000 | 0%            | 0.00000000 |
| Calhoun County                     | 0.62220000 | 0%            | 0.00000000 |
| Calhoun Port Authority             | 0.00050000 | 0%            | 0.00000000 |
| Farm to Market & Lateral Road      | 0.00000000 | 0%            | 0.00000000 |
| Calhoun County GWD                 | 0.00670000 | 0%            | 0.00000000 |
| Calhoun County ISD                 | 0.77010000 | 0%            | 0.00000000 |
| 2.19950000                         |            |               | 0.00000000 |

| Sales Tax |           | Participation |            |
|-----------|-----------|---------------|------------|
| City      | 0.0150000 | 0.00%         | 0.00000000 |
| County    | 0.0050000 | 0.00%         | 0.00000000 |
| 0.0200000 |           |               | 0.00000000 |

Financial Feasibility Analysis - Development Input

TIRZ #1 : INPUT & OUTPUT

INPUT

|                |       |
|----------------|-------|
| INFLATION RATE | 3.50% |
|----------------|-------|

|               |       |
|---------------|-------|
| DISCOUNT RATE | 6.00% |
|---------------|-------|

| REAL PROPERTY TAX             |            | PARTICIPATION |            |
|-------------------------------|------------|---------------|------------|
| City of Port Lavaca           | 0.80000000 | 75%           | 0.60000000 |
| Calhoun County                | 0.62220000 | 50%           | 0.31110000 |
| Calhoun Port Authority        | 0.00050000 | 50%           | 0.00025000 |
| Farm to Market & Lateral Road | 0.00000000 | 0%            | 0.00000000 |
| Calhoun County GWD            | 0.00670000 | 0%            | 0.00000000 |
| Calhoun County ISD            | 0.77010000 | 0%            | 0.00000000 |
|                               | 2.19950000 |               | 0.91135000 |

| PERSONAL PROPERTY TAX         |            | PARTICIPATION |            |
|-------------------------------|------------|---------------|------------|
| City of Port Lavaca           | 0.80000000 | 0%            | 0.00000000 |
| Calhoun County                | 0.62220000 | 0%            | 0.00000000 |
| Calhoun Port Authority        | 0.00050000 | 0%            | 0.00000000 |
| Farm to Market & Lateral Road | 0.00000000 | 0%            | 0.00000000 |
| Calhoun County GWD            | 0.00670000 | 0%            | 0.00000000 |
| Calhoun County ISD            | 0.77010000 | 0%            | 0.00000000 |
|                               | 2.19950000 |               | 0.00000000 |

| SALES TAX |            | PARTICIPATION |            |
|-----------|------------|---------------|------------|
| City      | 0.01500000 | 0.00%         | 0.00000000 |
| County    | 0.00500000 | 0.00%         | 0.00000000 |
|           | 0.02000000 |               | 0.00000000 |

| TIRZ #1          |      | Year    | AREA<br>SF/UNITS | REAL PROPERTY |             | PERSONAL PROPERTY |            | SALES        |           |
|------------------|------|---------|------------------|---------------|-------------|-------------------|------------|--------------|-----------|
|                  |      |         |                  | \$ / SF       | TAX VALUE   | \$ / SF           | TAX VALUE  | \$ / SF      | TAX VALUE |
| Car Wash         | 2025 | 7,500   | \$ 200.00        | \$ 1,500,000  | \$ 15.00    | \$ 112,500        | \$ 50.00   | \$ 375,000   |           |
| Commercial       | 2025 | 3,393   | \$ 200.00        | \$ 678,600    | \$ -        | \$ -              |            |              |           |
| Hotel            | 2025 | 61      | \$ 125,000.00    | \$ 7,625,000  | \$ -        | \$ -              | \$ -       | \$ -         |           |
| QSR              | 2025 | 4,000   | \$ 225.00        | \$ 900,000    | \$ 50.00    | \$ 200,000        | \$ 500.00  | \$ 2,000,000 |           |
| Gas Station      | 2025 | 13,500  | \$ 225.00        | \$ 3,037,500  | \$ 50.00    | \$ 675,000        | \$ 100.00  | \$ 1,350,000 |           |
| Restaurant       | 2026 | 3,500   | \$ 225.00        | \$ 787,500    | \$ 50.00    | \$ 175,000        | \$ 300.00  | \$ 1,050,000 |           |
| Restaurant       | 2027 | 5,000   | \$ 225.00        | \$ 1,125,000  | \$ 50.00    | \$ 250,000        | \$ 300.00  | \$ 1,500,000 |           |
| Single Family    | 2028 | 8       | \$ 295,000.00    | \$ 2,360,000  |             |                   |            |              |           |
| Light Industrial | 2028 | 300,000 | \$ 50.00         | \$ 15,000,000 | \$ 50.00    | \$ 15,000,000     | \$ -       | \$ -         |           |
| Multifamily      | 2028 | 105     | \$ 100,000.00    | \$ 10,500,000 |             |                   |            |              |           |
| QSR              | 2028 | 3,500   | \$ 225.00        | \$ 787,500    | \$ 50.00    | \$ 175,000        | \$ 500.00  | \$ 1,750,000 |           |
| QSR              | 2030 | 3,500   | \$ 225.00        | \$ 787,500    | \$ 50.00    | \$ 175,000        | \$ 500.00  | \$ 1,750,000 |           |
| Single Family    | 2030 | 187     | \$ 295,000.00    | \$ 55,066,667 |             |                   |            |              |           |
| Hotel            | 2030 | 85      | \$ 125,000.00    | \$ 10,625,000 |             |                   |            |              |           |
| Single Family    | 2032 | 250     | \$ 295,000.00    | \$ 73,750,000 |             |                   |            |              |           |
| Multifamily      | 2032 | 325     | \$ 100,000.00    | \$ 32,500,000 |             |                   |            |              |           |
| Light Industrial | 2034 | 250,000 | \$ 50.00         | \$ 12,500,000 | \$ 50.00    | \$ 12,500,000     | \$ -       | \$ -         |           |
| TOTAL            |      |         |                  |               | 229,530,267 |                   | 29,262,500 |              | 9,775,000 |

OUTPUT

| TOTAL TAX REVENUE             |        | TOTAL          | REAL PROPERTY   | PERSONAL PROPERTY | SALES          |
|-------------------------------|--------|----------------|-----------------|-------------------|----------------|
| City of Port Lavaca           | 37.8%  | \$ 105,049,635 | = \$ 86,478,340 | + \$ 11,030,974   | + \$ 7,540,321 |
| Calhoun County                | 28.2%  | \$ 78,351,309  | = \$ 67,258,529 | + \$ 8,579,340    | + \$ 2,513,440 |
| Calhoun Port Authority        | 0.0%   | \$ 60,943      | = \$ 54,049     | + \$ 6,894        | + \$ -         |
| Farm to Market & Lateral Road | 0.0%   | \$ -           | = \$ -          | + \$ -            | + \$ -         |
| Calhoun County GWD            | 0.3%   | \$ 816,641     | = \$ 724,256    | + \$ 92,384       | + \$ -         |
| Calhoun County ISD            | 33.7%  | \$ 93,864,903  | = \$ 83,246,212 | + \$ 10,618,691   | + \$ -         |
|                               | 100.0% | 278,143,431    | \$ 237,761,385  | \$ 30,328,284     | \$ 10,053,761  |
|                               |        | 100.0%         | 85.5%           | 10.9%             | 3.6%           |

| TOTAL PARTICIPATION           |        | TOTAL         | REAL PROPERTY   | PERSONAL PROPERTY | SALES  |
|-------------------------------|--------|---------------|-----------------|-------------------|--------|
| City of Port Lavaca           | 65.8%  | \$ 64,858,755 | = \$ 64,858,755 | + \$ -            | + \$ - |
| Calhoun County                | 34.1%  | \$ 33,629,264 | = \$ 33,629,264 | + \$ -            | + \$ - |
| Calhoun Port Authority        | 0.0%   | \$ 27,024     | = \$ 27,024     | + \$ -            | + \$ - |
| Farm to Market & Lateral Road | 0.0%   | \$ -          | = \$ -          | + \$ -            | + \$ - |
| Calhoun County GWD            | 0.0%   | \$ -          | = \$ -          | + \$ -            | + \$ - |
| Calhoun County ISD            | 0.0%   | \$ -          | = \$ -          | + \$ -            | + \$ - |
|                               | 100.0% | 98,515,044    | \$ 98,515,044   | \$ -              | \$ -   |
|                               |        | 100.0%        | 100.0%          | 0.0%              | 0.0%   |

| NET BENEFIT                   |        | TOTAL         | REAL PROPERTY   | PERSONAL PROPERTY | SALES          |
|-------------------------------|--------|---------------|-----------------|-------------------|----------------|
| City of Port Lavaca           | 22.4%  | \$ 40,190,880 | = \$ 21,619,585 | + \$ 11,030,974   | + \$ 7,540,321 |
| Calhoun County                | 24.9%  | \$ 44,722,045 | = \$ 33,629,264 | + \$ 8,579,340    | + \$ 2,513,440 |
| Calhoun Port Authority        | 0.0%   | \$ 33,919     | = \$ 27,024     | + \$ 6,894        | + \$ -         |
| Farm to Market & Lateral Road | 0.0%   | \$ -          | = \$ -          | + \$ -            | + \$ -         |
| Calhoun County GWD            | 0.5%   | \$ 816,641    | = \$ 724,256    | + \$ 92,384       | + \$ -         |
| Calhoun County ISD            | 52.3%  | \$ 93,864,903 | = \$ 83,246,212 | + \$ 10,618,691   | + \$ -         |
|                               | 100.0% | 179,628,387   | \$ 139,246,342  | \$ 30,328,284     | \$ 10,053,761  |
|                               |        | 100.0%        | 77.5%           | 16.9%             | 5.6%           |



Financial Feasibility Analysis - Development Worksheet

| Calendar Year                                   |                        |            | 0            | 1            | 2            | 3            | 4            | 5             | 6             | 7              | 8              | 9              | 10             | 11             | 12             | 13             | 14             | 15             | 16             | 17             | 18             | 19             | 20             | 21             | 22             | 23             | 24             | 25             | 26             | 27             | 28             | 29             | 30  |
|-------------------------------------------------|------------------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----|
| TAX REVENUE PROJECTIONS & COST-BENEFIT ANALYSIS |                        |            |              |              |              |              |              |               |               |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |
| TOTAL TAX REVENUE                               |                        |            |              |              |              |              |              |               |               |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |
| REAL PROPERTY                                   |                        |            |              |              |              |              |              |               |               |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |
|                                                 | 2025                   | 2026       | 2027         | 2028         | 2029         | 2030         | 2031         | 2032          | 2033          | 2034           | 2035           | 2036           | 2037           | 2038           | 2039           | 2040           | 2041           | 2042           | 2043           | 2044           | 2045           | 2046           | 2047           | 2048           | 2049           | 2050           | 2051           | 2052           | 2053           | 2054           | 2055           |                |     |
| Car Wash                                        | Taxable Value Per Unit | \$ 200     | \$ 207       | \$ 214       | \$ 222       | \$ 230       | \$ 238       | \$ 246        | \$ 254        | \$ 263         | \$ 273         | \$ 282         | \$ 292         | \$ 302         | \$ 313         | \$ 324         | \$ 335         | \$ 347         | \$ 359         | \$ 371         | \$ 385         | \$ 412         | \$ 426         | \$ 441         | \$ 457         | \$ 473         | \$ 489         | \$ 506         | \$ 524         | \$ 542         | \$ 561         |                |     |
|                                                 | Cumulative Units       | \$ -       | \$ 7,500     | \$ 7,500     | \$ 7,500     | \$ 7,500     | \$ 7,500     | \$ 7,500      | \$ 7,500      | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       | \$ 7,500       |                |     |
|                                                 | Taxable Value          | \$ -       | \$ 1,552,500 | \$ 1,606,838 | \$ 1,663,077 | \$ 1,721,285 | \$ 1,781,529 | \$ 1,843,883  | \$ 1,908,419  | \$ 1,975,214   | \$ 2,044,346   | \$ 2,115,898   | \$ 2,189,955   | \$ 2,266,603   | \$ 2,345,934   | \$ 2,428,042   | \$ 2,512,023   | \$ 2,600,979   | \$ 2,693,013   | \$ 2,786,234   | \$ 2,883,752   | \$ 2,984,634   | \$ 3,089,147   | \$ 3,197,267   | \$ 3,309,172   | \$ 3,424,938   | \$ 3,544,867   | \$ 3,668,938   | \$ 3,797,351   | \$ 3,930,258   | \$ 4,067,817   | \$ 4,210,191   |     |
| Commercial                                      | Taxable Value Per SF   | \$ 200     | \$ 207       | \$ 214       | \$ 222       | \$ 230       | \$ 238       | \$ 246        | \$ 254        | \$ 263         | \$ 273         | \$ 282         | \$ 292         | \$ 302         | \$ 313         | \$ 324         | \$ 335         | \$ 347         | \$ 359         | \$ 371         | \$ 385         | \$ 412         | \$ 426         | \$ 441         | \$ 457         | \$ 473         | \$ 489         | \$ 506         | \$ 524         | \$ 542         | \$ 561         |                |     |
|                                                 | Cumulative SF          | -          | 3,393        | 3,393        | 3,393        | 3,393        | 3,393        | 3,393         | 3,393         | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          | 3,393          |                |     |
|                                                 | SF Taxable Value       | \$ -       | \$ 702,351   | \$ 726,933   | \$ 752,378   | \$ 778,709   | \$ 805,964   | \$ 834,173    | \$ 863,389    | \$ 893,587     | \$ 924,862     | \$ 957,232     | \$ 990,735     | \$ 1,025,411   | \$ 1,061,301   | \$ 1,098,446   | \$ 1,136,892   | \$ 1,176,683   | \$ 1,217,867   | \$ 1,260,492   | \$ 1,304,609   | \$ 1,350,271   | \$ 1,397,530   | \$ 1,446,444   | \$ 1,497,069   | \$ 1,549,467   | \$ 1,603,698   | \$ 1,659,927   | \$ 1,717,921   | \$ 1,778,049   | \$ 1,840,280   | \$ 1,904,690   |     |
| Hotel                                           | Taxable Value Per SF   | \$ 125,000 | \$ 129,375   | \$ 133,903   | \$ 138,500   | \$ 143,440   | \$ 148,481   | \$ 153,657    | \$ 158,935    | \$ 164,601     | \$ 170,362     | \$ 176,325     | \$ 182,496     | \$ 188,884     | \$ 195,495     | \$ 202,337     | \$ 209,419     | \$ 216,748     | \$ 224,334     | \$ 232,186     | \$ 240,313     | \$ 248,724     | \$ 257,429     | \$ 266,439     | \$ 275,764     | \$ 285,416     | \$ 295,406     | \$ 305,745     | \$ 316,446     | \$ 327,521     | \$ 338,985     | \$ 350,849     |     |
|                                                 | Cumulative SF          | -          | 61           | 61           | 61           | 61           | 61           | 146           | 146           | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            | 146            |     |
|                                                 | SF Taxable Value       | \$ -       | \$ 7,891,875 | \$ 8,168,091 | \$ 8,453,974 | \$ 8,749,863 | \$ 9,056,108 | \$ 9,362,810  | \$ 9,670,027  | \$ 9,978,710   | \$ 10,288,827  | \$ 10,599,342  | \$ 10,910,305  | \$ 11,221,766  | \$ 11,533,773  | \$ 11,846,276  | \$ 12,159,325  | \$ 12,472,870  | \$ 12,786,961  | \$ 13,101,646  | \$ 13,416,974  | \$ 13,732,903  | \$ 14,049,483  | \$ 14,366,663  | \$ 14,684,393  | \$ 15,002,722  | \$ 15,321,700  | \$ 15,641,377  | \$ 15,961,803  | \$ 16,282,928  | \$ 16,604,703  | \$ 16,927,178  |     |
| QSR                                             | Taxable Value Per SF   | \$ 225     | \$ 233       | \$ 241       | \$ 249       | \$ 258       | \$ 267       | \$ 277        | \$ 286        | \$ 296         | \$ 307         | \$ 317         | \$ 328         | \$ 340         | \$ 352         | \$ 364         | \$ 377         | \$ 390         | \$ 404         | \$ 418         | \$ 433         | \$ 448         | \$ 463         | \$ 478         | \$ 493         | \$ 508         | \$ 524         | \$ 540         | \$ 556         | \$ 572         | \$ 589         | \$ 606         |     |
|                                                 | Cumulative SF          | -          | 4,000        | 4,000        | 4,000        | 7,500        | 7,500        | 11,000        | 11,000        | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         | 11,000         |     |
|                                                 | SF Taxable Value       | \$ -       | \$ 931,500   | \$ 964,103   | \$ 997,846   | \$ 1,036,445 | \$ 2,004,221 | \$ 3,042,407  | \$ 3,145,891  | \$ 3,259,102   | \$ 3,373,171   | \$ 3,491,232   | \$ 3,613,425   | \$ 3,739,895   | \$ 3,870,791   | \$ 3,998,269   | \$ 4,146,458   | \$ 4,291,615   | \$ 4,441,822   | \$ 4,597,286   | \$ 4,758,191   | \$ 4,924,727   | \$ 5,097,093   | \$ 5,275,491   | \$ 5,460,133   | \$ 5,651,238   | \$ 5,849,031   | \$ 6,053,747   | \$ 6,265,629   | \$ 6,484,926   | \$ 6,711,098   | \$ 6,946,816   |     |
| Gas Station                                     | Taxable Value Per SF   | \$ 225     | \$ 233       | \$ 241       | \$ 249       | \$ 258       | \$ 267       | \$ 277        | \$ 286        | \$ 296         | \$ 307         | \$ 317         | \$ 328         | \$ 340         | \$ 352         | \$ 364         | \$ 377         | \$ 390         | \$ 404         | \$ 418         | \$ 433         | \$ 448         | \$ 463         | \$ 478         | \$ 493         | \$ 508         | \$ 524         | \$ 540         | \$ 556         | \$ 572         | \$ 589         | \$ 606         |     |
|                                                 | Cumulative SF          | -          | 13,500       | 13,500       | 13,500       | 13,500       | 13,500       | 13,500        | 13,500        | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         | 13,500         |     |
|                                                 | SF Taxable Value       | \$ -       | \$ 3,143,813 | \$ 3,253,846 | \$ 3,367,731 | \$ 3,485,601 | \$ 3,607,997 | \$ 3,733,863  | \$ 3,864,546  | \$ 3,999,807   | \$ 4,139,801   | \$ 4,284,694   | \$ 4,434,658   | \$ 4,589,871   | \$ 4,745,517   | \$ 4,901,785   | \$ 5,068,872   | \$ 5,236,963   | \$ 5,405,127   | \$ 5,573,423   | \$ 5,741,868   | \$ 5,910,463   | \$ 6,079,209   | \$ 6,248,107   | \$ 6,417,157   | \$ 6,586,360   | \$ 6,755,717   | \$ 6,925,238   | \$ 7,094,925   | \$ 7,264,778   | \$ 7,434,797   | \$ 7,604,982   |     |
| Restaurant                                      | Taxable Value Per SF   | \$ 225     | \$ 233       | \$ 241       | \$ 249       | \$ 258       | \$ 267       | \$ 277        | \$ 286        | \$ 296         | \$ 307         | \$ 317         | \$ 328         | \$ 340         | \$ 352         | \$ 364         | \$ 377         | \$ 390         | \$ 404         | \$ 418         | \$ 433         | \$ 448         | \$ 463         | \$ 478         | \$ 493         | \$ 508         | \$ 524         | \$ 540         | \$ 556         | \$ 572         | \$ 589         | \$ 606         |     |
|                                                 | Cumulative SF          | -          | 3,500        | 8,500        | 8,500        | 8,500        | 8,500        | 8,500         | 8,500         | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          | 8,500          |     |
|                                                 | SF Taxable Value       | \$ -       | \$ -         | \$ 843,580   | \$ 2,120,423 | \$ 2,194,638 | \$ 2,271,450 | \$ 2,350,951  | \$ 2,433,234  | \$ 2,518,397   | \$ 2,606,541   | \$ 2,697,770   | \$ 2,792,192   | \$ 2,889,819   | \$ 2,991,066   | \$ 3,095,753   | \$ 3,204,105   | \$ 3,316,248   | \$ 3,432,317   | \$ 3,552,448   | \$ 3,676,784   | \$ 3,805,471   | \$ 3,938,063   | \$ 4,076,516   | \$ 4,219,184   | \$ 4,366,866   | \$ 4,519,706   | \$ 4,677,896   | \$ 4,841,622   | \$ 5,011,079   | \$ 5,186,467   | \$ 5,367,893   |     |
| Single Family                                   | Taxable Value Per Unit | \$ 295,000 | \$ 305,325   | \$ 316,011   | \$ 327,072   | \$ 338,519   | \$ 350,367   | \$ 362,630    | \$ 375,322    | \$ 388,459     | \$ 402,055     | \$ 416,127     | \$ 430,691     | \$ 445,765     | \$ 461,367     | \$ 477,515     | \$ 494,228     | \$ 511,526     | \$ 529,429     | \$ 547,959     | \$ 567,138     | \$ 586,988     | \$ 607,532     | \$ 628,786     | \$ 650,804     | \$ 673,582     | \$ 697,157     | \$ 721,558     | \$ 746,812     | \$ 772,019     | \$ 798,184     | \$ 824,319     |     |
|                                                 | Cumulative Units       | -          | -            | -            | -            | 8            | 8            | 195           | 195           | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445            | 445 |
|                                                 | SF Taxable Value       | \$ -       | \$ -         | \$ -         | \$ -         | \$ 2,708,154 | \$ 2,802,940 | \$ 70,892,036 | \$ 73,062,757 | \$ 172,344,620 | \$ 178,380,332 | \$ 185,037,643 | \$ 191,513,961 | \$ 198,216,950 | \$ 205,154,543 | \$ 212,334,952 | \$ 219,768,675 | \$ 227,558,291 | \$ 235,419,557 | \$ 243,659,241 | \$ 252,187,314 | \$ 261,013,870 | \$ 270,149,356 | \$ 279,604,583 | \$ 289,380,744 | \$ 299,519,420 | \$ 310,002,600 | \$ 320,852,891 | \$ 332,082,535 | \$ 343,705,423 | \$ 355,735,113 | \$ 368,185,842 |     |
| Light Industrial                                | Taxable Value Per Unit | \$ 50      | \$ 52        | \$ 54        | \$ 55        | \$ 57        | \$ 59        | \$ 61         | \$ 64         | \$ 66          | \$ 68          | \$ 71          | \$ 73          | \$ 76          | \$ 78          | \$ 81          | \$ 84          | \$ 87          | \$ 90          | \$ 93          | \$ 96          | \$ 103         | \$ 107         | \$ 110         | \$ 114         | \$ 118         | \$ 122         | \$ 127         | \$ 131         | \$ 136         | \$ 140         | \$ 140         |     |
|                                                 | Cumulative Units       | -          | -            | -            | -            | 300,000      | 300,000      | 300,000       | 300,000       | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300,000        | 300            |                |                |                |                |                |                |                |                |                |                |                |     |

Financial Feasibility Analysis - Development Worksheet

| PARTICIPATION                                   |               |   |            |            |            |            |            |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |           |
|-------------------------------------------------|---------------|---|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|
| REAL PROPERTY                                   | Taxable Value | - | 14,222,039 | 15,563,400 | 17,355,426 | 50,836,531 | 52,615,810 | 136,177,233 | 140,943,436 | 285,787,416 | 295,789,976 | 323,775,110 | 335,107,239 | 346,835,992 | 358,975,252 | 371,539,385 | 384,543,264 | 398,002,278 | 411,932,358 | 426,349,990 | 441,272,240 | 456,716,768 | 472,701,855 | 489,246,420 | 506,370,045 | 524,092,997 | 542,436,251 | 561,421,520 | 581,071,273 | 601,406,768 | 622,458,075 | 644,244,108 |           |
|                                                 | PV            | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| City of Port Lavaca                             |               | - | 85,332     | 93,380     | 104,133    | 305,019    | 315,695    | 817,063     | 845,661     | 1,714,724   | 1,774,740   | 1,942,651   | 2,010,643   | 2,081,016   | 2,153,852   | 2,229,236   | 2,307,260   | 2,388,014   | 2,471,594   | 2,558,100   | 2,647,633   | 2,740,301   | 2,836,211   | 2,935,479   | 3,038,220   | 3,144,558   | 3,254,618   | 3,368,529   | 3,486,428   | 3,608,453   | 3,734,748   | 3,865,465   |           |
| Calhoun County                                  |               | - | 44,245     | 48,418     | 53,993     | 158,152    | 163,688    | 423,647     | 438,475     | 889,085     | 920,203     | 1,007,264   | 1,042,519   | 1,079,007   | 1,116,772   | 1,155,859   | 1,196,314   | 1,238,185   | 1,281,522   | 1,326,375   | 1,372,798   | 1,420,846   | 1,470,575   | 1,522,046   | 1,575,317   | 1,630,453   | 1,687,519   | 1,746,582   | 1,807,713   | 1,870,983   | 1,936,467   | 2,004,243   |           |
| Calhoun Port Authority                          |               | - | 36         | 39         | 43         | 127        | 132        | 340         | 352         | 714         | 739         | 809         | 838         | 867         | 897         | 929         | 961         | 995         | 1,030       | 1,066       | 1,103       | 1,142       | 1,182       | 1,223       | 1,266       | 1,310       | 1,356       | 1,404       | 1,453       | 1,504       | 1,556       | 1,611       |           |
| Farm to Market & Lateral Road                   |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Calhoun County GWD                              |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Calhoun County ISD                              |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| County                                          |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Total                                           |               | - | 129,613    | 141,837    | 158,169    | 463,299    | 479,514    | 1,241,051   | 1,284,488   | 2,604,524   | 2,695,682   | 2,950,724   | 3,054,000   | 3,160,890   | 3,271,521   | 3,386,024   | 3,504,535   | 3,627,194   | 3,754,146   | 3,885,541   | 4,021,535   | 4,162,288   | 4,307,968   | 4,458,747   | 4,614,803   | 4,776,322   | 4,943,493   | 5,116,515   | 5,295,593   | 5,480,939   | 5,672,772   | 5,871,319   | 6,075,044 |
| PERSONAL PROPERTY                               | Taxable Value | - | 1,022,063  | 1,245,299  | 1,566,064  | 19,034,538 | 19,700,747 | 20,605,392  | 21,326,581  | 22,073,011  | 22,845,567  | 41,277,646  | 42,722,364  | 44,217,647  | 45,765,264  | 47,367,048  | 49,024,895  | 50,740,766  | 52,516,693  | 54,354,778  | 56,257,195  | 58,226,197  | 60,264,113  | 62,373,357  | 64,556,425  | 66,815,900  | 69,154,456  | 71,574,862  | 74,079,983  | 76,672,782  | 79,356,329  | 82,133,801  |           |
|                                                 | PV            | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| City of Port Lavaca                             |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Calhoun County                                  |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Calhoun Port Authority                          |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Farm to Market & Lateral Road                   |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Calhoun County GWD                              |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Calhoun County ISD                              |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| County                                          |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Total                                           |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| SALES TAX                                       | Taxable Value | - | 3,855,375  | 5,115,099  | 6,957,205  | 9,208,672  | 9,531,183  | 12,015,971  | 12,436,530  | 12,871,808  | 13,322,322  | 13,788,603  | 14,271,204  | 14,770,696  | 15,287,670  | 15,822,739  | 16,376,535  | 16,949,714  | 17,542,954  | 18,156,957  | 18,792,450  | 19,450,186  | 20,130,943  | 20,835,526  | 21,564,769  | 22,319,536  | 23,100,720  | 23,909,245  | 24,746,068  | 25,612,181  | 26,508,607  | 27,436,408  |           |
| City                                            |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| County                                          |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
|                                                 | PV            | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Total                                           |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| SUMMARY                                         | PV            | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| City of Port Lavaca                             |               | - | 85,332     | 93,380     | 104,133    | 305,019    | 315,695    | 817,063     | 845,661     | 1,714,724   | 1,774,740   | 1,942,651   | 2,010,643   | 2,081,016   | 2,153,852   | 2,229,236   | 2,307,260   | 2,388,014   | 2,471,594   | 2,558,100   | 2,647,633   | 2,740,301   | 2,836,211   | 2,935,479   | 3,038,220   | 3,144,558   | 3,254,618   | 3,368,529   | 3,486,428   | 3,608,453   | 3,734,748   | 3,865,465   |           |
| Calhoun County                                  |               | - | 44,245     | 48,418     | 53,993     | 158,152    | 163,688    | 423,647     | 438,475     | 889,085     | 920,203     | 1,007,264   | 1,042,519   | 1,079,007   | 1,116,772   | 1,155,859   | 1,196,314   | 1,238,185   | 1,281,522   | 1,326,375   | 1,372,798   | 1,420,846   | 1,470,575   | 1,522,046   | 1,575,317   | 1,630,453   | 1,687,519   | 1,746,582   | 1,807,713   | 1,870,983   | 1,936,467   | 2,004,243   |           |
| Calhoun Port Authority                          |               | - | 36         | 39         | 43         | 127        | 132        | 340         | 352         | 714         | 739         | 809         | 838         | 867         | 897         | 929         | 961         | 995         | 1,030       | 1,066       | 1,103       | 1,142       | 1,182       | 1,223       | 1,266       | 1,310       | 1,356       | 1,404       | 1,453       | 1,504       | 1,556       | 1,611       |           |
| Farm to Market & Lateral Road                   |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Calhoun County GWD                              |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Calhoun County ISD                              |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| County                                          |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Total                                           |               | - | 129,613    | 141,837    | 158,169    | 463,299    | 479,514    | 1,241,051   | 1,284,488   | 2,604,524   | 2,695,682   | 2,950,724   | 3,054,000   | 3,160,890   | 3,271,521   | 3,386,024   | 3,504,535   | 3,627,194   | 3,754,146   | 3,885,541   | 4,021,535   | 4,162,288   | 4,307,968   | 4,458,747   | 4,614,803   | 4,776,322   | 4,943,493   | 5,116,515   | 5,295,593   | 5,480,939   | 5,672,772   | 5,871,319   | 6,075,044 |
| TOTAL TAX REVENUE - PARTICIPATION = NET BENEFIT |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -         |
| SUMMARY                                         | PV            | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| City of Port Lavaca                             |               | - | 94,451     | 117,816    | 151,597    | 392,082    | 405,805    | 617,437     | 639,047     | 941,236     | 974,179     | 1,184,600   | 1,226,061   | 1,268,974   | 1,313,388   | 1,359,356   | 1,406,934   | 1,456,176   | 1,507,143   | 1,559,893   | 1,614,489   | 1,670,996   | 1,729,481   | 1,790,013   | 1,852,663   | 1,917,506   | 1,984,619   | 2,054,081   | 2,125,973   | 2,200,383   | 2,277,396   | 2,357,105   |           |
| Calhoun County                                  |               | - | 50,604     | 56,166     | 63,737     | 276,585    | 286,266    | 551,854     | 571,169     | 1,026,423   | 1,062,348   | 1,264,094   | 1,308,337   | 1,354,129   | 1,401,523   | 1,450,577   | 1,501,347   | 1,553,894   | 1,608,280   | 1,664,570   | 1,722,830   | 1,783,129   | 1,845,539   | 1,910,133   | 1,976,987   | 2,046,182   | 2,117,798   | 2,191,921   | 2,268,638   | 2,348,041   | 2,430,222   | 2,515,280   |           |
| Calhoun Port Authority                          |               | - | 41         | 45         | 51         | 222        | 230        | 443         | 459         | 825         | 854         | 1,016       | 1,051       | 1,126       | 1,166       | 1,249       | 1,292       | 1,358       | 1,429       | 1,506       | 1,584       | 1,664       | 1,747       | 1,833       | 1,919       | 2,007       | 2,096       | 2,187       | 2,280       | 2,374       | 2,469       | 2,565       |           |
| Farm to Market & Lateral Road                   |               | - | -          | -          | -          | -          | -          | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           |           |
| Calhoun County GWD                              |               | - | 1,021      | 1,126      | 1,268      | 4,681      | 4,845      | 10,504      | 10,872      | 20,627      | 21,349      | 24,459      | 25,315      | 26,201      | 27,118      | 28,067      | 29,049      | 30,066      | 31,118      | 32,207      | 33,334      | 34,501      | 35,709      | 36,959      | 38,252      | 39,591      | 40,977      | 42,411      | 43,895      | 45,431      | 47,022      |             |           |
| Calhoun County ISD                              |               | - | 117,395    | 129,444    | 145,714    | 538,077    | 556,910    | 1,207,383   | 1,249,641   | 2,370,833   | 2,453,812   | 2,811,271   | 2,909,696   | 3,011,504   | 3,116,907   | 3,225,998   | 3,338,908   | 3,455,770   | 3,576,722   | 3,701,907   | 3,831,474   | 3,965,576   | 4,104,371   | 4,246,024   | 4,390,705   | 4,539,589   | 4,692,806   | 4,849,506   | 5,010,000   | 5,174,600   | 5,343,600   | 5,517,400   |           |
| County                                          |               | - | 19,277     | 25,575     | 34,786     | 48,044     | 47,656     | 60,080      | 62,183      | 71,356      | 73,853      | 82,148      | 86,814      | 91,114      | 93,962      | 97,714      | 101,883     | 106,785     | 111,598     | 116,546     | 121,630     | 126,851     | 132,117     | 137,430     | 142,791     | 148,199     | 153,654     | 159,157     | 164,709     | 170,269     | 175,829     |             |           |
| Total                                           |               | - | 263,512    | 304,597    | 362,368    | 1,211,649  | 1,254,056  | 2,387,622   | 2,471,189   | 4,359,944   | 4,512,542   | 5,285,440   | 5,470,430   | 5,661,895   | 5,860,062   | 6,065,164   | 6,277,445   | 6,497,155   | 6,724,556   | 6,959,915   | 7,203,512   | 7,455,635   | 7,716,582   | 7,986,663   | 8,266,198   | 8,555,513   | 8,854,956   | 9,164,879   | 9,485,650   | 9,817,648   | 10,161,265  | 10,516,910  |           |



| HOT Generated          |           |              |              |              |              |              |              |              |              |              |              |              |              |              |              |
|------------------------|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Revenue Year           | 0<br>2025 | 1<br>2026    | 2<br>2027    | 3<br>2028    | 4<br>2029    | 5<br>2030    | 6<br>2031    | 7<br>2032    | 8<br>2033    | 9<br>2034    | 10<br>2035   | 11<br>2036   | 12<br>2037   | 13<br>2038   | 14<br>2039   |
| Hotel Rooms            | 0         | 61           | 61           | 61           | 61           | 61           | 61           | 61           | 61           | 61           | 61           | 61           | 61           | 61           | 61           |
| Occupancy              | 0%        | 70%          | 70%          | 70%          | 70%          | 70%          | 70%          | 70%          | 70%          | 70%          | 70%          | 70%          | 70%          | 70%          | 70%          |
| Hotel Occupancy Tax    |           |              |              |              |              |              |              |              |              |              |              |              |              |              |              |
| # of Available Rooms   | -         | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       |
| # of Occupied Rooms    | -         | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       |
| Average Daily Rate     | \$ 150.00 | \$ 155.25    | \$ 160.68    | \$ 166.31    | \$ 172.13    | \$ 178.15    | \$ 184.39    | \$ 190.84    | \$ 197.52    | \$ 204.43    | \$ 211.59    | \$ 219.00    | \$ 226.66    | \$ 234.59    | \$ 242.80    |
| Annual Taxable Revenue | \$ -      | \$ 2,419,649 | \$ 2,504,337 | \$ 2,591,988 | \$ 2,682,708 | \$ 2,776,603 | \$ 2,873,784 | \$ 2,974,366 | \$ 3,078,469 | \$ 3,186,216 | \$ 3,297,733 | \$ 3,413,154 | \$ 3,532,614 | \$ 3,656,256 | \$ 3,784,225 |
| City Tax Rate          | 7%        | \$ -         | \$ 169,375   | \$ 175,304   | \$ 181,439   | \$ 187,790   | \$ 194,362   | \$ 201,165   | \$ 208,206   | \$ 215,493   | \$ 223,035   | \$ 230,841   | \$ 238,921   | \$ 247,283   | \$ 255,938   |
| State Tax Rate         | 6%        | \$ -         | \$ 145,179   | \$ 150,260   | \$ 155,519   | \$ 160,962   | \$ 166,596   | \$ 172,427   | \$ 178,462   | \$ 184,708   | \$ 191,173   | \$ 197,864   | \$ 204,789   | \$ 211,957   | \$ 219,375   |
|                        | \$ -      | \$ 314,554   | \$ 325,564   | \$ 336,958   | \$ 348,752   | \$ 360,958   | \$ 373,592   | \$ 386,668   | \$ 400,201   | \$ 414,208   | \$ 428,705   | \$ 443,710   | \$ 459,240   | \$ 475,313   | \$ 491,949   |

| 15<br>2040   | 16<br>2041   | 17<br>2042   | 18<br>2043   | 19<br>2044   | 20<br>2045   | 21<br>2046   | 22<br>2047   | 23<br>2048   | 24<br>2049   | 25<br>2050   | 26<br>2051   | 27<br>2052   | 28<br>2053   | 29<br>2054   | 30<br>2055   |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    | 61<br>70%    |
| 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       | 22,265       |
| 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       | 15,586       |
| \$ 251.30    | \$ 260.10    | \$ 269.20    | \$ 278.62    | \$ 288.38    | \$ 298.47    | \$ 308.91    | \$ 319.73    | \$ 330.92    | \$ 342.50    | \$ 354.49    | \$ 366.89    | \$ 379.74    | \$ 393.03    | \$ 406.78    | \$ 421.02    |
| \$ 3,916,672 | \$ 4,053,756 | \$ 4,195,637 | \$ 4,342,485 | \$ 4,494,472 | \$ 4,651,778 | \$ 4,814,590 | \$ 4,983,101 | \$ 5,157,510 | \$ 5,338,022 | \$ 5,524,853 | \$ 5,718,223 | \$ 5,918,361 | \$ 6,125,504 | \$ 6,339,896 | \$ 6,561,792 |
| \$ 274,167   | \$ 283,763   | \$ 293,695   | \$ 303,974   | \$ 314,613   | \$ 325,624   | \$ 337,021   | \$ 348,817   | \$ 361,026   | \$ 373,662   | \$ 386,740   | \$ 400,276   | \$ 414,285   | \$ 428,785   | \$ 443,793   | \$ 459,325   |
| \$ 235,000   | \$ 243,225   | \$ 251,738   | \$ 260,549   | \$ 269,668   | \$ 279,107   | \$ 288,875   | \$ 298,986   | \$ 309,451   | \$ 320,281   | \$ 331,491   | \$ 343,093   | \$ 355,102   | \$ 367,530   | \$ 380,394   | \$ 393,708   |
| \$ 509,167   | \$ 526,988   | \$ 545,433   | \$ 564,523   | \$ 584,281   | \$ 604,731   | \$ 625,897   | \$ 647,803   | \$ 670,476   | \$ 693,943   | \$ 718,231   | \$ 743,369   | \$ 769,387   | \$ 796,315   | \$ 824,186   | \$ 853,033   |
|              |              |              |              |              |              |              |              |              |              |              |              |              |              |              | \$16,238,138 |

Financial Feasibility Analysis - TIRZ Revenue

| ESTIMATE OF GENERAL IMPACT OF PROPOSED ZONE PROPERTY VALUES AND TAX REVENUES |                   |             |                                                                                                                                              |             |             |                                                                                                                                              |             |             |                                     |             |             |                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
|------------------------------------------------------------------------------|-------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------------------------------|-------------|-------------|-------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|--------|--|--|--|--|--|--|
| TAXABLE BASE YEAR GROWTH<br>DISCOUNT RATE                                    |                   |             | 3.50%<br>6.00%                                                                                                                               |             |             |                                                                                                                                              |             |             |                                     |             |             |                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
|                                                                              |                   |             | REAL PROPERTY TAX                                                                                                                            |             |             | BUSINESS PERSONAL PROPERTY TAX                                                                                                               |             |             | SALES TAX                           |             |             | HOT TAX                             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
|                                                                              |                   |             | City of Port Lavaca<br>Calhoun County<br>Calhoun Port Authority<br>Farm to Market & Lateral Road<br>Calhoun County GWD<br>Calhoun County ISD |             |             | City of Port Lavaca<br>Calhoun County<br>Calhoun Port Authority<br>Farm to Market & Lateral Road<br>Calhoun County GWD<br>Calhoun County ISD |             |             | City<br>County                      |             |             | City<br>State                       |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
|                                                                              |                   |             | 0.8000000<br>0.6222000<br>0.0005000<br>0.0000000<br>0.0067000<br>0.7701000                                                                   |             |             | 0.8000000<br>0.6222000<br>0.0005000<br>0.0000000<br>0.0067000<br>0.7701000                                                                   |             |             | 0.0150000<br>0.0050000<br>0.0200000 |             |             | 0.0700000<br>0.0600000<br>0.1300000 |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
|                                                                              |                   |             | 75%<br>50%<br>50%<br>0%<br>0%<br>0%                                                                                                          |             |             | 0%<br>0%<br>0%<br>0%<br>0%<br>0%                                                                                                             |             |             | 0.00%<br>0.00%<br>0.00%             |             |             | 0.00%<br>0.00%<br>0.00%             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
|                                                                              |                   |             | 0.6000000<br>0.3111000<br>0.0002500<br>0.0000000<br>0.0000000<br>0.0000000                                                                   |             |             | 0.0000000<br>0.0000000<br>0.0000000<br>0.0000000<br>0.0000000<br>0.0000000                                                                   |             |             | 0.0000000<br>0.0000000<br>0.0000000 |             |             | 0.0000000<br>0.0000000<br>0.0000000 |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
|                                                                              |                   |             | 2.1995000<br>0.9113500                                                                                                                       |             |             | 2.1995000<br>0.0000000                                                                                                                       |             |             |                                     |             |             |                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
| REVENUE YEAR                                                                 | BASE YEAR<br>2025 | 0           | 1                                                                                                                                            | 2           | 3           | 4                                                                                                                                            | 5           | 6           | 7                                   | 8           | 9           | 10                                  | 11          | 12          | 13          | 14          | 15          | 16          | 17          | 18          | 19          | 20          | 21          | 22          | 23          | 24          | 25          | 26          | 27          | 28          | 29          | 30   | TOTALS |  |  |  |  |  |  |
| BASE YEAR                                                                    |                   | 2025        | 2026                                                                                                                                         | 2027        | 2028        | 2029                                                                                                                                         | 2030        | 2031        | 2032                                | 2033        | 2034        | 2035                                | 2036        | 2037        | 2038        | 2039        | 2040        | 2041        | 2042        | 2043        | 2044        | 2045        | 2046        | 2047        | 2048        | 2049        | 2050        | 2051        | 2052        | 2053        | 2054        | 2055 |        |  |  |  |  |  |  |
| City of Port Lavaca                                                          | 105,319,343       | 105,319,343 | 105,319,343                                                                                                                                  | 105,319,343 | 105,319,343 | 105,319,343                                                                                                                                  | 105,319,343 | 105,319,343 | 105,319,343                         | 105,319,343 | 105,319,343 | 105,319,343                         | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 |      |        |  |  |  |  |  |  |
| Calhoun County                                                               | 110,356,893       | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |      |        |  |  |  |  |  |  |
| Calhoun Port Authority                                                       | 110,356,893       | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |      |        |  |  |  |  |  |  |
| Farm to Market & Lateral Road                                                | 110,356,893       | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |      |        |  |  |  |  |  |  |
| Calhoun County GWD                                                           | 110,356,893       | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |      |        |  |  |  |  |  |  |
| Calhoun County ISD                                                           | 110,356,893       | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                                                                                                                                  | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893                         | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |      |        |  |  |  |  |  |  |
| TAXABLE VALUE                                                                |                   |             |                                                                                                                                              |             |             |                                                                                                                                              |             |             |                                     |             |             |                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
| City of Port Lavaca                                                          | 105,319,343       | 109,005,520 | 112,820,713                                                                                                                                  | 116,769,438 | 120,856,369 | 125,086,341                                                                                                                                  | 129,464,363 | 133,995,616 | 138,685,463                         | 143,539,454 | 148,563,335 | 153,763,051                         | 159,144,758 | 164,714,825 | 170,479,844 | 176,446,638 | 182,622,270 | 189,014,050 | 195,629,542 | 202,476,576 | 209,563,256 | 216,897,970 | 224,489,399 | 232,346,528 | 240,478,656 | 248,895,409 | 257,606,748 | 266,622,985 | 275,954,789 | 285,613,207 | 295,609,669 |      |        |  |  |  |  |  |  |
| Calhoun County                                                               | 110,356,893       | 114,219,384 | 118,217,063                                                                                                                                  | 122,354,660 | 126,637,073 | 131,069,371                                                                                                                                  | 135,656,799 | 140,404,786 | 145,318,954                         | 150,405,117 | 155,669,296 | 161,117,722                         | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |      |        |  |  |  |  |  |  |
| Calhoun Port Authority                                                       | 110,356,893       | 114,219,384 | 118,217,063                                                                                                                                  | 122,354,660 | 126,637,073 | 131,069,371                                                                                                                                  | 135,656,799 | 140,404,786 | 145,318,954                         | 150,405,117 | 155,669,296 | 161,117,722                         | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |      |        |  |  |  |  |  |  |
| Farm to Market & Lateral Road                                                | 110,356,893       | 114,219,384 | 118,217,063                                                                                                                                  | 122,354,660 | 126,637,073 | 131,069,371                                                                                                                                  | 135,656,799 | 140,404,786 | 145,318,954                         | 150,405,117 | 155,669,296 | 161,117,722                         | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |      |        |  |  |  |  |  |  |
| Calhoun County GWD                                                           | 110,356,893       | 114,219,384 | 118,217,063                                                                                                                                  | 122,354,660 | 126,637,073 | 131,069,371                                                                                                                                  | 135,656,799 | 140,404,786 | 145,318,954                         | 150,405,117 | 155,669,296 | 161,117,722                         | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |      |        |  |  |  |  |  |  |
| Calhoun County ISD                                                           | 110,356,893       | 114,219,384 | 118,217,063                                                                                                                                  | 122,354,660 | 126,637,073 | 131,069,371                                                                                                                                  | 135,656,799 | 140,404,786 | 145,318,954                         | 150,405,117 | 155,669,296 | 161,117,722                         | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |      |        |  |  |  |  |  |  |
| TAXABLE VALUE INCREMENT                                                      |                   |             |                                                                                                                                              |             |             |                                                                                                                                              |             |             |                                     |             |             |                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |
| City of Port Lavaca                                                          |                   | 3,686,177   | 7,501,370                                                                                                                                    | 11,450,095  | 15,537,026  | 19,766,998                                                                                                                                   | 24,145,020  | 28,676,273  | 33,366,120                          | 38,220,111  | 43,243,992  | 48,443,708                          | 53,825,415  | 59,395,482  | 65,160,501  | 71,127,295  | 77,302,927  | 83,694,707  | 90,310,199  | 97,157,233  | 104,243,913 | 111,578,627 | 119,170,056 | 127,027,185 | 135,159,313 | 143,576,066 | 152,287,405 | 161,303,642 | 170,635,446 | 180,293,864 | 190,290,326 |      |        |  |  |  |  |  |  |
| Calhoun County                                                               |                   | 3,862,491   | 7,860,170                                                                                                                                    | 11,997,767  | 16,280,180  | 20,712,478                                                                                                                                   | 25,299,906  | 30,047,893  | 34,962,061                          | 40,048,224  | 45,312,403  | 50,760,829                          | 56,399,949  | 62,236,439  | 68,277,205  | 74,529,399  | 81,000,419  | 87,697,925  | 94,629,843  | 101,804,379 | 109,230,024 | 116,915,566 | 124,870,102 | 133,103,047 | 141,624,145 | 150,443,481 | 159,571,494 | 169,018,987 | 178,797,143 | 188,917,535 | 199,392,140 |      |        |  |  |  |  |  |  |
| Calhoun Port Authority                                                       |                   | 3,862,491   | 7,860,170                                                                                                                                    | 11,997,767  | 16,280,180  | 20,712,478                                                                                                                                   | 25,299,906  | 30,047,893  | 34,962,061                          | 40,048,224  | 45,312,403  | 50,760,829                          | 56,399,949  | 62,236,439  | 68,277,205  | 74,529,399  | 81,000,419  | 87,697,925  | 94,629,843  | 101,804,379 | 109,230,024 | 116,915,566 | 124,870,102 | 133,103,047 | 141,624,145 | 150,443,481 | 159,571,494 | 169,018,987 | 178,797,143 | 188,917,535 | 199,392,140 |      |        |  |  |  |  |  |  |
| Farm to Market & Lateral Road                                                |                   | 3,862,491   | 7,860,170                                                                                                                                    | 11,997,767  | 16,280,180  | 20,712,478                                                                                                                                   | 25,299,906  | 30,047,893  | 34,962,061                          | 40,048,224  | 45,312,403  | 50,760,829                          | 56,399,949  | 62,236,439  | 68,277,205  | 74,529,399  | 81,000,419  | 87,697,925  | 94,629,843  | 101,804,379 | 109,230,024 | 116,915,566 | 124,870,102 | 133,103,047 | 141,624,145 | 150,443,481 | 159,571,494 | 169,018,987 | 178,797,143 | 188,917,535 | 199,392,140 |      |        |  |  |  |  |  |  |
| Calhoun County GWD                                                           |                   | 3,862,491   | 7,860,170                                                                                                                                    | 11,997,767  | 16,280,180  | 20,712,478                                                                                                                                   | 25,299,906  | 30          |                                     |             |             |                                     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |      |        |  |  |  |  |  |  |



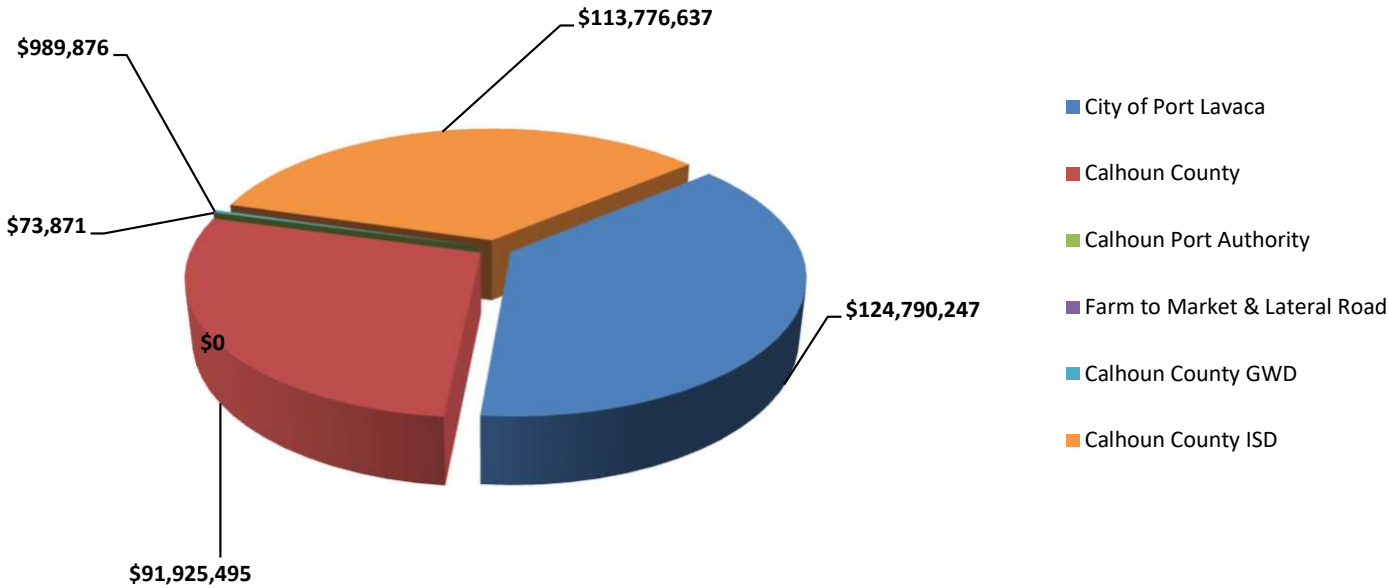
Financial Feasibility Analysis - All Revenue

| TAXABLE BASE YEAR GROWTH DISCOUNT RATE |                               |             | 3.50%<br>6.00%                 |                               |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |
|----------------------------------------|-------------------------------|-------------|--------------------------------|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|--|--|--|--|--|--|--|
| REAL PROPERTY TAX                      |                               |             | BUSINESS PERSONAL PROPERTY TAX |                               |             | SALES TAX   |             |             | HOT TAX     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |
| City of Port Lavaca                    | 0.8000000                     | 100%        | 0.8000000                      | City of Port Lavaca           | 0.8000000   | 100%        | 0.8000000   | City        | 0.0150000   | 100.00%     | 0.0150000   | City        | 0.0700000   | 100.00%     | 0.0700000   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |
| Calhoun County                         | 0.6222000                     | 100%        | 0.6222000                      | Calhoun County                | 0.6222000   | 100%        | 0.6222000   | County      | 0.0050000   | 100.00%     | 0.0050000   | State       | 0.0600000   | 100.00%     | 0.0600000   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |
| Calhoun Port Authority                 | 0.0005000                     | 100%        | 0.0005000                      | Calhoun Port Authority        | 0.0005000   | 100%        | 0.0005000   |             | 0.0200000   |             | 0.0200000   |             | 0.1300000   |             | 0.1300000   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |
| Farm to Market & Lateral Road          | 0.0000000                     | 100%        | 0.0000000                      | Farm to Market & Lateral Road | 0.0000000   | 100%        | 0.0000000   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |
| Calhoun County GWD                     | 0.0067000                     | 100%        | 0.0067000                      | Calhoun County GWD            | 0.0067000   | 100%        | 0.0067000   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |
| Calhoun County ISD                     | 0.7701000                     | 100%        | 0.7701000                      | Calhoun County ISD            | 0.7701000   | 100%        | 0.7701000   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |
|                                        | 2.1995000                     |             | 2.1995000                      |                               | 2.1995000   |             | 2.1995000   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |
| REVENUE YEAR                           | BASE YEAR                     | 2025        | 2026                           | 2027                          | 2028        | 2029        | 2030        | 2031        | 2032        | 2033        | 2034        | 2035        | 2036        | 2037        | 2038        | 2039        | 2040        | 2041        | 2042        | 2043        | 2044        | 2045        | 2046        | 2047        | 2048        | 2049        | 2050        | 2051        | 2052        | 2053        | 2054        | 2055        | TOTALS      |  |  |  |  |  |  |  |  |
| BASE YEAR                              | City of Port Lavaca           | 105,319,343 | 105,319,343                    | 105,319,343                   | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 | 105,319,343 |             |  |  |  |  |  |  |  |  |
|                                        | Calhoun County                | 110,356,893 | 110,356,893                    | 110,356,893                   | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |             |  |  |  |  |  |  |  |  |
|                                        | Calhoun Port Authority        | 110,356,893 | 110,356,893                    | 110,356,893                   | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |             |  |  |  |  |  |  |  |  |
|                                        | Farm to Market & Lateral Road | 110,356,893 | 110,356,893                    | 110,356,893                   | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |  |  |  |  |  |  |  |  |
|                                        | Calhoun County GWD            | 110,356,893 | 110,356,893                    | 110,356,893                   | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |  |  |  |  |  |  |  |  |
| Calhoun County ISD                     | 110,356,893                   | 110,356,893 | 110,356,893                    | 110,356,893                   | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 | 110,356,893 |  |  |  |  |  |  |  |  |
| TAXABLE VALUE                          | City of Port Lavaca           | 105,319,343 | 109,005,520                    | 112,820,713                   | 116,769,438 | 120,856,369 | 125,086,341 | 129,464,363 | 133,995,616 | 138,685,463 | 143,539,454 | 148,563,335 | 153,763,051 | 159,144,758 | 164,714,825 | 170,479,844 | 176,446,638 | 182,622,270 | 189,014,050 | 195,629,542 | 202,476,576 | 209,563,256 | 216,897,970 | 224,489,399 | 232,346,528 | 240,478,656 | 248,895,409 | 257,606,748 | 266,622,985 | 275,954,789 | 285,613,207 | 295,609,669 |             |  |  |  |  |  |  |  |  |
|                                        | Calhoun County                | 110,356,893 | 114,219,384                    | 118,217,063                   | 122,354,660 | 126,637,073 | 131,069,371 | 135,656,799 | 140,404,786 | 145,318,954 | 150,405,117 | 155,669,296 | 161,117,722 | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |             |  |  |  |  |  |  |  |  |
|                                        | Calhoun Port Authority        | 110,356,893 | 114,219,384                    | 118,217,063                   | 122,354,660 | 126,637,073 | 131,069,371 | 135,656,799 | 140,404,786 | 145,318,954 | 150,405,117 | 155,669,296 | 161,117,722 | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |             |  |  |  |  |  |  |  |  |
|                                        | Farm to Market & Lateral Road | 110,356,893 | 114,219,384                    | 118,217,063                   | 122,354,660 | 126,637,073 | 131,069,371 | 135,656,799 | 140,404,786 | 145,318,954 | 150,405,117 | 155,669,296 | 161,117,722 | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |             |  |  |  |  |  |  |  |  |
|                                        | Calhoun County GWD            | 110,356,893 | 114,219,384                    | 118,217,063                   | 122,354,660 | 126,637,073 | 131,069,371 | 135,656,799 | 140,404,786 | 145,318,954 | 150,405,117 | 155,669,296 | 161,117,722 | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |             |  |  |  |  |  |  |  |  |
| Calhoun County ISD                     | 110,356,893                   | 114,219,384 | 118,217,063                    | 122,354,660                   | 126,637,073 | 131,069,371 | 135,656,799 | 140,404,786 | 145,318,954 | 150,405,117 | 155,669,296 | 161,117,722 | 166,756,842 | 172,593,332 | 178,634,098 | 184,886,292 | 191,357,312 | 198,054,818 | 204,986,736 | 212,161,272 | 219,586,917 | 227,272,459 | 235,226,995 | 243,459,940 | 251,981,038 | 260,800,374 | 269,928,387 | 279,375,880 | 289,154,036 | 299,274,428 | 309,749,033 |             |             |  |  |  |  |  |  |  |  |
| TAXABLE VALUE INCREMENT                | City of Port Lavaca           |             | 3,686,177                      | 7,501,370                     | 11,450,095  | 15,537,026  | 19,766,998  | 24,145,020  | 28,676,273  | 33,366,120  | 38,220,111  | 43,243,992  | 48,443,708  | 53,825,415  | 59,395,482  | 65,160,501  | 71,127,295  | 77,302,927  | 83,694,707  | 90,310,199  | 97,157,233  | 104,243,913 | 111,578,627 | 119,170,056 | 127,027,185 | 135,159,313 | 143,576,066 | 152,287,405 | 161,303,642 | 170,635,446 | 180,293,864 | 190,290,326 |             |  |  |  |  |  |  |  |  |
|                                        | Calhoun County                |             | 3,862,491                      | 7,860,170                     | 11,997,767  | 16,280,180  | 20,712,478  | 25,299,906  | 30,047,893  | 34,962,061  | 40,048,224  | 45,312,403  | 50,760,829  | 56,399,949  | 62,236,439  | 68,277,205  | 74,529,399  | 81,000,419  | 87,697,925  | 94,629,843  | 101,804,379 | 109,230,024 | 116,915,566 | 124,870,102 | 133,103,047 | 141,624,145 | 150,443,481 | 159,571,494 | 169,018,987 | 178,797,143 | 188,917,535 | 199,392,140 |             |  |  |  |  |  |  |  |  |
|                                        | Calhoun Port Authority        |             | 3,862,491                      | 7,860,170                     | 11,997,767  | 16,280,180  | 20,712,478  | 25,299,906  | 30,047,893  | 34,962,061  | 40,048,224  | 45,312,403  | 50,760,829  | 56,399,949  | 62,236,439  | 68,277,205  | 74,529,399  | 81,000,419  | 87,697,925  | 94,629,843  | 101,804,379 | 109,230,024 | 116,915,566 | 124,870,102 | 133,103,047 | 141,624,145 | 150,443,481 | 159,571,494 | 169,018,987 | 178,797,143 | 188,917,535 | 199,392,140 |             |  |  |  |  |  |  |  |  |
|                                        | Farm to Market & Lateral Road |             | 3,862,491                      | 7,860,170                     | 11,997,767  | 16,280,180  | 20,712,478  | 25,299,906  | 30,047,893  | 34,962,061  | 40,048,224  | 45,312,403  | 50,760,829  | 56,399,949  | 62,236,439  | 68,277,205  | 74,529,399  | 81,000,419  | 87,697,925  | 94,629,843  | 101,804,379 | 109,230,024 | 116,915,566 | 124,870,102 | 133,103,047 | 141,624,145 | 150,443,481 | 159,571,494 | 169,018,987 | 178,797,143 | 188,917,535 | 199,392,140 |             |  |  |  |  |  |  |  |  |
|                                        | Calhoun County GWD            |             | 3,862,491                      | 7,860,170                     | 11,997,767  | 16,280,180  | 20,712,478  | 25,299,906  | 30,047,893  | 34,96       |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |  |  |  |  |  |  |  |  |

Revenue Summary  
75% CITY

| Taxing Jurisdictions          | Total Taxes Generated | Participation | Net Benefit   |
|-------------------------------|-----------------------|---------------|---------------|
| City of Port Lavaca           | \$124,790,247         | \$79,664,214  | \$45,126,033  |
| Calhoun County                | \$91,925,495          | \$41,673,077  | \$50,252,417  |
| Calhoun Port Authority        | \$73,871              | \$33,488      | \$40,383      |
| Farm to Market & Lateral Road | \$0                   | \$0           | \$0           |
| Calhoun County GWD            | \$989,876             | \$0           | \$989,876     |
| Calhoun County ISD            | \$113,776,637         | \$0           | \$113,776,637 |
| Total                         | \$331,556,125         | \$121,370,779 | \$210,185,346 |

Gross Economic Impact







**Length of TIRZ #1 in Years:**

The TIRZ has a 30 year term and is scheduled to end on December 31, 2055 (with the final year’s tax increment to be collected by September 1, 2056).

**Powers and Duties of Board of Directors:**

The Board shall have all powers granted to it by Chapter 311 of the Texas Tax Code, including powers of a municipality under Chapter 380, Local Government Code. The Board shall not be authorized to:

- issue bonds;
- impose taxes or fees;
- exercise the power of eminent domain; or
- give final approval to the Zone’s project and financing plan.



Appendix A - Ownership

| Property ID | Owner                           | Legal Description                                                                            | 2025 Est. City Taxable Value |           | 2025 Est. County Taxable Value |           |
|-------------|---------------------------------|----------------------------------------------------------------------------------------------|------------------------------|-----------|--------------------------------|-----------|
| 81845       | 118 TRINITY SHORES DR LLC       | DUBOSE SUBD (PORT LAVACA), BLOCK 1, LOT 3R, (RESUB 1), ACRES 12.89                           | \$                           | 8,800,000 | \$                             | 8,800,000 |
| 93150       | 35 PL HANUMAN LLC               | A0012 ALEJANDRO ESPARZA, TRACT PT 8 & 9 (BICKFORD S/D), ACRES 2.18, (PVS PL HANUMAN LLC S/D) | \$                           | 210,816   | \$                             | 210,816   |
| 11967       | 7-ELEVEN INC                    | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES .73, BICKFORD S/D                                | \$                           | 420,000   | \$                             | 420,000   |
| 28358       | AEP TEXAS CENTRAL COMPANY       | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES 1.26                                             | \$                           | 121,848   | \$                             | 121,848   |
| 91622       | AEP TEXAS INC                   | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT 8, ACRES 5.87                                   | \$                           | -         | \$                             | 60,100    |
| 94628       | AEP TEXAS INC                   | A0034 FELIX SANCHEZ, TRACT 28 WESTERLUND S/D, ACRES 17.                                      | \$                           | -         | \$                             | 108,120   |
| 78141       | AHMED SHADIA OMER               | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 11                                           | \$                           | 85,000    | \$                             | 85,000    |
| 90053       | AKTAR SHAHEEN                   | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 335                                          | \$                           | 34,000    | \$                             | 34,000    |
| 81844       | ALAMO HEIGHTS BAPTIST CHURCH    | DUBOSE SUBD (PORT LAVACA), BLOCK 1, LOT 1R, (RESUB 1), ACRES 5.0                             | \$                           | -         | \$                             | -         |
| 17245       | ALDANA AURORA                   | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 40, LOT SW 50' OF 7&8                                   | \$                           | 96,240    | \$                             | 96,240    |
| 86328       | ALEJANDRO RODOLFO               | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 121                                         | \$                           | 125,800   | \$                             | 125,800   |
| 90083       | ALLEN BUFFY                     | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 326                                          | \$                           | 46,250    | \$                             | 46,250    |
| 90095       | AMARO MATTHEW                   | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 355                                          | \$                           | 42,760    | \$                             | 42,760    |
| 57192       | AMERICAN TOWER LP               | A0035 MAXIMO SANCHEZ, TRACT PT 19 PLD, ACRES .2296                                           | \$                           | 2,300     | \$                             | 2,300     |
| 57193       | AMERICAN TOWER LP               | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES .1989                                            | \$                           | 19,236    | \$                             | 19,236    |
| 86331       | ASHKAR AYMAN H                  | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 124                                         | \$                           | 38,940    | \$                             | 38,940    |
| 38729       | ASHLAND INC                     | A0035 MAXIMO SANCHEZ, TRACT PT 81, ACRES 5.05                                                | \$                           | 109,990   | \$                             | 109,990   |
| 78161       | BALDERA MARIO                   | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 31                                           | \$                           | 34,000    | \$                             | 34,000    |
| 17211       | BANKS KENNETH C                 | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 24, LOT NE 29' OF 5&6                                   | \$                           | 105,390   | \$                             | 105,390   |
| 69851       | BARTELS MICHAEL A               | CLEMENT COVE HARBOR S/D, LOT 7 & 8                                                           | \$                           | 271,872   | \$                             | 271,872   |
| 29531       | BAUER BOYD W                    | A0012 ALEJANDRO ESPARZA, TRACT PT 23, ACRES 1.89, (BICKFORD S/D)                             | \$                           | 354,030   | \$                             | 354,030   |
| 19042       | BAUGH CARL WAYNE                | BAYVIEW HEIGHTS (PORT LAVACA), LOT N 50' OF 22                                               | \$                           | 25,000    | \$                             | 25,000    |
| 52592       | BAY VIEW RV PARK LLC            | BAY VIEW RV PARK SUBD (PL), BLOCK 1, LOT 1, ACRES 10.139                                     | \$                           | -         | \$                             | 830,030   |
| 52706       | BAYSIDE SEAFOOD PORT LAVACA LLC | A0012 ALEJANDRO ESPARZA, TRACT PT 22, ACRES 1.0, (BICKFORD S/D)                              | \$                           | 628,880   | \$                             | 628,880   |
| 90100       | BECK DANIEL RAY SR              | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 360                                          | \$                           | 80,000    | \$                             | 80,000    |
| 20101178    | BEICKER JEFFREY F               | A0035 MAXIMO SANCHEZ, TRACT PT 48 PLD, ACRES 1.076, (LANA PARK WEST LOTS 1 & 2)              | \$                           | -         | \$                             | -         |
| 40322       | BELK ROBERT ADAM                | A0137 SAMUEL SHUPE, TRACT PT 52, ACRES 9.5                                                   | \$                           | 780       | \$                             | 780       |
| 40496       | BELK ROBERT ADAM                | A0137 SAMUEL SHUPE, TRACT PT 51, ACRES 4.35                                                  | \$                           | 13,540    | \$                             | 13,540    |
| 40035       | BELK ROBERT ADAM                | A0137 SAMUEL SHUPE, TRACT PT 51, ACRES 1.63                                                  | \$                           | 17,450    | \$                             | 17,450    |
| 40375       | BELK ROBERT ADAM                | A0137 SAMUEL SHUPE, TRACT PT 52, ACRES 9.94                                                  | \$                           | 49,700    | \$                             | 49,700    |
| 54068       | BERGQUIST KEN                   | RANDALL (PORT LAVACA), BLOCK T, LOT PT 1.2, (TRACT A)                                        | \$                           | 28,800    | \$                             | 28,800    |
| 78437       | BERGQUIST KEN                   | RANDALL (PORT LAVACA), BLOCK T, LOT PT 1.2, (TRACT B)                                        | \$                           | 30,715    | \$                             | 30,715    |
| 38301       | BKCK LTD                        | A0035 MAXIMO SANCHEZ, TRACT PT 30 & 31, ACRES 3.326                                          | \$                           | 396,000   | \$                             | 396,000   |
| 78148       | BLAKEMAN MILES                  | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 18                                           | \$                           | 34,000    | \$                             | 34,000    |
| 27899       | BLOCKE PROPERTY MGMT LLC        | A0012 ALEJANDRO ESPARZA, TRACT PT 15, .921 ACRES, (REPLAT: ESPARZA ADDN BLK 1 LT 1)          | \$                           | 530,000   | \$                             | 530,000   |
| 86308       | BOERM HAROLD E JR               | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 81                                          | \$                           | 34,000    | \$                             | 34,000    |
| 90051       | BOLDT GERALD L                  | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 333                                          | \$                           | 34,000    | \$                             | 34,000    |
| 69462       | BOLDT STEVEN M                  | LAVACA BAY PLACE, LOT 12                                                                     | \$                           | 30,000    | \$                             | 30,000    |
| 69463       | BOLDT STEVEN M                  | LAVACA BAY PLACE, LOT 13                                                                     | \$                           | 374,355   | \$                             | 374,355   |
| 86311       | BONAVIDES LENIRA M              | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 84                                          | \$                           | 34,000    | \$                             | 34,000    |
| 90050       | BRANTLY SUSAN C                 | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 340                                          | \$                           | 32,000    | \$                             | 32,000    |
| 71377       | BRETT CHARLES A                 | A0137 SAMUEL SHUPE, TRACT PT 1, ACRES 82.07                                                  | \$                           | -         | \$                             | -         |
| 71380       | BRETT CHARLES A                 | A0137 SAMUEL SHUPE, TRACT PT 1, ACRES 79.03                                                  | \$                           | -         | \$                             | -         |
| 71384       | BRETT CHARLES A                 | A0137 SAMUEL SHUPE, TRACT PT 1, ACRES .5                                                     | \$                           | -         | \$                             | -         |
| 41012       | BRETT JOE D                     | A0137 SAMUEL SHUPE, TRACT PT 1, ACRES 37.3                                                   | \$                           | 20,560    | \$                             | 20,560    |
| 78174       | BRISCO TAMMY D                  | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 44                                           | \$                           | 34,000    | \$                             | 34,000    |
| 18349       | BROADWAY SEAFOOD CO             | KEY HALK (PORT LAVACA), LOT 29                                                               | \$                           | 4,800     | \$                             | 4,800     |
| 57266       | BROOKS CECIL M JR               | A0035 MAXIMO SANCHEZ, TRACT PT 21, ACRES 5.0                                                 | \$                           | 250       | \$                             | 250       |
| 37450       | BROOKS CECIL M JR               | A0035 MAXIMO SANCHEZ, TRACT PT 21, ACRES 1.0                                                 | \$                           | 88,741    | \$                             | 88,741    |
| 37406       | BROOKS FARM                     | A0035 MAXIMO SANCHEZ, TRACT PT 21, ACRES 1.0                                                 | \$                           | 18,740    | \$                             | 18,740    |
| 43779       | BROWN TIARA ANN                 | LA VILLA (PORT LAVACA), LOT 8                                                                | \$                           | 121,599   | \$                             | 121,599   |
| 86346       | BRYAN ALFRED                    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 138                                         | \$                           | 28,800    | \$                             | 28,800    |
| 38503       | BUCES INC                       | BUC-EES NO 12 (PORT LAVACA), LOT 1 & 2, ACRES 2.838                                          | \$                           | 970,000   | \$                             | 970,000   |
| 40078       | BUNURAI RITHA                   | A0137 SAMUEL SHUPE, TRACT PT 3, ACRES .735, (AS PER DEED)                                    | \$                           | 38,420    | \$                             | 38,420    |
| 29063       | BUNURAI RITHA                   | A0012 ALEJANDRO ESPARZA, TRACT PT 19, ACRES .638, (BICKFORD S/D)                             | \$                           | 174,840   | \$                             | 174,840   |
| 38195       | BUNURAI RITHA                   | A0035 MAXIMO SANCHEZ, TRACT PT 29, ACRES .43                                                 | \$                           | 214,320   | \$                             | 214,320   |
| 12851       | BUREN J P (ESTATE)              | A0137 SAMUEL SHUPE, TRACT PT 68, ACRES 1.0                                                   | \$                           | -         | \$                             | 3,460     |
| 40603       | BUREN J P (ESTATE)              | A0137 SAMUEL SHUPE, TRACT PT 68, ACRES 22.96                                                 | \$                           | -         | \$                             | 4,810     |
| 40425       | BUREN J P (ESTATE)              | A0137 SAMUEL SHUPE, TRACT 66, ACRES 27.05                                                    | \$                           | -         | \$                             | 6,030     |
| 40446       | BUREN J P (ESTATE)              | A0137 SAMUEL SHUPE, TRACT 67, ACRES 27.53                                                    | \$                           | -         | \$                             | 6,490     |
| 40389       | BUREN J P (ESTATE)              | A0137 SAMUEL SHUPE, TRACT PT 65, ACRES 27.73                                                 | \$                           | -         | \$                             | 8,820     |
| 78177       | CAI HANSON HANGSHENG            | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 47                                           | \$                           | 28,810    | \$                             | 28,810    |
| 78147       | CAI HANSON HANGSHENG            | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 17                                           | \$                           | 125,800   | \$                             | 125,800   |
| 52581       | CAIN RUSSELL                    | A0012 ALEJANDRO ESPARZA, TRACT PT 21 & PT 22, ACRES 1.09, (BICKFORD S/D)                     | \$                           | 628,410   | \$                             | 628,410   |
| 38103       | CAL COM FEDERAL CREDIT UNION    | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 1.062                                               | \$                           | 1,039,700 | \$                             | 1,039,700 |
| 28475       | CALDERON ALEX JAIME ACOSTA      | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES .48                                              | \$                           | 191,796   | \$                             | 191,796   |
| 41371       | CALHOUN CO CHANNEL & DOCK INC   | A0254 CITY OF PORT LAVACA, ACRES 3.65, (PT 74.50 AC TR) (0.10 ACS IN WATER ST)               | \$                           | 91,250    | \$                             | 91,250    |
| 91619       | CALHOUN COUNTY                  | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT 1, ACRES 16.6                                   | \$                           | -         | \$                             | -         |
| 91620       | CALHOUN COUNTY                  | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT PT 2, (PT OF 16.47 ACS), ACRES 15.58            | \$                           | -         | \$                             | -         |
| 91621       | CALHOUN COUNTY                  | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT 7, ACRES 94.15                                  | \$                           | -         | \$                             | -         |
| 91623       | CALHOUN COUNTY                  | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT PT 3, (PT OF 11.18 ACS), ACRES .2               | \$                           | -         | \$                             | -         |
| 17258       | CALHOUN COUNTY                  | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 40, LOT SW 116' OF 11&12                                | \$                           | -         | \$                             | -         |
| 39975       | CALHOUN COUNTY                  | A0137 SAMUEL SHUPE, TRACT PT 51, ACRES 4.0                                                   | \$                           | -         | \$                             | -         |
| 40023       | CALHOUN COUNTY                  | A0137 SAMUEL SHUPE, TRACT PT 51, ACRES 5.29                                                  | \$                           | -         | \$                             | -         |
| 40079       | CALHOUN COUNTY                  | A0137 SAMUEL SHUPE, TRACT PT 51, ACRES 11.3                                                  | \$                           | -         | \$                             | -         |
| 42059       | CALHOUN COUNTY                  | A0035 MAXIMO SANCHEZ, TRACT PT 25, ACRES .93                                                 | \$                           | -         | \$                             | -         |
| 91615       | CALHOUN COUNTY                  | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT PT 3, (PT OF 11.18 ACS), ACRES 10.98            | \$                           | -         | \$                             | -         |
| 91616       | CALHOUN COUNTY                  | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT 4, ACRES 21.88                                  | \$                           | -         | \$                             | -         |
| 91617       | CALHOUN COUNTY                  | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT 5, ACRES 21.88                                  | \$                           | -         | \$                             | -         |
| 91618       | CALHOUN COUNTY                  | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT 6, ACRES 12.00                                  | \$                           | -         | \$                             | -         |
| 91624       | CALHOUN COUNTY                  | BKCK DEVLOPEMENT (PORT LAVACA), BLOCK 1, LOT PT 2, (PT OF 16.47 ACS), ACRES 0.89             | \$                           | -         | \$                             | -         |
| 37865       | CALHOUN COUNTY ISD              | A0035 MAXIMO SANCHEZ, TRACT PT 25, ACRES 19.9189                                             | \$                           | -         | \$                             | -         |
| 39600       | CALHOUN COUNTY ISD              | A0035 MAXIMO SANCHEZ, TRACT PT 19 PLD, ACRES 2.3084                                          | \$                           | -         | \$                             | -         |
| 39850       | CALHOUN COUNTY ISD              | A0035 MAXIMO SANCHEZ, TRACT PT 20 PLD, ACRES 2.0                                             | \$                           | -         | \$                             | -         |
| 84734       | CALHOUN COUNTY ISD              | A0035 MAXIMO SANCHEZ, TRACT PT 25, ACRES 13.6391                                             | \$                           | -         | \$                             | -         |
| 93965       | CALHOUN COUNTY ISD              | CCISD FEMA DOME (PORT LAVACA), BLOCK 1, LOT 1, ACRES 11.572                                  | \$                           | -         | \$                             | -         |
| 18187       | CAMPOS HOMERO T                 | KEY HALK (PORT LAVACA), LOT 8                                                                | \$                           | 13,200    | \$                             | 13,200    |
| 56427       | CAMPOS JOSE                     | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 41, LOT 7,8,9                                           | \$                           | 174,006   | \$                             | 174,006   |
| 43723       | CANTU DANIEL S                  | LA VILLA (PORT LAVACA), LOT 2                                                                | \$                           | 115,927   | \$                             | 115,927   |
| 86323       | CANTU MARIA ELENA               | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 96                                          | \$                           | 34,000    | \$                             | 34,000    |

Appendix A - Ownership

| Property ID | Owner                         | Legal Description                                                                                                                                   | 2025 Est. City Taxable Value | 2025 Est. County Taxable Value |
|-------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|
| 18255       | CARDENAS MOISES SR (ESTATE)   | KEY HALK (PORT LAVACA), LOT 17                                                                                                                      | \$ 39,264                    | \$ 39,264                      |
| 29498       | CARRASCO ANTONIO S            | A0012 ALEJANDRO ESPARZA, TRACT 9 LEVINGSTON, ACRES 2.39                                                                                             | \$ 137,484                   | \$ 137,484                     |
| 29472       | CARRASCO ANTONIO S            | A0012 ALEJANDRO ESPARZA, TRACT 8 LEVINGSTON, ACRES 2.39                                                                                             | \$ 170,484                   | \$ 170,484                     |
| 90080       | CARSON EMILEE                 | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 323                                                                                                 | \$ 34,000                    | \$ 34,000                      |
| 86348       | CASTILLO MELINDA R            | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 140                                                                                                | \$ 28,800                    | \$ 28,800                      |
| 78178       | CATER ROBERT EMMETT JR        | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 48                                                                                                  | \$ 28,810                    | \$ 28,810                      |
| 51910       | CHAMBERLAIN SAMUEL R III      | GEORGETOWN (PORT LAVACA), BLOCK 14, LOT 6 & PT OF 2,4,8                                                                                             | \$ 71,856                    | \$ 71,856                      |
| 92959       | CHAMPION JULIA                | A0035 MAXIMO SANCHEZ, TRACT PT 21, ACRES 1.0                                                                                                        | \$ -                         | \$ -                           |
| 20101043    | CHAMPION JULIA                | A0035 MAXIMO SANCHEZ, TRACT PT 21, ACRES 62.6                                                                                                       | \$ -                         | \$ -                           |
| 40484       | CHANG DARNIELLE               | A0137 SAMUEL SHUPE, TRACT PTS 50.51, ACRES 8.14                                                                                                     | \$ 660                       | \$ 660                         |
| 17113       | CHAU MANAGEMENT INC           | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 25, LOT 1 THRU 12                                                                                              | \$ 155,028                   | \$ 155,028                     |
| 21197       | CHAVANA ADAN G                | RANDALL (PORT LAVACA), BLOCK K, LOT 12                                                                                                              | \$ 14,400                    | \$ 14,400                      |
| 28017       | CHAVANA DENNIS DANIEL         | A0012 ALEJANDRO ESPARZA, TRACT PT 7, ACRES 63.05, (TRACT A-1)                                                                                       | \$ 27,020                    | \$ 27,020                      |
| 92319       | CHEN PING-YUAN                | CLARET CROSSING SECT 1 (PL), LOT 60                                                                                                                 | \$ 245,010                   | \$ 245,010                     |
| 78151       | CHERRY MAURICE                | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 21                                                                                                  | \$ 34,000                    | \$ 34,000                      |
| 71858       | CHG SENIOR LIVING REAL ESATE  | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 12.04                                                                                                      | \$ 3,987,390                 | \$ 3,987,390                   |
| 39488       | CHRISTIAN FAITH FAMILY CHURCH | A0035 MAXIMO SANCHEZ, TRACT PT 18 & 19 PLD, ACRES 4.33                                                                                              | \$ -                         | \$ -                           |
| 17282       | CITY OF PORT LAVACA           | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 45, LOT 1 THRU 12                                                                                              | \$ -                         | \$ -                           |
| 17916       | CITY OF PORT LAVACA           | GROOMES (PORT LAVACA), BLK 2 LTS 9,10; BLK 3 LTS 1-20; BLK 4 LTS 14-31; BLK 5 LTS 1-12/18-29; BLK 6 LTS 13-17/30-34 & PT OF ABND ALLEY IN BLK 3 & 2 | \$ -                         | \$ -                           |
| 18194       | CITY OF PORT LAVACA           | KEY HALK (PORT LAVACA), LOT 9                                                                                                                       | \$ -                         | \$ -                           |
| 18863       | CITY OF PORT LAVACA           | PORT LAVACA ORIGINAL TOWNSITE, BLOCK H, LOT 2 THRU 6, (+ 0.328 AC & 0.164 ACS OF WATER ST)                                                          | \$ -                         | \$ -                           |
| 19139       | CITY OF PORT LAVACA           | BAYVIEW ADDITION (PORT LAVACA), BLOCK A, LOT 1 THRU 16                                                                                              | \$ -                         | \$ -                           |
| 19154       | CITY OF PORT LAVACA           | BAYVIEW ADDITION (PORT LAVACA), BLOCK B, LOT 1 THRU 8                                                                                               | \$ -                         | \$ -                           |
| 19165       | CITY OF PORT LAVACA           | BAYVIEW ADDITION (PORT LAVACA), BLOCK C, LOT 1 THRU 3                                                                                               | \$ -                         | \$ -                           |
| 19168       | CITY OF PORT LAVACA           | PORT LAVACA ORIGINAL TOWNSITE, BLOCK F, LOT 4, + 52'X27.5' OF WATER ST                                                                              | \$ -                         | \$ -                           |
| 19180       | CITY OF PORT LAVACA           | PORT LAVACA ORIGINAL TOWNSITE, BLOCK F, LOT 5, + 52' X 27.5' OF WATER ST                                                                            | \$ -                         | \$ -                           |
| 19213       | CITY OF PORT LAVACA           | BAYVIEW ADDITION (PORT LAVACA), BLOCK E, LOT 1 THRU 6                                                                                               | \$ -                         | \$ -                           |
| 20109       | CITY OF PORT LAVACA           | LYNNHAVEN (PORT LAVACA), BLOCK S PT OF 10, ACRES 2.14                                                                                               | \$ -                         | \$ -                           |
| 20688       | CITY OF PORT LAVACA           | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT F & G                                                                                                        | \$ -                         | \$ -                           |
| 20694       | CITY OF PORT LAVACA           | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT H                                                                                                            | \$ -                         | \$ -                           |
| 20709       | CITY OF PORT LAVACA           | GEORGETOWN (PORT LAVACA), BLOCK 2, LOT PT 2,3,4                                                                                                     | \$ -                         | \$ -                           |
| 20763       | CITY OF PORT LAVACA           | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT 17.33'X120' OF 11                                                                                            | \$ -                         | \$ -                           |
| 20779       | CITY OF PORT LAVACA           | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT 17.33'X120' OF 12                                                                                            | \$ -                         | \$ -                           |
| 21036       | CITY OF PORT LAVACA           | RANDALL (PORT LAVACA), BLOCK BC, LOT 1,2,3,4,11,12,13,14                                                                                            | \$ -                         | \$ -                           |
| 21346       | CITY OF PORT LAVACA           | RANDALL (PORT LAVACA), BLOCK S, LOT 1,2,11,12                                                                                                       | \$ -                         | \$ -                           |
| 27821       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 19, ACRES 1.27                                                                                                    | \$ -                         | \$ -                           |
| 27897       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 30, ACRES 33.2                                                                                                    | \$ -                         | \$ -                           |
| 27948       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 31, ACRES 1.67                                                                                                    | \$ -                         | \$ -                           |
| 28042       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 31, ACRES 2.87                                                                                                    | \$ -                         | \$ -                           |
| 28094       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 32, ACRES 28.0                                                                                                    | \$ -                         | \$ -                           |
| 28361       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 32, ACRES 3.8                                                                                                     | \$ -                         | \$ -                           |
| 28387       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 32, ACRES 2.13                                                                                                    | \$ -                         | \$ -                           |
| 28415       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 33, ACRES 6.41                                                                                                    | \$ -                         | \$ -                           |
| 29474       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 28 & PT 31, ACRES 8.05, BICKFORD S/D                                                                              | \$ -                         | \$ -                           |
| 30870       | CITY OF PORT LAVACA           | A0035 MAXIMO SANCHEZ, TRACT PT 23 PLD, ACRES 1.58                                                                                                   | \$ -                         | \$ -                           |
| 38386       | CITY OF PORT LAVACA           | A0035 MAXIMO SANCHEZ, TRACT PT 31, ACRES 1.1                                                                                                        | \$ -                         | \$ -                           |
| 38505       | CITY OF PORT LAVACA           | A0035 MAXIMO SANCHEZ, TRACT PT 46, ACRES 9.196 (TILLEY PARK)                                                                                        | \$ -                         | \$ -                           |
| 38625       | CITY OF PORT LAVACA           | A0035 MAXIMO SANCHEZ, TRACT PT 47, ACRES 0.54                                                                                                       | \$ -                         | \$ -                           |
| 38739       | CITY OF PORT LAVACA           | A0035 MAXIMO SANCHEZ, TRACT PT 48, ACRES 21.79, (WILSON PARK)                                                                                       | \$ -                         | \$ -                           |
| 39857       | CITY OF PORT LAVACA           | A0137 SAMUEL SHUPE, TRACT PT 1, ACRES 2.5                                                                                                           | \$ -                         | \$ -                           |
| 40090       | CITY OF PORT LAVACA           | A0137 SAMUEL SHUPE, TRACT PT 51, ACRES .73                                                                                                          | \$ -                         | \$ -                           |
| 41391       | CITY OF PORT LAVACA           | A0254 CITY OF PORT LAVACA, ACRES 18.402, (PT 74.50 AC TR) (0.692 ACS IN WATER ST)                                                                   | \$ -                         | \$ -                           |
| 41803       | CITY OF PORT LAVACA           | A0254 CITY OF PORT LAVACA, ACRES 34.65, (PT OF 74.50 AC TR)                                                                                         | \$ -                         | \$ -                           |
| 41821       | CITY OF PORT LAVACA           | A0254 CITY OF PORT LAVACA, ACRES 6.898, (5.90 AC OF 74.50 AC + 0.466 AC + 0.388 AC + 0.164 AC OF WATER ST)                                          | \$ -                         | \$ -                           |
| 53764       | CITY OF PORT LAVACA           | GEORGETOWN (PORT LAVACA), BLOCK 13, LOT NE 1/2 OF 5                                                                                                 | \$ -                         | \$ -                           |
| 54462       | CITY OF PORT LAVACA           | CLEMENT COVE HARBOR S/D, ACRES 4.33                                                                                                                 | \$ -                         | \$ -                           |
| 67302       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 1 THRU 5, 8 THRU 12 & OLD RD ROW, ACRES .43, (BICKFORD S/D)                                                       | \$ -                         | \$ -                           |
| 76954       | CITY OF PORT LAVACA           | PORT LAVACA ORIGINAL TOWNSITE, BLOCK H, LOT 1, (0.033 ACS OF WATER ST)                                                                              | \$ -                         | \$ -                           |
| 81505       | CITY OF PORT LAVACA           | A0035 MAXIMO SANCHEZ, TRACT 52, ACRES 144.35, HARBOR REFUGE                                                                                         | \$ -                         | \$ -                           |
| 83611       | CITY OF PORT LAVACA           | GEORGETOWN (PORT LAVACA), BLOCK 2, LOT PT 1                                                                                                         | \$ -                         | \$ -                           |
| 85691       | CITY OF PORT LAVACA           | A0012 ALEJANDRO ESPARZA, TRACT PT 19, ACRES .633                                                                                                    | \$ -                         | \$ -                           |
| 87346       | CITY OF PORT LAVACA           | COTTAGE COVE SUBD (PORT LAVACA), BLOCK 1, LOT 1                                                                                                     | \$ -                         | \$ -                           |
| 87347       | CITY OF PORT LAVACA           | COTTAGE COVE SUBD (PORT LAVACA), BLOCK 1, LOT 2                                                                                                     | \$ -                         | \$ -                           |
| 87348       | CITY OF PORT LAVACA           | COTTAGE COVE SUBD (PORT LAVACA), BLOCK 1, LOT 3                                                                                                     | \$ -                         | \$ -                           |
| 87349       | CITY OF PORT LAVACA           | COTTAGE COVE SUBD (PORT LAVACA), BLOCK 2, LOT 1                                                                                                     | \$ -                         | \$ -                           |
| 87350       | CITY OF PORT LAVACA           | COTTAGE COVE SUBD (PORT LAVACA), BLOCK 2, LOT 2                                                                                                     | \$ -                         | \$ -                           |
| 87351       | CITY OF PORT LAVACA           | COTTAGE COVE SUBD (PORT LAVACA), BLOCK 2, LOT 3                                                                                                     | \$ -                         | \$ -                           |
| 87354       | CITY OF PORT LAVACA           | COTTAGE COVE SUBD (PORT LAVACA), BLOCK 2, LOT 6                                                                                                     | \$ -                         | \$ -                           |
| 92344       | CITY OF PORT LAVACA           | CLARET CROSSING SECT 1 (PL), LOT PARK AREA                                                                                                          | \$ -                         | \$ -                           |
| 93995       | CLEVENGER ERIN                | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT I                                                                                                            | \$ -                         | \$ -                           |
| 19253       | CLM PROPERTIES LLC            | BAYVIEW HEIGHTS (PORT LAVACA), LOT 1                                                                                                                | \$ 40,060                    | \$ 40,060                      |
| 19334       | CLM PROPERTIES LLC            | BAYVIEW HEIGHTS (PORT LAVACA), LOT 64' OF 10                                                                                                        | \$ 76,980                    | \$ 76,980                      |
| 19348       | CLM PROPERTIES LLC            | BAYVIEW HEIGHTS (PORT LAVACA), LOT SW 46' OF 10                                                                                                     | \$ 89,630                    | \$ 89,630                      |
| 79735       | CLS TRUST (THE) DTD 6-2-1997  | A0012 ALEJANDRO ESPARZA, TRACT PT 7, ACRES 63.06 (TRACT A-2)                                                                                        | \$ 27,020                    | \$ 27,020                      |
| 29802       | CLS TRUST (THE) DTD 6-2-1997  | A0012 ALEJANDRO ESPARZA, TRACT 5, ACRES 109.88, MARTHA MARSH TR (TRACT B-2)                                                                         | \$ 44,920                    | \$ 44,920                      |
| 95411       | COASTLINE DESIGN LLC          | A0137 SAMUEL SHUPE, TRACT PT 3, ACRES 5.0                                                                                                           | \$ 190,370                   | \$ 190,370                     |
| 20511       | COFFEY SIDNEY CLAY            | COFFEY SUBD (PL), BLOCK 1, LOT 1                                                                                                                    | \$ 236,140                   | \$ 236,140                     |
| 78143       | COLEGROVE TERRY               | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 13                                                                                                  | \$ 40,000                    | \$ 40,000                      |
| 20888       | COMMUNITY STORAGE PNRS LLC    | NORTH END (PORT LAVACA), BLOCK B, LOT 1,2,3,4,7,8,9, PT 10                                                                                          | \$ 204,450                   | \$ 204,450                     |
| 51934       | CON METAL CONTRACTORS INC     | A0035 MAXIMO SANCHEZ, TRACT PT 18, ACRES 10.92                                                                                                      | \$ -                         | \$ 135,768                     |
| 69455       | CONRAD TERRY J                | LAVACA BAY PLACE, LOT 5                                                                                                                             | \$ 16,220                    | \$ 16,220                      |
| 69456       | CONRAD TERRY J                | LAVACA BAY PLACE, LOT 6                                                                                                                             | \$ 16,220                    | \$ 16,220                      |
| 69458       | CONRAD TERRY J                | LAVACA BAY PLACE, LOT 8                                                                                                                             | \$ 163,930                   | \$ 163,930                     |
| 20585       | CORDERO RICARDO & BLANCA      | BROOKHOLLOW 2 (PORT LAVACA), BLOCK 7, LOT 10                                                                                                        | \$ 259,040                   | \$ 259,040                     |
| 38368       | CORNELIUS JAMES S             | A0035 MAXIMO SANCHEZ, TRACT PT 63, ACRES 8.414                                                                                                      | \$ 156,820                   | \$ 156,820                     |
| 18408       | COSTILLA JOSE LUIS            | KEY HALK (PORT LAVACA), LOT 5                                                                                                                       | \$ 61,640                    | \$ 61,640                      |
| 28494       | COTSOVOLOS GEORGIA            | A0012 ALEJANDRO ESPARZA, TRACT PT 34, ACRES 8.758                                                                                                   | \$ 128,790                   | \$ 128,790                     |
| 90077       | COW INVESTMENTS LLC (THE)     | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 320                                                                                                 | \$ 39,190                    | \$ 39,190                      |
| 19101       | COWAN COBY DALE               | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT 1,2,11,12                                                                                               | \$ 102,900                   | \$ 102,900                     |
| 40451       | COWARD CLAUDIA ANN            | A0137 SAMUEL SHUPE, TRACT PT 56, ACRES 47.52                                                                                                        | \$ -                         | \$ 15,200                      |

Appendix A - Ownership

| Property ID | Owner                                         | Legal Description                                                                                                                    | 2025 Est. City Taxable Value |         | 2025 Est. County Taxable Value |           |
|-------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------|--------------------------------|-----------|
|             | 90078 COX JOEY LEI                            | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 321                                                                                  | \$                           | 45,280  | \$                             | 45,280    |
|             | 78136 CRAMER MICHAEL                          | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 6                                                                                    | \$                           | 38,940  | \$                             | 38,940    |
|             | 36933 CRUZ EDGARD0 (ESTATE)                   | A0034 FELIX SANCHEZ, TRACT PT 29 WESTERLUND S/D, ACRES 1.0                                                                           | \$                           | 4,360   | \$                             | 4,360     |
|             | 37143 CRUZ EDGARD0 (ESTATE)                   | A0034 FELIX SANCHEZ, TRACT PT 29 WESTERLUND S/D, ACRES .8302                                                                         | \$                           | 57,410  | \$                             | 57,410    |
|             | 29393 CUMMINS MICHELLE                        | A0012 ALEJANDRO ESPARZA, TRACT PT 27, ACRES 1.85, BICKFORD S/D                                                                       | \$                           | 34,500  | \$                             | 34,500    |
|             | 87525 D&S CHAMBERS INVESTMENTS LLC            | A0035 MAXIMO SANCHEZ, TRACT PT 24, ACRES 1.053, (BUSH PL SUBD LOT 1D)                                                                | \$                           | 805,160 | \$                             | 805,160   |
|             | 37712 DANIEL FAMILY LTD                       | A0035 MAXIMO SANCHEZ, TRACT PT 23, ACRES 48.86, (TOWN FARM)                                                                          | \$                           | 20,930  | \$                             | 20,930    |
|             | 37626 DANIEL FAMILY LTD                       | A0035 MAXIMO SANCHEZ, TRACT PT 22, ACRES 97.88, (TOWN FARM)                                                                          | \$                           | 41,940  | \$                             | 41,940    |
|             | 27911 DANIEL FAMILY LTD                       | A0012 ALEJANDRO ESPARZA, TRACT 1, ACRES 254., (SNIDER FARM)                                                                          | \$                           | 107,420 | \$                             | 107,420   |
|             | 59634 DANIEL JANE E                           | A0035 MAXIMO SANCHEZ, TRACT PT 18, ACRES 1.5                                                                                         | \$                           | -       | \$                             | 120,240   |
|             | 13476 DANIEL JANE E                           | A0035 MAXIMO SANCHEZ, TRACT PT 18, ACRES 71.234                                                                                      | \$                           | -       | \$                             | 288,856   |
|             | 90055 DANIELS CHARLES B III                   | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 337                                                                                  | \$                           | 34,000  | \$                             | 34,000    |
|             | 90045 DARWENT WILLIAM D                       | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 67                                                                                   | \$                           | 34,000  | \$                             | 34,000    |
|             | 21294 DAVILA ADRIAN ESEQUIEL                  | RANDALL (PORT LAVACA), BLOCK BC, LOT 8,9                                                                                             | \$                           | 81,040  | \$                             | 81,040    |
|             | 20506 DAVILA ALEJANDRO                        | GEORGETOWN (PORT LAVACA), BLOCK 3, LOT SW 46.7' OF 2&4                                                                               | \$                           | 60,000  | \$                             | 60,000    |
|             | 20826 DAVILA ALEJANDRO                        | GEORGETOWN (PORT LAVACA), BLOCK 5, LOT 6,8                                                                                           | \$                           | 74,400  | \$                             | 74,400    |
|             | 20811 DAVILA REGINALDO (RAY) JR               | GEORGETOWN (PORT LAVACA), BLOCK 5, LOT 2,4                                                                                           | \$                           | 86,028  | \$                             | 86,028    |
|             | 78159 DAVIS MARTHA (1/2)                      | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 29                                                                                   | \$                           | 34,000  | \$                             | 34,000    |
|             | 28255 DEGOLLADO JUAN LUIS                     | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES .4957, (SONIC)                                                                           | \$                           | 250,980 | \$                             | 250,980   |
|             | 28200 DEGOLLADO MAYRA                         | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES .954                                                                                     | \$                           | 119,736 | \$                             | 119,736   |
|             | 17191 DEGOLLADO SANTIAGO                      | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 24, LOT 1,2                                                                                     | \$                           | 144,200 | \$                             | 144,200   |
|             | 28333 DEGOLLADO SANTIAGO                      | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES 1.15                                                                                     | \$                           | 760,790 | \$                             | 760,790   |
|             | 86312 DELAGARZA JOEL RENE                     | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 85                                                                                  | \$                           | 34,000  | \$                             | 34,000    |
|             | 18236 DELAGARZA ROWENA JOYCE                  | KEY HALK (PORT LAVACA), LOT 16                                                                                                       | \$                           | 16,800  | \$                             | 16,800    |
|             | 20673 DELEON GUADALUPE                        | GEORGETOWN (PORT LAVACA), BLOCK 12, LOT 1                                                                                            | \$                           | 93,640  | \$                             | 93,640    |
|             | 20683 DELEON GUADALUPE                        | GEORGETOWN (PORT LAVACA), BLOCK 12, LOT 2,SE 17' OF 4                                                                                | \$                           | 227,620 | \$                             | 227,620   |
|             | 78155 DELGADO MIGUEL ANGEL                    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 25                                                                                   | \$                           | 34,000  | \$                             | 34,000    |
|             | 90088 DENT RONALD W                           | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 331                                                                                  | \$                           | 36,380  | \$                             | 36,380    |
|             | 78171 DEO SHRIDHAR B                          | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 41                                                                                   | \$                           | 34,000  | \$                             | 34,000    |
|             | 20815 DIERLAM STANLEY                         | GEORGETOWN (PORT LAVACA), BLOCK 13, LOT NW 1/2 OF 5,ALL OF 6,7,8,PT OF 9 & 10                                                        | \$                           | 22,940  | \$                             | 22,940    |
|             | 20734 DIERLAM STANLEY                         | GEORGETOWN (PORT LAVACA), BLOCK 13, LOT 1,3                                                                                          | \$                           | 30,456  | \$                             | 30,456    |
|             | 20668 DIERSCHKE SHELIA                        | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT D                                                                                             | \$                           | 56,520  | \$                             | 56,520    |
|             | 29581 DIETZEL MARK                            | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES 0.25, BICKFORD S/D                                                                       | \$                           | 22,650  | \$                             | 22,650    |
|             | 14855 DIETZEL MARK                            | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES .61, BICKFORD S/D                                                                        | \$                           | 29,496  | \$                             | 29,496    |
|             | 29552 DIETZEL MARK                            | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES 3.736, BICKFORD S/D                                                                      | \$                           | 952,170 | \$                             | 952,170   |
|             | 78137 DODDO RICHARD                           | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 7                                                                                    | \$                           | 38,000  | \$                             | 38,000    |
|             | 33702 DOUBLE DK FARMS LLC                     | A0038 YSIDRO BENAVIDES, TRACT PT 20 WESTERLUND S/D, ACRES 81.43, (PT OF 121.477 ACS)                                                 | \$                           | -       | \$                             | 34,890    |
|             | 90068 DUGI JONATHAN                           | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 311                                                                                  | \$                           | 43,470  | \$                             | 43,470    |
|             | 90049 DUONG THANH                             | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 71                                                                                   | \$                           | 34,000  | \$                             | 34,000    |
|             | 70958 DURHAM PATRICK D                        | A0035 MAXIMO SANCHEZ, TRACT PT 48, ACRES 2.0, (LANA PARK WEST PT OF LOT 4)                                                           | \$                           | 266,920 | \$                             | 266,920   |
|             | 59635 ENDEAVOUR MACHINE & FAB INC             | A0035 MAXIMO SANCHEZ, TRACT PT 18, ACRES 4.15                                                                                        | \$                           | -       | \$                             | 1,503,794 |
|             | 28063 ENTEx INC                               | A0012 ALEJANDRO ESPARZA, TRACT PT 8, ACRES .11                                                                                       | \$                           | 15,590  | \$                             | 15,590    |
|             | 86294 EPPERLY MICHAEL E                       | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 62                                                                                  | \$                           | 34,000  | \$                             | 34,000    |
|             | 86295 EPPERLY MICHAEL E                       | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 63                                                                                  | \$                           | 34,000  | \$                             | 34,000    |
|             | 37357 EQUALIZER INC                           | A0035 MAXIMO SANCHEZ, TRACT PT 21, 49, 57 & 58, ACRES 69.52                                                                          | \$                           | 39,680  | \$                             | 39,680    |
|             | 69149 ERVIN AMBER ELIZABETH                   | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT E                                                                                             | \$                           | 57,000  | \$                             | 57,000    |
|             | 86377 ESCALERA CANDELARIO                     | A0137 SAMUEL SHUPE, TRACT PT 57, ACRES 31.04                                                                                         | \$                           | -       | \$                             | 13,300    |
|             | 18401 ESCALERA CANDELARIO                     | KEY HALK (PORT LAVACA), LOT 4                                                                                                        | \$                           | 56,670  | \$                             | 56,670    |
|             | 92293 FAILLA ROBERT                           | CLARET CROSSING SECT 1 (PL), LOT 34                                                                                                  | \$                           | 34,630  | \$                             | 34,630    |
|             | 92294 FAILLA ROBERT                           | CLARET CROSSING SECT 1 (PL), LOT 35                                                                                                  | \$                           | 34,630  | \$                             | 34,630    |
|             | 92298 FAILLA ROBERT                           | CLARET CROSSING SECT 1 (PL), LOT 39                                                                                                  | \$                           | 34,630  | \$                             | 34,630    |
|             | 92300 FAILLA ROBERT                           | CLARET CROSSING SECT 1 (PL), LOT 41                                                                                                  | \$                           | 34,630  | \$                             | 34,630    |
|             | 92303 FAILLA ROBERT                           | CLARET CROSSING SECT 1 (PL), LOT 44                                                                                                  | \$                           | 34,630  | \$                             | 34,630    |
|             | 92309 FAILLA ROBERT                           | CLARET CROSSING SECT 1 (PL), LOT 50                                                                                                  | \$                           | 34,630  | \$                             | 34,630    |
|             | 89854 FELKINS MARISA L                        | LA SALLE'S LANDING S/D PHASE I, BLOCK 2, LOT B, (REPLAT)                                                                             | \$                           | 25,000  | \$                             | 25,000    |
|             | 90074 FELKINS YVONNE L                        | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 317                                                                                  | \$                           | 21,500  | \$                             | 21,500    |
|             | 86342 FENG LINDA L                            | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 134                                                                                 | \$                           | 34,000  | \$                             | 34,000    |
|             | 78132 FENG LINDA L                            | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 2                                                                                    | \$                           | 38,940  | \$                             | 38,940    |
|             | 86292 FERRAO MELKY                            | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 60                                                                                  | \$                           | 34,000  | \$                             | 34,000    |
|             | 78175 FIRESTONE STANLEY C                     | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 45                                                                                   | \$                           | 20,180  | \$                             | 20,180    |
|             | 41336 FISHER CHANNEL & DOCK CO                | A0254 CITY OF PORT LAVACA, ACRES 14.945, (PT 74.50 AC TR) & ORIG TWNST BLK D & BLK E & PT OF AUSTIN, CYPRESS, CENTER & WATER STREETS | \$                           | 449,620 | \$                             | 449,620   |
|             | 18423 FLORES BEATRICE M                       | KEY HALK (PORT LAVACA), LOT 6                                                                                                        | \$                           | 9,389   | \$                             | 9,389     |
|             | 18419 FLORES BEATRICE M                       | KEY HALK (PORT LAVACA), LOT 7                                                                                                        | \$                           | 12,800  | \$                             | 12,800    |
|             | 78140 FLORES GILBERT JR                       | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 10                                                                                   | \$                           | 85,000  | \$                             | 85,000    |
|             | 29654 FOESTER JOHN                            | A0012 ALEJANDRO ESPARZA, TRACT 1, ACRES 61.43, MARTHA MARSH TR                                                                       | \$                           | 26,330  | \$                             | 26,330    |
|             | 20100671 FOESTER LOUIS III & SHIRLEY          | A0012 ALEJANDRO ESPARZA, TRACT 5, ACRES 135.                                                                                         | \$                           | -       | \$                             | -         |
|             | 93481 FOESTER LOUIS J III EXEMPT CREDIT TRUST | A0012 ALEJANDRO ESPARZA, TRACT 4, ACRES 40.0                                                                                         | \$                           | -       | \$                             | -         |
|             | 29901 FONTENOT KEVIN                          | A0012 ALEJANDRO ESPARZA, TRACT PT 1 WILSON, NOBLE & BOYDE, ACRES 6.567                                                               | \$                           | 290,100 | \$                             | 290,100   |
|             | 10857 FORMAT CORP                             | A0012 ALEJANDRO ESPARZA, TRACT PT 1 & 2 WILSON, NOBLE & BOYDE, ACRES 1.3                                                             | \$                           | 39,320  | \$                             | 39,320    |
|             | 28895 FORMOSA PLASTICS CORP TEXAS             | A0012 ALEJANDRO ESPARZA, TRACT PT 40, ACRES 50.0                                                                                     | \$                           | 21,420  | \$                             | 21,420    |
|             | 28919 FORMOSA PLASTICS CORP TEXAS             | A0012 ALEJANDRO ESPARZA, TRACT PT 40, ACRES 50.0                                                                                     | \$                           | 21,430  | \$                             | 21,430    |
|             | 28860 FORMOSA PLASTICS CORP TEXAS             | A0012 ALEJANDRO ESPARZA, TRACT PT 40, ACRES 100.0                                                                                    | \$                           | 42,850  | \$                             | 42,850    |
|             | 28664 FORMOSA PLASTICS CORP TEXAS             | A0012 ALEJANDRO ESPARZA, TRACT PT 39, ACRES 138.21                                                                                   | \$                           | 59,220  | \$                             | 59,220    |
|             | 30063 FORMOSA PLASTICS CORP TEXAS             | A0012 ALEJANDRO ESPARZA, TRACT PT 1 & 2 WILSON, NOBLE & BOYDE, ACRES 7.59                                                            | \$                           | 192,130 | \$                             | 192,130   |
|             | 14682 FORMOSA PLASTICS CORP TEXAS             | A0012 ALEJANDRO ESPARZA, TRACT PT 1 & 2 WILSON, NOBLE & BOYDE, ACRES 6.75                                                            | \$                           | 228,250 | \$                             | 228,250   |
|             | 28695 FORMOSA PLASTICS CORP TEXAS             | A0012 ALEJANDRO ESPARZA, TRACT PT 39, ACRES 34.82                                                                                    | \$                           | 229,812 | \$                             | 229,812   |
|             | 43774 FRANKLIN DALLAS B                       | LA VILLA (PORT LAVACA), LOT 7                                                                                                        | \$                           | 334,490 | \$                             | 334,490   |
|             | 53159 FREDERICKSBURG HOSPITALITY INC          | A0012 ALEJANDRO ESPARZA, TRACT PT 21 & 12, ACRES 3.19, (JOHN GOVIND S/D)                                                             | \$                           | 842,150 | \$                             | 842,150   |
|             | 27923 FRIS CHKN LLC                           | A0012 ALEJANDRO ESPARZA, TRACT PT 15, ACRES .392                                                                                     | \$                           | 221,895 | \$                             | 221,895   |
|             | 17254 G & W ENGINEERS INC                     | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 40, LOT 9,10                                                                                    | \$                           | 17,040  | \$                             | 17,040    |
|             | 17229 G & W ENGINEERS INC                     | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 40, LOT SW 58' OF 3&4                                                                           | \$                           | 17,880  | \$                             | 17,880    |
|             | 17241 G & W ENGINEERS INC                     | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 40, LOT NE 62' OF 1,2,3 & 4                                                                     | \$                           | 617,290 | \$                             | 617,290   |
|             | 78154 GARCIA CARLOS J                         | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 24                                                                                   | \$                           | 34,000  | \$                             | 34,000    |
|             | 28046 GARCIA CARLOS MORENO                    | A0012 ALEJANDRO ESPARZA, TRACT PT 15, ACRES .64                                                                                      | \$                           | 165,840 | \$                             | 165,840   |
|             | 39082 GARCIA JOSEPH                           | A0035 MAXIMO SANCHEZ, TRACT PT 63, ACRES 4.22                                                                                        | \$                           | 95,830  | \$                             | 95,830    |
|             | 94741 GARCIA MARIA                            | MIMI'S SUBD (RURAL), LOT 3                                                                                                           | \$                           | 25,000  | \$                             | 25,000    |
|             | 94742 GARCIA MARIA                            | MIMI'S SUBD (RURAL), LOT 4                                                                                                           | \$                           | 25,000  | \$                             | 25,000    |
|             | 94743 GARCIA MARIA                            | MIMI'S SUBD (RURAL), LOT 5                                                                                                           | \$                           | 25,000  | \$                             | 25,000    |
|             | 94744 GARCIA MARIA                            | MIMI'S SUBD (RURAL), LOT 6                                                                                                           | \$                           | 25,000  | \$                             | 25,000    |
|             | 94745 GARCIA MARIA                            | MIMI'S SUBD (RURAL), LOT 7                                                                                                           | \$                           | 25,000  | \$                             | 25,000    |





Appendix A - Ownership

| Property ID | Owner                   | Legal Description                                                                               | 2025 Est. City Taxable Value |           | 2025 Est. County Taxable Value |           |
|-------------|-------------------------|-------------------------------------------------------------------------------------------------|------------------------------|-----------|--------------------------------|-----------|
| 94747       | GARCIA MARIA            | MIMI'S SUBD (RURAL), LOT 1                                                                      | \$                           | 40,500    | \$                             | 40,500    |
| 94746       | GARCIA MARIA            | MIMI'S SUBD (RURAL), LOT 8                                                                      | \$                           | 50,000    | \$                             | 50,000    |
| 37736       | GARCIA MARIA            | A0035 MAXIMO SANCHEZ, TRACT PT 24, ACRES 2.0, (MIMI'S SUBD LOT 2)                               | \$                           | 512,112   | \$                             | 512,112   |
| 76165       | GARCIA SHAUN R          | A0035 MAXIMO SANCHEZ, TRACT PT 25, ACRES 2.009, (LEVERIDGE PLACE, PHASE 2, BLK 1, LOT 2)        | \$                           | 125,590   | \$                             | 125,590   |
| 76164       | GARCIA SHAUN R          | A0035 MAXIMO SANCHEZ, TRACT PT 25, ACRES 2.009, (LEVERIDGE PLACE, PHASE 2, BLK 1, LOT 1)        | \$                           | 1,080,320 | \$                             | 1,080,320 |
| 69849       | GIBSON HAMMOND SCOTT    | CLEMENT COVE HARBOR S/D, LOT 5                                                                  | \$                           | 261,348   | \$                             | 261,348   |
| 19779       | GIL JOSE A              | ALEX BOYD (PORT LAVACA), LOT 13,14                                                              | \$                           | 57,920    | \$                             | 57,920    |
| 86300       | GLADDEN ROBERT GARY     | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 73                                             | \$                           | 529,640   | \$                             | 529,640   |
| 38063       | GONZALES HECTOR A       | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 6.00                                                   | \$                           | 490       | \$                             | 490       |
| 94020       | GONZALEZ ALBERTO        | A0137 SAMUEL SHUPE, TRACT PT 51, ACRES 0.37                                                     | \$                           | -         | \$                             | -         |
| 21041       | GONZALEZ ROBERT         | GEORGETOWN (PORT LAVACA), BLOCK 14, LOT N PT 2 & 4, ACRES .0817                                 | \$                           | 4,272     | \$                             | 4,272     |
| 21030       | GONZALEZ ROBERT         | GEORGETOWN (PORT LAVACA), BLOCK 14, LOT 1,3                                                     | \$                           | 69,600    | \$                             | 69,600    |
| 78139       | GOODIE AMANDA JO KELLEY | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 9                                               | \$                           | 85,000    | \$                             | 85,000    |
| 80122       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), DRILL SITE ESMT                                     | \$                           | 20        | \$                             | 20        |
| 80121       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), COMMON AREA                                         | \$                           | 30        | \$                             | 30        |
| 80120       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), CITY PARK                                           | \$                           | 40        | \$                             | 40        |
| 40262       | GRAND TEJAS LAND LLC    | A0137 SAMUEL SHUPE, TRACT PTS 39,40,41, ACRES 1.0                                               | \$                           | 80        | \$                             | 80        |
| 78271       | GRAND TEJAS LAND LLC    | A0035 MAXIMO SANCHEZ, TRACT 1, ACRES 2.43, RESERVATION                                          | \$                           | -         | \$                             | 200       |
| 86350       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LAKE COMMON AREA, ACRES 54.9369                    | \$                           | 550       | \$                             | 550       |
| 40245       | GRAND TEJAS LAND LLC    | A0137 SAMUEL SHUPE, TRACT PTS 39,40,41, ACRES 9.26                                              | \$                           | 750       | \$                             | 750       |
| 86337       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), COMMON AREA 2.04 ACS                               | \$                           | 1,000     | \$                             | 1,000     |
| 86349       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), COMMON AREA 0.87 ACRES                             | \$                           | 1,000     | \$                             | 1,000     |
| 40225       | GRAND TEJAS LAND LLC    | A0137 SAMUEL SHUPE, TRACT PT 38, ACRES 13.4714                                                  | \$                           | 1,100     | \$                             | 1,100     |
| 31826       | GRAND TEJAS LAND LLC    | A0035 MAXIMO SANCHEZ, TRACT PT 32 & 33, ACRES 25.91                                             | \$                           | 2,110     | \$                             | 2,110     |
| 40108       | GRAND TEJAS LAND LLC    | A0137 SAMUEL SHUPE, TRACT 34,35,36,37 & PT OF 38,43,44, ACRES 124.5941                          | \$                           | 10,160    | \$                             | 10,160    |
| 86287       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 55                                             | \$                           | 12,940    | \$                             | 12,940    |
| 86288       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 56                                             | \$                           | 12,940    | \$                             | 12,940    |
| 86301       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 74                                             | \$                           | 12,940    | \$                             | 12,940    |
| 86303       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 76                                             | \$                           | 12,940    | \$                             | 12,940    |
| 86304       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 77                                             | \$                           | 12,940    | \$                             | 12,940    |
| 90061       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 304                                             | \$                           | 12,940    | \$                             | 12,940    |
| 90063       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 306                                             | \$                           | 12,940    | \$                             | 12,940    |
| 90064       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 307                                             | \$                           | 12,940    | \$                             | 12,940    |
| 90065       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 308                                             | \$                           | 12,940    | \$                             | 12,940    |
| 90066       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 309                                             | \$                           | 12,940    | \$                             | 12,940    |
| 90067       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 310                                             | \$                           | 12,940    | \$                             | 12,940    |
| 90069       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 312                                             | \$                           | 12,940    | \$                             | 12,940    |
| 90079       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 322                                             | \$                           | 12,940    | \$                             | 12,940    |
| 90081       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 324                                             | \$                           | 12,940    | \$                             | 12,940    |
| 78162       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 32                                              | \$                           | 16,190    | \$                             | 16,190    |
| 78133       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 3                                               | \$                           | 25,940    | \$                             | 25,940    |
| 78134       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 4                                               | \$                           | 25,940    | \$                             | 25,940    |
| 78135       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 5                                               | \$                           | 25,940    | \$                             | 25,940    |
| 86329       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 122                                            | \$                           | 38,940    | \$                             | 38,940    |
| 86330       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 123                                            | \$                           | 38,940    | \$                             | 38,940    |
| 86332       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 125                                            | \$                           | 38,940    | \$                             | 38,940    |
| 86333       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 126                                            | \$                           | 38,940    | \$                             | 38,940    |
| 86334       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 127                                            | \$                           | 38,940    | \$                             | 38,940    |
| 86336       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 129                                            | \$                           | 38,940    | \$                             | 38,940    |
| 90090       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 350                                             | \$                           | 38,940    | \$                             | 38,940    |
| 90093       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 353                                             | \$                           | 38,940    | \$                             | 38,940    |
| 90099       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 359                                             | \$                           | 38,940    | \$                             | 38,940    |
| 90101       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 361                                             | \$                           | 38,940    | \$                             | 38,940    |
| 90104       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 364                                             | \$                           | 38,940    | \$                             | 38,940    |
| 90109       | GRAND TEJAS LAND LLC    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 369                                             | \$                           | 38,940    | \$                             | 38,940    |
| 90094       | GRANT CARY              | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 354                                             | \$                           | 40,000    | \$                             | 40,000    |
| 69459       | GRANT RACHEL            | LAVACA BAY PLACE, LOT 9                                                                         | \$                           | 25,500    | \$                             | 25,500    |
| 69461       | GRANT RACHEL            | LAVACA BAY PLACE, LOT 11                                                                        | \$                           | 25,500    | \$                             | 25,500    |
| 69460       | GRANT RAYMOND           | LAVACA BAY PLACE, LOT 10                                                                        | \$                           | 314,351   | \$                             | 314,351   |
| 19066       | GRAUDUSHUS GEORGE       | BAYVIEW HEIGHTS (PORT LAVACA), LOT W 75' OF 23                                                  | \$                           | 91,812    | \$                             | 91,812    |
| 90113       | GUERRA MARIO ALBERTO    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 373                                             | \$                           | 38,940    | \$                             | 38,940    |
| 90107       | GUILLERMO BENJAMIN V    | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 367                                             | \$                           | 70,000    | \$                             | 70,000    |
| 78176       | GUNHATHONG PAVANA       | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 46                                              | \$                           | 20,180    | \$                             | 20,180    |
| 19177       | HARRISS TY C            | BAYVIEW ADDITION (PORT LAVACA), BLOCK D, LOT 1,6                                                | \$                           | 12,480    | \$                             | 12,480    |
| 15861       | HARRISS TY C            | KEY HALK (PORT LAVACA), LOT 23,24,25                                                            | \$                           | 119,000   | \$                             | 119,000   |
| 28225       | HARRISS TY C            | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES .589, (GOLDEN CORRAL S/D LT 1)                      | \$                           | 142,800   | \$                             | 142,800   |
| 18320       | HARRISS TY C            | HARRISS SUBD (PORT LAVACA), LOT 1R                                                              | \$                           | 163,246   | \$                             | 163,246   |
| 15788       | HARRISS TY C            | HARRISS SUBD (PORT LAVACA), LOT 2R                                                              | \$                           | 319,610   | \$                             | 319,610   |
| 69451       | HBL LLC                 | LAVACA BAY PLACE, LOT 1                                                                         | \$                           | 10,080    | \$                             | 10,080    |
| 90052       | HEMPHILL LISA DIANE     | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 334                                             | \$                           | 34,000    | \$                             | 34,000    |
| 18324       | HENGST GARY L           | KEY HALK (PORT LAVACA), LOT 26                                                                  | \$                           | 4,800     | \$                             | 4,800     |
| 18334       | HENGST GARY L           | KEY HALK (PORT LAVACA), LOT 27                                                                  | \$                           | 4,800     | \$                             | 4,800     |
| 18341       | HENGST GARY L           | KEY HALK (PORT LAVACA), LOT 28                                                                  | \$                           | 4,800     | \$                             | 4,800     |
| 18216       | HENGST GARY L           | KEY HALK (PORT LAVACA), LOT 11,12,13                                                            | \$                           | 65,705    | \$                             | 65,705    |
| 20932       | HERMES SUSAN M          | GEORGETOWN (PORT LAVACA), BLOCK 9, LOT 9,11                                                     | \$                           | 120,768   | \$                             | 120,768   |
| 20661       | HERMES SUSAN M          | GEORGETOWN (PORT LAVACA), BLOCK 10                                                              | \$                           | 179,112   | \$                             | 179,112   |
| 90070       | HERNANDEZ ANDREA L      | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 313                                             | \$                           | 43,040    | \$                             | 43,040    |
| 21236       | HERNANDEZ DORA          | RANDALL (PORT LAVACA), BLOCK L, LOT 1,2                                                         | \$                           | 142,010   | \$                             | 142,010   |
| 20742       | HERNANDEZ JULIO C       | GEORGETOWN (PORT LAVACA), BLOCK 13, LOT 2,4                                                     | \$                           | 180,740   | \$                             | 180,740   |
| 20752       | HERNANDEZ PORFIRIO      | GEORGETOWN (PORT LAVACA), BLOCK 14, LOT PT 7&9, (RENDON ONE S/D, LOT C)                         | \$                           | 15,130    | \$                             | 15,130    |
| 90072       | HERNANDEZ WILLIAM       | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 315                                             | \$                           | 39,190    | \$                             | 39,190    |
| 86341       | HIGGINS CRAWFORD        | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 133                                            | \$                           | 38,940    | \$                             | 38,940    |
| 73204       | HIGH TIDE PROPERTY LLC  | A0137 SAMUEL SHUPE, TRACT PT 1, ACRES 2.5, (D H T SUBDIVISION, BLK 1, LOT 1)                    | \$                           | 130,680   | \$                             | 130,680   |
| 50080       | HIGHWAY 35 BAY WASH INC | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES 1.297                                               | \$                           | 624,960   | \$                             | 624,960   |
| 92317       | HO ENTERPRISES LLC      | CLARET CROSSING SECT 1 (PL), LOT 58                                                             | \$                           | 10,050    | \$                             | 10,050    |
| 29070       | HO ENTERPRISES LLC      | A0012 ALEJANDRO ESPARZA, TRACT PT 3 THRU 5, 8 THRU 12 & OLD RD ROW, ACRES 27.38, (BICKFORD S/D) | \$                           | 10,190    | \$                             | 10,190    |
| 92316       | HO ENTERPRISES LLC      | CLARET CROSSING SECT 1 (PL), LOT 57                                                             | \$                           | 12,270    | \$                             | 12,270    |
| 92266       | HO ENTERPRISES LLC      | CLARET CROSSING SECT 1 (PL), LOT 7                                                              | \$                           | 13,650    | \$                             | 13,650    |
| 92269       | HO ENTERPRISES LLC      | CLARET CROSSING SECT 1 (PL), LOT 10                                                             | \$                           | 13,660    | \$                             | 13,660    |
| 92272       | HO ENTERPRISES LLC      | CLARET CROSSING SECT 1 (PL), LOT 13                                                             | \$                           | 13,660    | \$                             | 13,660    |



Appendix A - Ownership

| Property ID | Owner                          | Legal Description                                                                                   | 2025 Est. City Taxable Value | 2025 Est. County Taxable Value |
|-------------|--------------------------------|-----------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|
| 92275       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 16                                                                 | \$ 13,740                    | \$ 13,740                      |
| 92261       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 2                                                                  | \$ 14,000                    | \$ 14,000                      |
| 92262       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 3                                                                  | \$ 14,000                    | \$ 14,000                      |
| 92263       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 4                                                                  | \$ 14,000                    | \$ 14,000                      |
| 92264       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 5                                                                  | \$ 14,000                    | \$ 14,000                      |
| 92265       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 6                                                                  | \$ 14,000                    | \$ 14,000                      |
| 92270       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 11                                                                 | \$ 14,010                    | \$ 14,010                      |
| 92271       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 12                                                                 | \$ 14,010                    | \$ 14,010                      |
| 92274       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 15                                                                 | \$ 14,350                    | \$ 14,350                      |
| 92267       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 8                                                                  | \$ 14,360                    | \$ 14,360                      |
| 92268       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 9                                                                  | \$ 14,360                    | \$ 14,360                      |
| 92273       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 14                                                                 | \$ 14,360                    | \$ 14,360                      |
| 92323       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 64                                                                 | \$ 14,500                    | \$ 14,500                      |
| 92324       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 65                                                                 | \$ 14,510                    | \$ 14,510                      |
| 92325       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 66                                                                 | \$ 14,510                    | \$ 14,510                      |
| 92313       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 54                                                                 | \$ 15,710                    | \$ 15,710                      |
| 92322       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 63                                                                 | \$ 15,880                    | \$ 15,880                      |
| 92334       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 75                                                                 | \$ 16,850                    | \$ 16,850                      |
| 92335       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 76                                                                 | \$ 16,850                    | \$ 16,850                      |
| 92260       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 1                                                                  | \$ 19,344                    | \$ 19,344                      |
| 92312       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 53                                                                 | \$ 19,908                    | \$ 19,908                      |
| 92308       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 49                                                                 | \$ 21,384                    | \$ 21,384                      |
| 92339       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 80                                                                 | \$ 23,376                    | \$ 23,376                      |
| 92340       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 81                                                                 | \$ 23,376                    | \$ 23,376                      |
| 92341       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 82                                                                 | \$ 23,376                    | \$ 23,376                      |
| 92342       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 83                                                                 | \$ 23,376                    | \$ 23,376                      |
| 92292       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 33                                                                 | \$ 25,980                    | \$ 25,980                      |
| 92296       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 37                                                                 | \$ 25,980                    | \$ 25,980                      |
| 92297       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 38                                                                 | \$ 25,980                    | \$ 25,980                      |
| 92301       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 42                                                                 | \$ 25,980                    | \$ 25,980                      |
| 92302       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 43                                                                 | \$ 25,980                    | \$ 25,980                      |
| 92306       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 47                                                                 | \$ 25,980                    | \$ 25,980                      |
| 92307       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 48                                                                 | \$ 25,980                    | \$ 25,980                      |
| 92279       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 20                                                                 | \$ 26,480                    | \$ 26,480                      |
| 92280       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 21                                                                 | \$ 26,480                    | \$ 26,480                      |
| 92282       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 23                                                                 | \$ 26,480                    | \$ 26,480                      |
| 92284       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 25                                                                 | \$ 26,480                    | \$ 26,480                      |
| 92285       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 26                                                                 | \$ 26,480                    | \$ 26,480                      |
| 92286       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 27                                                                 | \$ 26,480                    | \$ 26,480                      |
| 92287       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 28                                                                 | \$ 26,480                    | \$ 26,480                      |
| 92288       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 29                                                                 | \$ 26,480                    | \$ 26,480                      |
| 92289       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 30                                                                 | \$ 26,480                    | \$ 26,480                      |
| 92278       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 19                                                                 | \$ 26,550                    | \$ 26,550                      |
| 92338       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 79                                                                 | \$ 27,330                    | \$ 27,330                      |
| 92283       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 24                                                                 | \$ 28,990                    | \$ 28,990                      |
| 92315       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 56                                                                 | \$ 119,300                   | \$ 119,300                     |
| 92314       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 55                                                                 | \$ 120,090                   | \$ 120,090                     |
| 92290       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 31                                                                 | \$ 197,099                   | \$ 197,099                     |
| 92343       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 84                                                                 | \$ 210,820                   | \$ 210,820                     |
| 92291       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 32                                                                 | \$ 222,062                   | \$ 222,062                     |
| 92299       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 40                                                                 | \$ 239,000                   | \$ 239,000                     |
| 92277       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 18                                                                 | \$ 265,630                   | \$ 265,630                     |
| 92276       | HO ENTERPRISES LLC             | CLARET CROSSING SECT 1 (PL), LOT 17                                                                 | \$ 334,220                   | \$ 334,220                     |
| 29257       | HO ENTERPRISES LLC             | A0012 ALEJANDRO ESPARZA, TRACT 6,7,13,14,15,16 AND PT OF 5,12,17,21 & 22, BICKFORD S/D, ACRES 77.55 | \$ 662,460                   | \$ 662,460                     |
| 86324       | HOELSCHER CLIFFORD E           | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 97                                                 | \$ 31,280                    | \$ 31,280                      |
| 86325       | HOELSCHER CLIFFORD E           | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 98                                                 | \$ 31,280                    | \$ 31,280                      |
| 40293       | HOLLAMON GEORGE HARRISON       | A0137 SAMUEL SHUPE, TRACT PT 62, ACRES .33                                                          | \$ -                         | \$ -                           |
| 40740       | HOLLAMON LANDS CO              | A0137 SAMUEL SHUPE, TRACT PT 58, ACRES 83.66                                                        | \$ -                         | \$ 35,850                      |
| 18754       | HOPE FELLOWSHIP CHURCH         | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT NE 49.4' OF SW 75' OF 7 & 8, & PT OF 9 & 10             | \$ -                         | \$ -                           |
| 86309       | HORN GLENDALE                  | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 82                                                 | \$ 34,000                    | \$ 34,000                      |
| 86340       | HORNBEAK JOHN E                | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 132                                                | \$ 34,000                    | \$ 34,000                      |
| 92318       | HUANG WAN-YUN                  | CLARET CROSSING SECT 1 (PL), LOT 59                                                                 | \$ 229,390                   | \$ 229,390                     |
| 92295       | HUANG WAN-YUN                  | CLARET CROSSING SECT 1 (PL), LOT 36                                                                 | \$ 355,750                   | \$ 355,750                     |
| 20100705    | HUANG YU-TANG                  | A0012 ALEJANDRO ESPARZA, TRACT PT 19, ACRES 1.0, BICKFORD S/D                                       | \$ -                         | \$ -                           |
| 28074       | HWANG F P                      | A0012 ALEJANDRO ESPARZA, TRACT PT 15, ACRES .1615                                                   | \$ 116,840                   | \$ 116,840                     |
| 29423       | HWANG FONG-PING                | A0012 ALEJANDRO ESPARZA, TRACT PT 28, ACRES 0.8266, BICKFORD S/D (LIGHTHOUSE COVE CONDOS)           | \$ 33,060                    | \$ 33,060                      |
| 29454       | HWANG FONG-PING                | A0012 ALEJANDRO ESPARZA, TRACT PT 28, ACRES 1.653, (LIGHTHOUSE COVE CONDOS)                         | \$ 66,120                    | \$ 66,120                      |
| 86297       | INGLIS DENISE                  | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 65                                                 | \$ 34,000                    | \$ 34,000                      |
| 50839       | IVY GLENN                      | A0035 MAXIMO SANCHEZ, TRACT PT 48, ACRES 7.149                                                      | \$ 11,050                    | \$ 11,050                      |
| 86345       | IVY KENNETH                    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 137                                                | \$ 23,210                    | \$ 23,210                      |
| 17249       | JACKSON PHOTOGRAPHY INC        | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 40, LOT NE 70' OF 7&8                                          | \$ 206,110                   | \$ 206,110                     |
| 78182       | JAHAGIRDAR MANJUSHA M          | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 52                                                  | \$ 28,800                    | \$ 28,800                      |
| 28983       | JANAV INVESTMENT LLC           | JANAV SUBD (PORT LAVACA), BLOCK 1, LOT PT 2, ACRES 7.453                                            | \$ 611,844                   | \$ 611,844                     |
| 20912       | JANUARY DOUGLAS DALE           | NORTH END (PORT LAVACA), BLOCK 8, LOT 5,6, PTS 11,12, & KEY HALK LTS 1,2,3 & GROOMES BLK 4 PT LT 2  | \$ 131,090                   | \$ 131,090                     |
| 90084       | JELINEK DARLENE F              | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 327                                                 | \$ 34,000                    | \$ 34,000                      |
| 94684       | JEMCO HOLDINGS INC             | JEMCO SANDCRAB SUBD (PORT LAVACA), LOT 2R, (REPLAT), ACRES 1.0                                      | \$ 433,480                   | \$ 433,480                     |
| 14112       | JQ AMERICAN PROPERTIES         | A0035 MAXIMO SANCHEZ, TRACT PT 24, ACRES 5.22                                                       | \$ 130,510                   | \$ 130,510                     |
| 37976       | JQ AMERICAN PROPERTIES         | A0035 MAXIMO SANCHEZ, TRACT PT 27, ACRES 7.33, & ABST 12 A. ESPARZA, TR PT 12                       | \$ 183,250                   | \$ 183,250                     |
| 16001       | JUNEK JEFFREY ALLEN            | GEORGETOWN (PORT LAVACA), BLOCK 9, LOT 1, 3                                                         | \$ 190,080                   | \$ 190,080                     |
| 19112       | KACIR RANDY                    | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT 3 & 4 FT of 4, & 21.5 FT OF 9 & 10                      | \$ 36,960                    | \$ 36,960                      |
| 18732       | KACIR RANDY                    | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT SW 4' OF 5&6, NE 20' OF 7&8                             | \$ 80,506                    | \$ 80,506                      |
| 20526       | KACIR VINCENT                  | GEORGETOWN (PORT LAVACA), BLOCK 3, LOT 8, SE 17.3' OF 10                                            | \$ 73,800                    | \$ 73,800                      |
| 19744       | KALDIS MARK                    | ALEX BOYD (PORT LAVACA), LOT 9,10                                                                   | \$ 140,000                   | \$ 140,000                     |
| 19053       | KARL JUSTIN                    | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 8, LOT PTS OF 8,9,10                                           | \$ 137,196                   | \$ 137,196                     |
| 20790       | KARL JUSTIN                    | GEORGETOWN (PORT LAVACA), BLOCK 5, LOT NE 24.4' OF 1 & 3 & 5                                        | \$ 141,120                   | \$ 141,120                     |
| 36684       | KASAN-RINGGOLD INVESTMENTS LTD | A0034 FELIX SANCHEZ, TRACT PT 29 WESTERLUND S/D, ACRES 11.09                                        | \$ 540                       | \$ 540                         |
| 15458       | KASAN-RINGGOLD INVESTMENTS LTD | A0034 FELIX SANCHEZ, TRACT PT 29 WESTERLUND S/D, ACRES 3.0                                          | \$ 165,757                   | \$ 165,757                     |
| 17300       | KEATHLEY BRUCE CLAYTON         | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 41, LOT 5,6                                                    | \$ 63,576                    | \$ 63,576                      |
| 17292       | KEATHLEY BRUCE CLAYTON         | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 41, LOT NW 26' OF 3, & 4                                       | \$ 112,301                   | \$ 112,301                     |
| 83190       | KELLY JOHN M                   | GEORGETOWN (PORT LAVACA), BLOCK 12, LOT PT OF 7,8,9,10                                              | \$ 237,260                   | \$ 237,260                     |

Appendix A - Ownership

| Property ID | Owner                         | Legal Description                                                                                    | 2025 Est. City Taxable Value | 2025 Est. County Taxable Value |
|-------------|-------------------------------|------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|
| 28444       | KESRI NANDAN LLC              | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES .42                                                      | \$ 199,404                   | \$ 199,404                     |
| 78184       | KHALIGH ASSLAN                | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 54                                                   | \$ 28,000                    | \$ 28,000                      |
| 32090       | KITCHEN WALTER (ESTATE)       | A0035 MAXIMO SANCHEZ, TRACT PT 8 KITCHEN S/D, ACRES 2.42                                             | \$ 200,810                   | \$ 200,810                     |
| 27728       | KNEUPPER CARY                 | A0012 ALEJANDRO ESPARZA, TRACT PT 18, ACRES 1.076                                                    | \$ 20,076                    | \$ 20,076                      |
| 28096       | KNEUPPER CARY                 | A0012 ALEJANDRO ESPARZA, TRACT PT 20, ACRES 1.4395                                                   | \$ 225,570                   | \$ 225,570                     |
| 38248       | KNEUPPER CARY                 | A0035 MAXIMO SANCHEZ, TRACT PT 30, ACRES .69                                                         | \$ 418,570                   | \$ 418,570                     |
| 69464       | KNOX ROBERT STEPHEN           | LAVACA BAY PLACE, LOT 14                                                                             | \$ 410,540                   | \$ 410,540                     |
| 81076       | KRAUSE SHERRIE                | RANDALL (PORT LAVACA), BLOCK K, LOT 5,6                                                              | \$ 175,049                   | \$ 175,049                     |
| 86339       | KROON ANTHONY                 | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 131                                                 | \$ 34,000                    | \$ 34,000                      |
| 90044       | KUHFIELDT CLIFFORD            | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 66                                                   | \$ 34,000                    | \$ 34,000                      |
| 90102       | KUSAILA JARED BUTLER          | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 362                                                  | \$ 60,000                    | \$ 60,000                      |
| 38166       | KWI GILLIAN DDS               | A0035 MAXIMO SANCHEZ, TRACT PT 30, ACRES 1.521                                                       | \$ 259,588                   | \$ 259,588                     |
| 87536       | KWI SOLOMON                   | DUBOSE SUBD (PORT LAVACA), BLOCK 1, LOT PT OF 2R, (RESUB 1), ACRES 2.8100                            | \$ 230                       | \$ 230                         |
| 87544       | KWI SOLOMON                   | DUBOSE SUBD (PORT LAVACA), BLOCK 1, LOT PT OF 2R, (RESUB 1), ACRES 3.19                              | \$ 260                       | \$ 260                         |
| 86313       | KWONG ANTHONY P               | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 86                                                  | \$ 34,000                    | \$ 34,000                      |
| 40091       | LABRIE HENRY                  | A0137 SAMUEL SHUPE, TRACT PT 3, ACRES 24.31                                                          | \$ 10,420                    | \$ 10,420                      |
| 90056       | LAI LAIHA                     | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 338                                                  | \$ 384,160                   | \$ 384,160                     |
| 20769       | LAI NGA LISA                  | GEORGETOWN (PORT LAVACA), BLOCK 3, LOT 1,3                                                           | \$ 175,500                   | \$ 175,500                     |
| 86296       | LANDRUM ERIK                  | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 64                                                  | \$ 34,000                    | \$ 34,000                      |
| 19022       | LAVACA 101 COMMERCE LLC       | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 8, LOT 4 & PT OF 3, 7, 8, 9, 10                                 | \$ 64,490                    | \$ 64,490                      |
| 19028       | LAVACA 101 COMMERCE LLC       | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 8, LOT 5,6                                                      | \$ 396,720                   | \$ 396,720                     |
| 17205       | LAVACA 126 MAIN LLC           | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 24, LOT PT 5,6,7,8                                              | \$ 65,130                    | \$ 65,130                      |
| 18985       | LAVACA 131 COMMERCE LLC       | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 8, LOT 2                                                        | \$ 28,600                    | \$ 28,600                      |
| 18969       | LAVACA 131 COMMERCE LLC       | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 8, LOT 1                                                        | \$ 30,620                    | \$ 30,620                      |
| 19000       | LAVACA 131 COMMERCE LLC       | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 8, LOT PT 3                                                     | \$ 51,850                    | \$ 51,850                      |
| 90054       | LAWS SUSANNE                  | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 336                                                  | \$ 25,000                    | \$ 25,000                      |
| 28443       | LAXTON LENDELL                | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES .542                                                     | \$ 228,588                   | \$ 228,588                     |
| 56797       | LE DUNG                       | A0035 MAXIMO SANCHEZ, TRACT PT 63, ACRES 4.23                                                        | \$ 346,160                   | \$ 346,160                     |
| 86302       | LE LILY                       | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 75                                                  | \$ 34,000                    | \$ 34,000                      |
| 90110       | LE LONG QUOC                  | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 370                                                  | \$ 38,940                    | \$ 38,940                      |
| 90097       | LEAL JOHN LOUIS               | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 357                                                  | \$ 59,940                    | \$ 59,940                      |
| 29954       | LEBOW ROBERT TRUST            | A0012 ALEJANDRO ESPARZA, TRACT PT 1 WILSON, NOBLE & BOYDE, ACRES 7.558                               | \$ 620                       | \$ 620                         |
| 29998       | LEBOW ROBERT TRUST            | A0012 ALEJANDRO ESPARZA, TRACT PT 1 WILSON, NOBLE & BOYDE, ACRES 15.964                              | \$ 1,300                     | \$ 1,300                       |
| 30019       | LEBOW ROBERT TRUST            | A0012 ALEJANDRO ESPARZA, TRACT PT 1 WILSON, NOBLE & BOYDE, ACRES 4.196                               | \$ 12,590                    | \$ 12,590                      |
| 19381       | LECHUGA CASILDO               | BAYVIEW HEIGHTS (PORT LAVACA), LOT 12                                                                | \$ 148,680                   | \$ 148,680                     |
| 12817       | LEE ANDREW                    | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES 1.312, (GOLDEN CORRAL S/D LT 2)                          | \$ 632,550                   | \$ 632,550                     |
| 19130       | LEE KYONG MI                  | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT NE 52'X113.1' OF 4                                       | \$ 8,316                     | \$ 8,316                       |
| 18719       | LEE KYONG MI                  | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT NE 51' OF SW 55' OF 5&6                                  | \$ 161,100                   | \$ 161,100                     |
| 78146       | LEE MICHAEL                   | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 16                                                   | \$ 125,800                   | \$ 125,800                     |
| 69850       | LEE VINCENT WAH CHOW          | CLEMENT COVE HARBOR S/D, LOT 6                                                                       | \$ 263,150                   | \$ 263,150                     |
| 40332       | LEITA DONALD L                | A0137 SAMUEL SHUPE, TRACT PT 64, ACRES 1.081                                                         | \$ -                         | \$ 82,600                      |
| 43758       | LERMA WAYNE A                 | LA VILLA (PORT LAVACA), LOT 6                                                                        | \$ 136,494                   | \$ 136,494                     |
| 21137       | LESTER STANLEY P              | RANDALL (PORT LAVACA), BLOCK K, LOT 1,2                                                              | \$ 145,404                   | \$ 145,404                     |
| 92337       | LIU JINGTIAN                  | CLARET CROSSING SECT 1 (PL), LOT 78                                                                  | \$ 156,285                   | \$ 156,285                     |
| 30789       | LL&TL LLC                     | A0035 MAXIMO SANCHEZ, TRACT PT 22 PLD, ACRES 7.73                                                    | \$ 3,310                     | \$ 3,310                       |
| 69845       | LL&TL LLC                     | CLEMENT COVE HARBOR S/D, LOT 1                                                                       | \$ 11,250                    | \$ 11,250                      |
| 69846       | LL&TL LLC                     | CLEMENT COVE HARBOR S/D, LOT 2                                                                       | \$ 11,250                    | \$ 11,250                      |
| 94993       | LL&TL LLC                     | A0035 MAXIMO SANCHEZ, TRACT PT 24 PLD, ACRES 36.06                                                   | \$ 12,730                    | \$ 12,730                      |
| 37999       | LL&TL LLC                     | A0035 MAXIMO SANCHEZ, TRACT PT 23, PT 26, PT 27 & 28, ACRES 58.2014                                  | \$ -                         | \$ 22,350                      |
| 78269       | LONGHORN ONE LLC              | A0035 MAXIMO SANCHEZ, TRACT PT 29, ACRES 2.02, MEMORIAL MEDICAL PLAZA PARCEL 2                       | \$ 1,370,000                 | \$ 1,370,000                   |
| 21180       | LUCIA ORNELAS FOUNDATION INC  | RANDALL (PORT LAVACA), BLOCK K, LOT 7,8, (RESUB LOT 7R)                                              | \$ -                         | \$ -                           |
| 21205       | LUNA MARIA ESTELA             | RANDALL (PORT LAVACA), BLOCK K, LOT 11                                                               | \$ 17,736                    | \$ 17,736                      |
| 21222       | LUNA MARIA ESTELA             | RANDALL (PORT LAVACA), BLOCK K, LOT 10                                                               | \$ 17,736                    | \$ 17,736                      |
| 86326       | LUONG KATHERINE NHI           | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 99                                                  | \$ 34,000                    | \$ 34,000                      |
| 90098       | LUONG KATHERINE NHI           | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 358                                                  | \$ 66,170                    | \$ 66,170                      |
| 78163       | LUONG KHOA                    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 33                                                   | \$ 34,000                    | \$ 34,000                      |
| 37939       | LYSSY ROGER WILLIAM           | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 40.11                                                       | \$ 17,190                    | \$ 17,190                      |
| 18780       | MADRAK DENNIS WAYNE           | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT SW 25.8' OF 7&8                                          | \$ 117,760                   | \$ 117,760                     |
| 92310       | MAI TSAINAN                   | CLARET CROSSING SECT 1 (PL), LOT 51                                                                  | \$ 360,212                   | \$ 360,212                     |
| 18768       | MAKE ME CHIC SALON LLC        | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT PTS OF OF 7, 8, 9, 10                                    | \$ 86,920                    | \$ 86,920                      |
| 78138       | MAKI ROBERT                   | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 8                                                    | \$ 73,000                    | \$ 73,000                      |
| 90062       | MANALIGOD DOMINIC P           | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 305                                                  | \$ 26,690                    | \$ 26,690                      |
| 90092       | MANLEY MICHAEL JOHN           | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 352                                                  | \$ 54,970                    | \$ 54,970                      |
| 38819       | MAREZ ARISTEO C               | A0035 MAXIMO SANCHEZ, TRACT PT 60, ACRES .22                                                         | \$ 3,980                     | \$ 3,980                       |
| 38774       | MAREZ ARISTEO C               | A0035 MAXIMO SANCHEZ, TRACT PT 60, ACRES .3                                                          | \$ 5,000                     | \$ 5,000                       |
| 78144       | MARSHALL BARBARA              | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 14                                                   | \$ 85,000                    | \$ 85,000                      |
| 19034       | MARSHALL BERNICE (ESTATE)     | BAYVIEW HEIGHTS (PORT LAVACA), LOT 21                                                                | \$ 66,648                    | \$ 66,648                      |
| 53568       | MARSHALL JON LANDON           | A0035 MAXIMO SANCHEZ, TRACT PT 48, ACRES .554                                                        | \$ 1,915                     | \$ 1,915                       |
| 90082       | MARTINEZ DAN                  | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 325                                                  | \$ 43,820                    | \$ 43,820                      |
| 21441       | MARTINEZ EDGAR P              | RANDALL (PORT LAVACA), BLOCK T, LOT 6,7,13,14                                                        | \$ 27,108                    | \$ 27,108                      |
| 18245       | MARTINEZ HENRY                | KEY HALK (PORT LAVACA), LOT 15                                                                       | \$ 36,072                    | \$ 36,072                      |
| 56269       | MARTINEZ JESSICA              | A0035 MAXIMO SANCHEZ, TRACT PT 24, ACRES 2.0, (LAUREL ACRES S/D BLK 1 LT 1)                          | \$ 703,000                   | \$ 703,000                     |
| 29174       | MARTINEZ MARIA L LUJANO       | A0012 ALEJANDRO ESPARZA, TRACT PT 5 LEVINGSTON, ACRES 1.918                                          | \$ 14,736                    | \$ 14,736                      |
| 29233       | MARTINEZ MARIA L LUJANO       | A0012 ALEJANDRO ESPARZA, TRACT PT 5 LEVINGSTON, ACRES .475, AND 29 SQ FT TR OF TR 4 LEVINGSTON HEIRS | \$ 103,640                   | \$ 103,640                     |
| 29146       | MARTINEZ MARIA L LUJANO       | A0012 ALEJANDRO ESPARZA, TRACT 4 LEVINGSTON, ACRES 2.39                                              | \$ 113,868                   | \$ 113,868                     |
| 29204       | MARTINEZ MARIA L LUJANO       | A0012 ALEJANDRO ESPARZA, TRACT 6 LEVINGSTON, ACRES 2.39                                              | \$ 242,470                   | \$ 242,470                     |
| 78179       | MARTINEZ R; GUILLEN C         | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 49                                                   | \$ 28,810                    | \$ 28,810                      |
| 69466       | MARTINEZ THOMAS C             | LAVACA BAY PLACE, LOT 16                                                                             | \$ 50,000                    | \$ 50,000                      |
| 69467       | MARTINEZ THOMAS C             | LAVACA BAY PLACE, LOT 17                                                                             | \$ 50,000                    | \$ 50,000                      |
| 69468       | MARTINEZ THOMAS C             | LAVACA BAY PLACE, LOT 18                                                                             | \$ 50,000                    | \$ 50,000                      |
| 28337       | MARUTI 2 LODGING LLC          | A0012 ALEJANDRO ESPARZA, TRACT PT 32,34, ACRES 2.38                                                  | \$ 1,526,120                 | \$ 1,526,120                   |
| 87342       | MARUTI HOTEL GROUP LLC        | PATEL SUBD (PORT LAVACA), BLOCK 1, LOT 3, ACRES .23                                                  | \$ 20,740                    | \$ 20,740                      |
| 87343       | MARUTI HOTEL GROUP LLC        | PATEL SUBD (PORT LAVACA), BLOCK 1,TRACT A                                                            | \$ 46,680                    | \$ 46,680                      |
| 87344       | MARUTI HOTEL GROUP LLC        | PATEL SUBD (PORT LAVACA), BLOCK 1, ROW & UTILITY ACCESS, ACRES .74                                   | \$ 66,730                    | \$ 66,730                      |
| 87341       | MARUTI HOTEL GROUP LLC        | PATEL SUBD (PORT LAVACA), BLOCK 1, LOT 2, ACRES 1.08                                                 | \$ 68,170                    | \$ 68,170                      |
| 87340       | MARUTI HOTEL GROUP LLC        | PATEL SUBD (PORT LAVACA), BLOCK 1, LOT 1, ACRES 1.96                                                 | \$ 97,560                    | \$ 97,560                      |
| 86315       | MATULA DARYL W                | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 88                                                  | \$ 355,982                   | \$ 355,982                     |
| 19364       | MAYORGA NORMA                 | BAYVIEW HEIGHTS (PORT LAVACA), LOT 11                                                                | \$ 120,768                   | \$ 120,768                     |
| 14346       | MCDONALDS REAL ESTATE COMPANY | A0035 MAXIMO SANCHEZ, TRACT PT 24, ACRES .856, (PT LT 3 PL SQ)                                       | \$ 995,000                   | \$ 995,000                     |
| 17261       | MCGREW DONALD F JR & TERRI L  | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 41, LOT 1,2,SE 26' OF 3                                         | \$ 117,263                   | \$ 117,263                     |





Appendix A - Ownership

| Property ID | Owner                              | Legal Description                                                                                    | 2025 Est. City Taxable Value | 2025 Est. County Taxable Value |
|-------------|------------------------------------|------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|
| 92311       | MCGREW SHERRON KAY GERYK           | CLARET CROSSING SECT 1 (PL), LOT 52                                                                  | \$ 39,970                    | \$ 39,970                      |
| 86291       | MCLEOD DOUGLAS                     | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 59                                                  | \$ 34,000                    | \$ 34,000                      |
| 20100539    | MCMILLAN ISABEL                    | NORTH END (PORT LAVACA), BLOCK C, LOT 30' OF 3                                                       | \$ -                         | \$ -                           |
| 86310       | MEEK KENNETH D                     | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 83                                                  | \$ 34,000                    | \$ 34,000                      |
| 29173       | MELCHER ED CO INC                  | A0012 ALEJANDRO ESPARZA, TRACT PT 20, ACRES 2.69, (BICKFORD S/D)                                     | \$ 230                       | \$ 230                         |
| 29094       | MELCHER ED CO INC                  | A0012 ALEJANDRO ESPARZA, TRACT PT 19, ACRES 6.3, (BICKFORD S/D)                                      | \$ 520                       | \$ 520                         |
| 20737       | MELCHER ED CO INC                  | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT 8,SW 80' OF 7,SE 17.3' OF SW 80' OF 9,SE 17.3' OF, 10         | \$ 12,600                    | \$ 12,600                      |
| 20643       | MELCHER ED CO INC                  | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT A,B                                                           | \$ 65,000                    | \$ 65,000                      |
| 21464       | MELCHER J C JR                     | RANDALL (PORT LAVACA), BLOCK T, LOT 8,9                                                              | \$ 40,500                    | \$ 40,500                      |
| 86305       | MEMON ARIF                         | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 78                                                  | \$ 34,000                    | \$ 34,000                      |
| 10701       | MENDEZ OCIEL JR                    | GEORGETOWN (PORT LAVACA), BLOCK 14, LOT PT 5 & 7, (RENDON ONE S/D, LOT A)                            | \$ 6,250                     | \$ 6,250                       |
| 83351       | MENDEZ OCIEL JR                    | GEORGETOWN (PORT LAVACA), BLOCK 14, LOT PT 5 & 7, (RENDON ONE S/D, LOT B)                            | \$ 154,206                   | \$ 154,206                     |
| 90075       | MGI LLC                            | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 318                                                  | \$ 39,180                    | \$ 39,180                      |
| 29506       | MHG ENTERPRISES LLC                | A0012 ALEJANDRO ESPARZA, TRACT PT 23, ACRES 1.987, (BICKFORD S/D)                                    | \$ 341,988                   | \$ 341,988                     |
| 52591       | MICKLE ALAN                        | A0035 MAXIMO SANCHEZ, TRACT PT 29,30,31 PLD, ACRES 10.139                                            | \$ -                         | \$ 4,340                       |
| 94504       | MICKLE BRUCE ALLEN                 | A0137 SAMUEL SHUPE, TRACT PTS 62, ACRES 22.92                                                        | \$ -                         | \$ 8,150                       |
| 31401       | MICKLE CYNTHIA KAY                 | A0035 MAXIMO SANCHEZ, TRACT PT 29,30,31 PLD, ACRES 11.757, 28X52 REDMAN - STONEBROOK MH              | \$ -                         | \$ 42,412                      |
| 40837       | MICKLE TERRY RAY                   | A0137 SAMUEL SHUPE, TRACT 61, PTS 60, ACRES 21.5                                                     | \$ -                         | \$ 7,540                       |
| 78180       | MIDLAND IRA                        | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 50                                                   | \$ 28,810                    | \$ 28,810                      |
| 78157       | MIDLAND IRA INC                    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 27                                                   | \$ 34,000                    | \$ 34,000                      |
| 78158       | MIDLAND IRA INC                    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 28                                                   | \$ 34,000                    | \$ 34,000                      |
| 90060       | MIDLAND TRUST CO                   | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 303                                                  | \$ 29,910                    | \$ 29,910                      |
| 43749       | MILLER TIMOTHY ETOYT               | LA VILLA (PORT LAVACA), LOT 5                                                                        | \$ 100,410                   | \$ 100,410                     |
| 78131       | MOBLEY BECKY G                     | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 1                                                    | \$ 69,700                    | \$ 69,700                      |
| 69469       | MOHAMMED ADNAN                     | LAVACA BAY PLACE, LOT 19                                                                             | \$ 50,000                    | \$ 50,000                      |
| 21159       | MONTALVO RITA                      | RANDALL (PORT LAVACA), BLOCK K, LOT 4                                                                | \$ 22,572                    | \$ 22,572                      |
| 78142       | MOORE GARY STAN                    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 12                                                   | \$ 38,940                    | \$ 38,940                      |
| 92336       | MOORE MARK                         | CLARET CROSSING SECT 1 (PL), LOT 77                                                                  | \$ 194,607                   | \$ 194,607                     |
| 78172       | MORELAND BILLY                     | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 42                                                   | \$ 34,000                    | \$ 34,000                      |
| 28982       | MORRIS HERMAN L                    | A0012 ALEJANDRO ESPARZA, TRACT PT 41, ACRES 3.66                                                     | \$ 26,650                    | \$ 26,650                      |
| 78168       | MOULTON MICHAEL DAVID              | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 38                                                   | \$ 34,000                    | \$ 34,000                      |
| 38149       | MRS EQUIPMENT GROUP LLC            | A0035 MAXIMO SANCHEZ, TRACT PT 30, ACRES 3.37                                                        | \$ 1,930,250                 | \$ 1,930,250                   |
| 53488       | MYBE IV LLC                        | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 1.193                                                       | \$ 54,450                    | \$ 54,450                      |
| 90047       | MYERS EDWARD CLINTON JR            | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 69                                                   | \$ 34,000                    | \$ 34,000                      |
| 90048       | MYERS EDWARD CLINTON JR            | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 70                                                   | \$ 34,000                    | \$ 34,000                      |
| 66303       | NASTERNAK MARK (ETAL)              | BAYVIEW ADDITION (PORT LAVACA), BLOCK F, LOT 1,2,3,4,5,8,9 ACRES 1.00                                | \$ 182,990                   | \$ 182,990                     |
| 57009       | NASTERNAK MARK EDWARD              | RANDALL (PORT LAVACA), BLOCK BC, LOT 6 & 7                                                           | \$ 17,280                    | \$ 17,280                      |
| 54003       | NASTERNAK MARK EDWARD              | OLD CITY HALL S/D, BLOCK 1, LOT 1, ACRES .562                                                        | \$ 468,029                   | \$ 468,029                     |
| 65209       | NAVARRO JAMES                      | A0035 MAXIMO SANCHEZ, TRACT PT 24, ACRES 2., (LAUREL ACRES S/D BLK 1 LT 2)                           | \$ 50,000                    | \$ 50,000                      |
| 87352       | NEVAREZ KEVIN DALE                 | COTTAGE COVE SUBD (PORT LAVACA), BLOCK 2, LOT 4                                                      | \$ 53,050                    | \$ 53,050                      |
| 87353       | NEVAREZ KEVIN DALE                 | COTTAGE COVE SUBD (PORT LAVACA), BLOCK 2, LOT 5                                                      | \$ 229,100                   | \$ 229,100                     |
| 78181       | NGO HOAI THE                       | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 51                                                   | \$ 28,810                    | \$ 28,810                      |
| 86344       | NGUYEN THUY THANH                  | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 136                                                 | \$ 34,000                    | \$ 34,000                      |
| 78169       | NGUYEN TU VAN                      | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 39                                                   | \$ 34,000                    | \$ 34,000                      |
| 37168       | NGUYEN TUYET HONG THI              | A0034 FELIX SANCHEZ, TRACT PT 29 WESTERLUND S/D, ACRES .41                                           | \$ 19,950                    | \$ 19,950                      |
| 86299       | NIETO GINA                         | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 72                                                  | \$ 453,657                   | \$ 453,657                     |
| 78167       | NORMAN BRENT                       | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 37                                                   | \$ 405,910                   | \$ 405,910                     |
| 75808       | OAKTEX PORT LAVACA LLC             | A0035 MAXIMO SANCHEZ, TRACT PT 25, ACRES 1.00                                                        | \$ 57,672                    | \$ 57,672                      |
| 21257       | ONDREAS KENNETH                    | RANDALL (PORT LAVACA), BLOCK L, LOT PTS 13,14                                                        | \$ 167,710                   | \$ 167,710                     |
| 19407       | ORION MARINE CONSTRUCTION INC      | BAYVIEW HEIGHTS (PORT LAVACA), LOT NW 50' OF 14                                                      | \$ 3,228                     | \$ 3,228                       |
| 19084       | ORION MARINE CONSTRUCTION INC      | BAYVIEW HEIGHTS (PORT LAVACA), LOT 24, E 25' OF 23                                                   | \$ 7,980                     | \$ 7,980                       |
| 19286       | ORION MARINE CONSTRUCTION INC      | BAYVIEW HEIGHTS (PORT LAVACA), LOT 3,4,5                                                             | \$ 19,356                    | \$ 19,356                      |
| 28072       | ORION MARINE CONSTRUCTION INC      | A0012 ALEJANDRO ESPARZA, TRACT PTS 19,20 & BAYVIEW HEIGHTS LOTS 6-9, 15-18, 25-27, ACRES 14.87       | \$ 829,790                   | \$ 829,790                     |
| 28167       | ORION MARINE CONSTRUCTION INC      | A0012 ALEJANDRO ESPARZA, TRACT 21, ACRES 8.66                                                        | \$ 955,000                   | \$ 955,000                     |
| 18975       | ORTA GREGORY III (ESTATE)          | BAYVIEW HEIGHTS (PORT LAVACA), LOT SE 50' OF 14                                                      | \$ 3,228                     | \$ 3,228                       |
| 38702       | ORTA SERVANDO III                  | A0035 MAXIMO SANCHEZ, TRACT PT 60, ACRES .23                                                         | \$ 71,240                    | \$ 71,240                      |
| 78164       | ORTEGA MICHAEL A                   | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 34                                                   | \$ 34,000                    | \$ 34,000                      |
| 90046       | OSORIO ERNESTO HERNAN              | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 68                                                   | \$ 34,000                    | \$ 34,000                      |
| 18209       | PALACIOS MARINE INDUSTRIAL         | KEY HALK (PORT LAVACA), LOT 10                                                                       | \$ 97,020                    | \$ 97,020                      |
| 69465       | PARKER JOYCE GAIL                  | LAVACA BAY PLACE, LOT 15                                                                             | \$ 50,000                    | \$ 50,000                      |
| 28384       | PARKER WILLET                      | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES 1.435                                                    | \$ 552,204                   | \$ 552,204                     |
| 86489       | PARKWAY CHURCH                     | A0137 SAMUEL SHUPE, TRACT PT 3, ACRES 10.0                                                           | \$ -                         | \$ -                           |
| 19079       | PENA JOSEPH CHARLES JR             | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 8, LOT 11,12                                                    | \$ 76,510                    | \$ 76,510                      |
| 90112       | PENGXIANG NIE                      | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 372                                                  | \$ 125,800                   | \$ 125,800                     |
| 86343       | PENSCO TRUST COMPANY               | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 135                                                 | \$ 34,000                    | \$ 34,000                      |
| 86338       | PERALES EDDIE P                    | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 130                                                 | \$ 59,500                    | \$ 59,500                      |
| 78166       | PEREZ AARON                        | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 36                                                   | \$ 34,000                    | \$ 34,000                      |
| 37916       | PEREZ ARTURO                       | A0035 MAXIMO SANCHEZ, TRACT PT 18, ACRES 88.154                                                      | \$ -                         | \$ 735,530                     |
| 21426       | PEREZ EUTQUIO                      | RANDALL (PORT LAVACA), BLOCK T, LOT PT 4 & 5                                                         | \$ 36,643                    | \$ 36,643                      |
| 78165       | PEREZ MARIO ALBERTO                | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 35                                                   | \$ 34,000                    | \$ 34,000                      |
| 19054       | PETERS CHARLES                     | BAYVIEW HEIGHTS (PORT LAVACA), LOT S 50' OF 22                                                       | \$ -                         | \$ -                           |
| 69470       | PETERSON RALF                      | LAVACA BAY PLACE, LOT 20                                                                             | \$ 34,970                    | \$ 34,970                      |
| 67839       | PFEIL DAVID A                      | A0035 MAXIMO SANCHEZ, TRACT PT 19, ACRES 3.0                                                         | \$ -                         | \$ 175,520                     |
| 37233       | PFEIL DAVID A                      | A0035 MAXIMO SANCHEZ, TRACT PT 19, ACRES 35.34                                                       | \$ -                         | \$ 251,300                     |
| 90042       | PHAM DUC                           | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 300                                                  | \$ 28,800                    | \$ 28,800                      |
| 86322       | PHAM DUC                           | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 95                                                  | \$ 34,000                    | \$ 34,000                      |
| 90043       | PHAM PETER PHUONG                  | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 301                                                  | \$ 28,790                    | \$ 28,790                      |
| 86321       | PHAM PETER PHUONG                  | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 94                                                  | \$ 34,000                    | \$ 34,000                      |
| 86320       | PHAM THUY                          | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 93                                                  | \$ 34,000                    | \$ 34,000                      |
| 78183       | PHAN THANH VAN                     | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 53                                                   | \$ 28,800                    | \$ 28,800                      |
| 44063       | PHILLIPS BRUCE ALLAN               | A0035 MAXIMO SANCHEZ, TRACT PT 7 KITCHEN S/D, ACRES .489                                             | \$ 3,910                     | \$ 3,910                       |
| 31821       | PHILLIPS BRUCE ALLAN               | A0035 MAXIMO SANCHEZ, TRACT PT 7 KITCHEN S/D, ACRES 2.12                                             | \$ 38,400                    | \$ 38,400                      |
| 38748       | PHILLIPS GEORGE W                  | A0035 MAXIMO SANCHEZ, TRACT PT 60, ACRES .3                                                          | \$ 61,305                    | \$ 61,305                      |
| 78156       | PLEDGER ROBIN N                    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 26                                                   | \$ 34,000                    | \$ 34,000                      |
| 18044       | PORT LAVACA CEMETERY ASSOC         | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 80, LOT 2 THRU 7                                                | \$ -                         | \$ -                           |
| 18055       | PORT LAVACA CEMETERY ASSOC         | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 80, LOT SW IRR 58.37' OF 8,NE IRR 85.67' OF 8                   | \$ -                         | \$ -                           |
| 84116       | PORT LAVACA CUSTOM BUILDERS LLC    | LAVACA BAY PLACE, LOT A                                                                              | \$ 2,000                     | \$ 2,000                       |
| 84117       | PORT LAVACA CUSTOM BUILDERS LLC    | LAVACA BAY PLACE, LOT B                                                                              | \$ 2,000                     | \$ 2,000                       |
| 94457       | PORT LAVACA HOUSING MANAGEMENT PFC | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 9.03                                                        | \$ 255,200                   | \$ 255,200                     |
| 94154       | PORT LAVACA INVESTORS LTD          | A0012 ALEJANDRO ESPARZA, TRACT PT 9 (BICKFORD S/D), ACRES 0.899, (PT OF EXPRESS INN PORT LAVACA S/D) | \$ 74,800                    | \$ 74,800                      |

Appendix A - Ownership

| Property ID | Owner    | Legal Description               | 2025 Est. City Taxable Value                                                                                                       |              | 2025 Est. County Taxable Value |  |
|-------------|----------|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|--|
|             | 39930    | PORT LAVACA INVESTORS LTD       | A0137 SAMUEL SHUPE, TRACT PT 3, ACRES 28.546                                                                                       | \$ 622,230   | \$ 622,230                     |  |
|             | 29097    | PORT LAVACA INVESTORS LTD       | A0012 ALEJANDRO ESPARZA, TRACT PT 9 THRU 12 & OLD RD ROW, ACRES 9.8983, (BICKFORD S/D)                                             | \$ 696,384   | \$ 696,384                     |  |
|             | 18698    | PORT LAVACA MAINSTREET INC      | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT NE IRR 20' OF 5, * * HISTORICAL EXEMPTION APPLIED * *                                  | \$ -         | \$ -                           |  |
|             | 20475    | PORT LAVACA MAINSTREET INC      | GEORGETOWN (PORT LAVACA), BLOCK 3, LOT NE 33' OF 2, NE IRR 33' OF 4, & LOT 6                                                       | \$ -         | \$ -                           |  |
|             | 20722    | PORT LAVACA MAINSTREET INC      | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT NE 40' OF 7, SE 17.3' OF NE 40' OF 9                                                        | \$ -         | \$ -                           |  |
|             | 11774    | PORT LAVACA RESIDENTIAL LP      | A0012 ALEJANDRO ESPARZA, TRACT PT 1 WILSON, NOBLE & BOYDE, ACRES 1.85                                                              | \$ 48,348    | \$ 48,348                      |  |
|             | 29879    | PORT LAVACA RESIDENTIAL LP      | A0012 ALEJANDRO ESPARZA, TRACT PT 1 WILSON, NOBLE & BOYDE, ACRES 10.175                                                            | \$ 150,930   | \$ 150,930                     |  |
|             | 38302    | PORT LAVACA RETAIL GROUP LLC    | A0035 MAXIMO SANCHEZ, TRACT PT 29, ACRES 2.93, MEMORIAL MEDICAL PLAZA PARCEL 3                                                     | \$ 990,000   | \$ 990,000                     |  |
|             | 38086    | PORT LAVACA RETAIL GROUP LLC    | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 12.81, (CALHOUN PLAZA)                                                                    | \$ 2,285,000 | \$ 2,285,000                   |  |
|             | 17238    | POWER BOBBY JOE                 | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 40, LOT 5,6                                                                                   | \$ 144,461   | \$ 144,461                     |  |
|             | 50020    | POWERS BILLIE DEAN              | A0035 MAXIMO SANCHEZ, TRACT PT 48, ACRES 7.44                                                                                      | \$ 610       | \$ 610                         |  |
|             | 43788    | PRINCE HILDA                    | LA VILLA (PORT LAVACA), LOT 9                                                                                                      | \$ 87,058    | \$ 87,058                      |  |
|             | 10995    | PROPERTY SOLUTIONS              | A0035 MAXIMO SANCHEZ, TRACT PT 48, ACRES 0.5844, (LANA PARK WEST LOT 3)                                                            | \$ 17,840    | \$ 17,840                      |  |
|             | 90071    | QUEST IRA INC                   | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 314                                                                                | \$ 43,870    | \$ 43,870                      |  |
|             | 38209    | QUEST TRUST COMPANY             | RAFEI SUBD 2 (PORT LAVACA), LOT 1, ACRES 0.187                                                                                     | \$ 15,070    | \$ 15,070                      |  |
|             | 59088    | QUEST TRUST COMPANY             | LA SALLE'S LANDING S/D PHASE I, BLOCK 2, LOT 60                                                                                    | \$ 25,000    | \$ 25,000                      |  |
|             | 78173    | RALM LIVING TRUST               | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 43                                                                                 | \$ 34,000    | \$ 34,000                      |  |
|             | 43701    | RAMOS ROSE                      | LA VILLA (PORT LAVACA), LOT 1                                                                                                      | \$ 170,586   | \$ 170,586                     |  |
|             | 90086    | RANDOLPH-BROOKS FCU             | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 329                                                                                | \$ 34,000    | \$ 34,000                      |  |
|             | 44089    | RANKER JERRY A                  | LA VILLA (PORT LAVACA), LOT 11 & PT 12                                                                                             | \$ 149,963   | \$ 149,963                     |  |
|             | 37669    | RAWLINGS WALTER                 | A0035 MAXIMO SANCHEZ, TRACT PT 22, ACRES .49                                                                                       | \$ 135,184   | \$ 135,184                     |  |
|             | 37691    | RAWLINGS WILLIE (ESTATE)        | A0035 MAXIMO SANCHEZ, TRACT PT 22, ACRES .2                                                                                        | \$ 14,690    | \$ 14,690                      |  |
|             | 19679    | REECE WILLIAM THOMAS            | BONORDEN (PORT LAVACA), BLOCK 17, LOT PT OF 2, ACRES 2.68                                                                          | \$ 35,020    | \$ 35,020                      |  |
|             | 73745    | REECE WILLIAM THOMAS            | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES 1.132, (REECE S/D 1)                                                                   | \$ 198,609   | \$ 198,609                     |  |
|             | 28696    | REECE WILLIAM THOMAS            | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES 0.454, (REECE S/D 1)                                                                   | \$ 247,950   | \$ 247,950                     |  |
|             | 28719    | REECE WILLIAM THOMAS            | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES 1.99, (REECE SUBD 2 BLK 1 LT 1 & 2)                                                    | \$ 616,824   | \$ 616,824                     |  |
|             | 19233    | REGER RONALD J                  | BAYVIEW ADDITION (PORT LAVACA), BLOCK F, LOT 6,7                                                                                   | \$ 84,230    | \$ 84,230                      |  |
|             | 17838    | REINHARD MARK ALAN              | BROOKHOLLOW 6 (PORT LAVACA), BLOCK 17, LOT 5                                                                                       | \$ 305,642   | \$ 305,642                     |  |
|             | 37668    | RENDON DORA G                   | A0035 MAXIMO SANCHEZ, TRACT PT 10, ACRES .5                                                                                        | \$ 53,612    | \$ 53,612                      |  |
|             | 17224    | RENDON ROMAN & ELICENDA S       | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 40, LOT SW 58' OF 1&2, NE 4' OF 11&12                                                         | \$ 44,232    | \$ 44,232                      |  |
|             | 17197    | REYES ROLANDO                   | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 24, LOT 3                                                                                     | \$ 57,850    | \$ 57,850                      |  |
|             | 17234    | REYES ROLANDO                   | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 24, LOT 9,10                                                                                  | \$ 96,290    | \$ 96,290                      |  |
|             | 17111    | REYES ROLANDO                   | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 24, LOT 11,12                                                                                 | \$ 175,870   | \$ 175,870                     |  |
|             | 84140    | REYES ROLANDO SR                | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 1.40                                                                                      | \$ 35,000    | \$ 35,000                      |  |
|             | 44104    | RIOS JORGE L                    | LA VILLA (PORT LAVACA), LOT PT 12 & 13                                                                                             | \$ 263,627   | \$ 263,627                     |  |
|             | 92687    | RIVERA ROBERT JOSEPH            | GEORGETOWN (PORT LAVACA), BLOCK 9, LOT 10,12                                                                                       | \$ -         | \$ -                           |  |
|             | 21244    | RLB CONTRACTING INC             | RANDALL (PORT LAVACA), BLOCK L, LOT 3,4,5, & PT 6,7,9,10,11,12, (COMMERCIAL LOT A) & NORTH END (PORT LAVACA), BLOCK C, LOT PTS 1,2 | \$ 434,960   | \$ 434,960                     |  |
|             | 17215    | ROBERTS KENNY                   | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 24, LOT NE 26' OF SW 65' OF 5&6                                                               | \$ 67,540    | \$ 67,540                      |  |
|             | 18232    | RODRIGUEZ JESUS R               | KEY HALK (PORT LAVACA), LOT 14                                                                                                     | \$ 90,046    | \$ 90,046                      |  |
|             | 40479    | RODRIGUEZ MICHAEL               | A0137 SAMUEL SHUPE, TRACT PT 52, ACRES 7.35                                                                                        | \$ 94,750    | \$ 94,750                      |  |
|             | 19043    | RODRIGUEZ PEDRO                 | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 8, LOT SW 52'X100' OF 7, NW PT OF 8                                                           | \$ 283,670   | \$ 283,670                     |  |
|             | 20594    | ROGERS GRACE LAVERN             | BROOKHOLLOW 2 (PORT LAVACA), BLOCK 7, LOT 11                                                                                       | \$ 183,158   | \$ 183,158                     |  |
|             | 28360    | ROMAN DENISE; DURAN RAMIRO R JR | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES 0.65, (WILSON 35 S/D BLK 1, LOTS 1,2)                                                  | \$ 58,020    | \$ 58,020                      |  |
|             | 20913    | ROSA BYANKA LYZETTE             | GEORGETOWN (PORT LAVACA), BLOCK 9, LOT 4,6,8                                                                                       | \$ 13,008    | \$ 13,008                      |  |
|             | 78153    | ROY RONALD G                    | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 23                                                                                 | \$ 34,000    | \$ 34,000                      |  |
|             | 18314    | RUIZ JOHN ANTHONY               | KEY HALK (PORT LAVACA), LOT 18                                                                                                     | \$ 75,690    | \$ 75,690                      |  |
|             | 92321    | RUIZ PEDRO                      | CLARET CROSSING SECT 1 (PL), LOT 62                                                                                                | \$ 35,530    | \$ 35,530                      |  |
|             | 20744    | RUSSELL DANNY K                 | GEORGETOWN (PORT LAVACA), BLOCK 2, LOT NE 8.4' OF NW 59.2' OF 5, NE 83.8' OF 7, NE 105.5' O                                        | \$ 87,744    | \$ 87,744                      |  |
|             | 20102884 | RYAN MARY KATHLEEN              | A0137 SAMUEL SHUPE, TRACT PT 1, ACRES 294.3                                                                                        | \$ -         | \$ 110,330                     |  |
|             | 28417    | RYLYNN REAL ESTATE HOLDINGS LLC | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES .458                                                                                   | \$ 248,030   | \$ 248,030                     |  |
|             | 90087    | S&R ARNOLD FAMILY TRUST         | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 330                                                                                | \$ 22,000    | \$ 22,000                      |  |
|             | 37563    | SALEM LUTHERAN CHURCH OF PL     | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 3.0                                                                                       | \$ -         | \$ -                           |  |
|             | 21484    | SAMAYOA PEDRO                   | RANDALL (PORT LAVACA), BLOCK T, LOT 12                                                                                             | \$ 34,000    | \$ 34,000                      |  |
|             | 40850    | SAMAYOA SIXTO                   | A0137 SAMUEL SHUPE, TRACT PTS 62,63,64, ACRES 43.157                                                                               | \$ -         | \$ 1,210                       |  |
|             | 40887    | SAMAYOA SIXTO                   | A0137 SAMUEL SHUPE, TRACT PT 62, ACRES .23                                                                                         | \$ -         | \$ 38,330                      |  |
|             | 40866    | SAMAYOA SIXTO                   | A0137 SAMUEL SHUPE, TRACT PT 64, ACRES 1.0                                                                                         | \$ -         | \$ 54,080                      |  |
|             | 40312    | SAMAYOA SIXTO                   | A0137 SAMUEL SHUPE, TRACT PTS 62,63, ACRES .51                                                                                     | \$ -         | \$ 133,390                     |  |
|             | 19001    | SANCHEZ ARMANDO C JR            | BAYVIEW HEIGHTS (PORT LAVACA), LOT 19                                                                                              | \$ 152,120   | \$ 152,120                     |  |
|             | 21142    | SANCHEZ SENON M                 | RANDALL (PORT LAVACA), BLOCK K, LOT 3                                                                                              | \$ 18,984    | \$ 18,984                      |  |
|             | 13628    | SANDCRAB PLAZA LLC              | A0035 MAXIMO SANCHEZ, TRACT PT 24, ACRES 7.2101, (PT LTS 1,2,3 PL SQ)                                                              | \$ 2,375,000 | \$ 2,375,000                   |  |
|             | 38123    | SBA STEEL II LLC                | A0035 MAXIMO SANCHEZ, TRACT PT 50, ACRES 5.237                                                                                     | \$ 70,000    | \$ 70,000                      |  |
|             | 86307    | SCANLON JOHN D                  | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 80                                                                                | \$ 34,000    | \$ 34,000                      |  |
|             | 78149    | SCHLAMEUS LLOYD                 | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 19                                                                                 | \$ 34,000    | \$ 34,000                      |  |
|             | 78150    | SCHLAMEUS LLOYD                 | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 20                                                                                 | \$ 380,052   | \$ 380,052                     |  |
|             | 19021    | SCHOOLCRAFT DENNIS L            | BAYVIEW HEIGHTS (PORT LAVACA), LOT 20                                                                                              | \$ 106,737   | \$ 106,737                     |  |
|             | 90057    | SCOTT BETSY A                   | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 339                                                                                | \$ 34,000    | \$ 34,000                      |  |
|             | 78270    | SD APPLE PROPERTIES VIII LLC    | A0035 MAXIMO SANCHEZ, TRACT PT 29, ACRES 2.14, MEMORIAL MEDICAL PLAZA PARCEL 1                                                     | \$ 206,964   | \$ 206,964                     |  |
|             | 94026    | SEA GREENS PARTNERSHIP LTD      | A0035 MAXIMO SANCHEZ, TRACT PT 62, ACRES 17.489                                                                                    | \$ 115,546   | \$ 115,546                     |  |
|             | 38622    | SEA GREENS PARTNERSHIP LTD      | A0035 MAXIMO SANCHEZ, TRACT PT 58, ACRES 8.6435                                                                                    | \$ 156,820   | \$ 156,820                     |  |
|             | 28307    | SEAY STEVE L                    | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES .51                                                                                    | \$ 245,050   | \$ 245,050                     |  |
|             | 78152    | SECURITY SERVICE FCU            | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 22                                                                                 | \$ 34,000    | \$ 34,000                      |  |
|             | 78145    | SEKHEL ISKANDAR                 | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 15                                                                                 | \$ 125,800   | \$ 125,800                     |  |
|             | 40480    | SELBY DAVID CLAUDE              | A0137 SAMUEL SHUPE, TRACT PT 56 & PT 57, ACRES 28.64                                                                               | \$ -         | \$ 31,490                      |  |
|             | 20654    | SENSABAUGH YONG H               | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT C                                                                                           | \$ 57,334    | \$ 57,334                      |  |
|             | 90774    | SHELTON REAL ESTATE LLC         | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 5.00                                                                                      | \$ 125,000   | \$ 125,000                     |  |
|             | 91736    | SHELTON REAL ESTATE LLC         | JIMMY SHELTON SUBD 1 (PORT LAVACA), BLOCK 1, LOT 2, ACRES 1.79                                                                     | \$ 699,800   | \$ 699,800                     |  |
|             | 30811    | SHOFNER MILDRED FARMS INC       | A0035 MAXIMO SANCHEZ, TRACT PT 23 PLD, ACRES 12.04                                                                                 | \$ 4,820     | \$ 4,820                       |  |
|             | 39560    | SHOFNER MILDRED FARMS INC       | A0035 MAXIMO SANCHEZ, TRACT PT 19 PLD, ACRES 11.5404                                                                               | \$ 4,950     | \$ 4,950                       |  |
|             | 30730    | SHOFNER MILDRED FARMS INC       | A0035 MAXIMO SANCHEZ, TRACT PT 22 PLD, ACRES 34.69                                                                                 | \$ 14,860    | \$ 14,860                      |  |
|             | 39678    | SHOFNER MILDRED FARMS INC       | A0035 MAXIMO SANCHEZ, TRACT PT 21 PLD, ACRES 39.6                                                                                  | \$ 16,970    | \$ 16,970                      |  |
|             | 37640    | SHOFNER MILDRED FARMS INC       | A0035 MAXIMO SANCHEZ, TRACT PT 10, ACRES 58.77                                                                                     | \$ -         | \$ 25,180                      |  |
|             | 37580    | SHOFNER MILDRED FARMS INC       | A0035 MAXIMO SANCHEZ, TRACT PT 9, ACRES 68.82                                                                                      | \$ -         | \$ 29,490                      |  |
|             | 38724    | SHULL RICHARD M                 | A0035 MAXIMO SANCHEZ, TRACT PT 48, ACRES 49.427                                                                                    | \$ 21,140    | \$ 21,140                      |  |
|             | 86347    | SIMS GLORIA                     | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 139                                                                               | \$ 28,800    | \$ 28,800                      |  |
|             | 38087    | SIN SINA                        | A0035 MAXIMO SANCHEZ, TRACT PT 29, ACRES .45                                                                                       | \$ 318,130   | \$ 318,130                     |  |
|             | 90106    | SINGLETARY CANDY NHUNG          | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 366                                                                                | \$ 125,800   | \$ 125,800                     |  |
|             | 90111    | SINGLETARY CANDY NHUNG          | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 371                                                                                | \$ 125,800   | \$ 125,800                     |  |
|             | 20491    | SISTRUNK MALCOLM M JR           | GEORGETOWN (PORT LAVACA), BLOCK 3, LOT NE 21.8' OF SW 68.5' OF 2&4                                                                 | \$ 85,070    | \$ 85,070                      |  |
|             | 86293    | SMALL ENG ANGIE                 | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 61                                                                                | \$ 34,000    | \$ 34,000                      |  |
|             | 69848    | SMITH ROBERT B                  | CLEMENT COVE HARBOR S/D, LOT 3,4                                                                                                   | \$ 288,270   | \$ 288,270                     |  |

Appendix A - Ownership

| Property ID | Owner                       | Legal Description                                                                             | 2025 Est. City Taxable Value | 2025 Est. County Taxable Value |
|-------------|-----------------------------|-----------------------------------------------------------------------------------------------|------------------------------|--------------------------------|
| 79522       | SMITH ROBERT B              | CLEMENT COVE HARBOR S/D, COMMON AREA                                                          | \$ -                         | \$ -                           |
| 79526       | SMITH ROBERT B              | CLEMENT COVE HARBOR S/D, COMMON AREA                                                          | \$ -                         | \$ -                           |
| 19264       | SMITH SANDRA SUE MAY        | BAYVIEW HEIGHTS (PORT LAVACA), LOT 2                                                          | \$ 133,128                   | \$ 133,128                     |
| 86306       | SNIDER STEVEN PAUL          | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 79                                           | \$ 34,000                    | \$ 34,000                      |
| 21408       | SOLIS THOMAS M              | RANDALL (PORT LAVACA), BLOCK T, LOT 3, 14X60 KAUFMAN & BROAD HOME - WAYSIDE MH                | \$ 18,918                    | \$ 18,918                      |
| 41190       | SOUTH TEXAS BANK ssb        | A0012 ALEJANDRO ESPARZA, TRACT PT 24, ACRES 1.75                                              | \$ 1,000,000                 | \$ 1,000,000                   |
| 56440       | SOUTHERN PACIFIC TRANS CO   | GEORGETOWN (PORT LAVACA), BLOCK 12, LOT 11 & 12                                               | \$ 11,230                    | \$ 11,230                      |
| 56442       | SOUTHERN PACIFIC TRANS CO   | GEORGETOWN (PORT LAVACA), BLOCK 5, LOT PT 9, ALL 10,11,12                                     | \$ 12,480                    | \$ 12,480                      |
| 38326       | SOUTHERN PACIFIC TRANS CO   | LAND ACCOUNT FOR THE 1.37 MILES OF THE BRANCH TRACK                                           | \$ 19,270                    | \$ 19,270                      |
| 56441       | SOUTHERN PACIFIC TRANS CO   | GEORGETOWN (PORT LAVACA), BLOCK 13, LOT PTS 9 & 10, ALL OF 11 & 12                            | \$ 20,810                    | \$ 20,810                      |
| 56443       | SOUTHERN PACIFIC TRANS CO   | GEORGETOWN (PORT LAVACA), BLOCK 4, LOT PTS 9,10,11,12                                         | \$ 20,810                    | \$ 20,810                      |
| 56444       | SOUTHERN PACIFIC TRANS CO   | GEORGETOWN (PORT LAVACA), BLOCK 15, LOT PTS 9 & 10, ALL OF 11 & 12                            | \$ 20,810                    | \$ 20,810                      |
| 56445       | SOUTHERN PACIFIC TRANS CO   | GEORGETOWN (PORT LAVACA), BLOCK 14, LOT PT OF 10, ALL OF 9, 11, 12                            | \$ 20,810                    | \$ 20,810                      |
| 20544       | SOUTHERN PACIFIC TRANS CO   | GEORGETOWN (PORT LAVACA), BLOCK 3, LOT NW 34.7' OF 9 & 10, ALL OF 11 & 12                     | \$ 24,972                    | \$ 24,972                      |
| 20923       | SPARKS SAMUEL W             | GEORGETOWN (PORT LAVACA), BLOCK 9, LOT 5,7                                                    | \$ 29,852                    | \$ 29,852                      |
| 28520       | SPEEDY STOP FOOD STORES     | A0012 ALEJANDRO ESPARZA, TRACT PT 34, ACRES .88                                               | \$ 85,104                    | \$ 85,104                      |
| 38066       | SPEEDY STOP FOOD STORES     | A0035 MAXIMO SANCHEZ, TRACT PT 30, ACRES 2.577                                                | \$ 249,204                   | \$ 249,204                     |
| 81299       | SPRENCEL TED                | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 41, LOT 10,11,12                                         | \$ 256,178                   | \$ 256,178                     |
| 90089       | SPRY DAINA A                | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 332                                           | \$ 34,000                    | \$ 34,000                      |
| 86877       | STANGER DIANNA              | A0012 ALEJANDRO ESPARZA, TRACT PT 34, ACRES 0.202                                             | \$ 15,624                    | \$ 15,624                      |
| 28633       | STANGER DIANNA              | A0012 ALEJANDRO ESPARZA, TRACT PT 33,34, ACRES .56                                            | \$ 54,156                    | \$ 54,156                      |
| 28614       | STANGER DIANNA              | A0012 ALEJANDRO ESPARZA, TRACT PT 34, ACRES 3.32                                              | \$ 1,313,320                 | \$ 1,313,320                   |
| 40346       | STAPP BETTY JO (ESTATE)     | A0137 SAMUEL SHUPE, TRACT PT 64, ACRES .268                                                   | \$ -                         | \$ 54,000                      |
| 37846       | STARNS & WEHMEYER FARMS LLC | A0035 MAXIMO SANCHEZ, TRACT PT 25, ACRES 23.86                                                | \$ 10,220                    | \$ 10,220                      |
| 20987       | STATE OF TEXAS              | NORTH END (PORT LAVACA), BLOCK B, LOT 2 SQ FT OF 10, 37% OF 11&12                             | \$ -                         | \$ -                           |
| 28782       | STATE OF TEXAS              | A0012 ALEJANDRO ESPARZA, TRACT PT 25, ACRES .37, BICKFORD S/D                                 | \$ -                         | \$ -                           |
| 39870       | STATE OF TEXAS (EXEMPT)     | A0137 SAMUEL SHUPE, TRACT PT 1, ACRES 1.3                                                     | \$ -                         | \$ -                           |
| 90076       | STIFFIN MICHAEL D           | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 319                                           | \$ 32,000                    | \$ 32,000                      |
| 90105       | STINER PAUL A III           | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 365                                           | \$ 125,800                   | \$ 125,800                     |
| 21497       | STOREY BETTY R TUCKER       | RANDALL (PORT LAVACA), BLOCK T, LOT W 42' OF 4 & 5; ALL OF 10 & 11                            | \$ 21,789                    | \$ 21,789                      |
| 82762       | STROTHER NOLAN L            | A0137 SAMUEL SHUPE, TRACT PT 57, ACRES 31.04                                                  | \$ -                         | \$ 13,300                      |
| 92326       | SU DANNY HSIN-AN            | CLARET CROSSING SECT 1 (PL), LOT 67                                                           | \$ 20,100                    | \$ 20,100                      |
| 92327       | SU DANNY HSIN-AN            | CLARET CROSSING SECT 1 (PL), LOT 68                                                           | \$ 22,340                    | \$ 22,340                      |
| 92328       | SU DANNY HSIN-AN            | CLARET CROSSING SECT 1 (PL), LOT 69                                                           | \$ 22,350                    | \$ 22,350                      |
| 92329       | SU DANNY HSIN-AN            | CLARET CROSSING SECT 1 (PL), LOT 70                                                           | \$ 22,360                    | \$ 22,360                      |
| 92330       | SU DANNY HSIN-AN            | CLARET CROSSING SECT 1 (PL), LOT 71                                                           | \$ 22,360                    | \$ 22,360                      |
| 92331       | SU DANNY HSIN-AN            | CLARET CROSSING SECT 1 (PL), LOT 72                                                           | \$ 22,370                    | \$ 22,370                      |
| 92332       | SU DANNY HSIN-AN            | CLARET CROSSING SECT 1 (PL), LOT 73                                                           | \$ 22,620                    | \$ 22,620                      |
| 92333       | SU DANNY HSIN-AN            | CLARET CROSSING SECT 1 (PL), LOT 74                                                           | \$ 24,300                    | \$ 24,300                      |
| 86318       | SULLIVAN KENNETH E          | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 91                                           | \$ 34,000                    | \$ 34,000                      |
| 28093       | SUN SHU YING                | A0012 ALEJANDRO ESPARZA, TRACT PT 15, ACRES .181                                              | \$ 199,620                   | \$ 199,620                     |
| 28022       | SUN SHU YING                | A0012 ALEJANDRO ESPARZA, TRACT PT 15, ACRES .312                                              | \$ 205,380                   | \$ 205,380                     |
| 28958       | SUNLY ENTERPRISES INC       | A0012 ALEJANDRO ESPARZA, TRACT PT 26, ACRES 0.72, BICKFORD S/D                                | \$ 28,230                    | \$ 28,230                      |
| 94514       | SUNLY ENTERPRISES INC       | A0012 ALEJANDRO ESPARZA, BLOCK 0000, TRACT 152, ACRES 1.0271, (PT LOT 21, BICKFORD S/D)       | \$ 80,530                    | \$ 80,530                      |
| 28390       | TA THANH                    | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES .283, (TRAN COMMERCIAL S/D 1)                     | \$ 184,720                   | \$ 184,720                     |
| 19284       | TEJUMA PL OFFICE LLC        | PORT LAVACA ORIGINAL TOWNSITE, BLOCK G, LOT 5,6 & PT OF WATER ST                              | \$ 230,860                   | \$ 230,860                     |
| 20733       | TEJUMA PL OFFICE LLC        | GEORGETOWN (PORT LAVACA), BLOCK 2, LOT 6,8,10,NE 10.7' OF 3&4,SE IRR 43.6' OF 5,SW 14.5'      | \$ 304,850                   | \$ 304,850                     |
| 86317       | TEXAS DOW EMPLOYEES FCU     | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 90                                           | \$ 34,000                    | \$ 34,000                      |
| 38216       | TEXAS DOW EMPLOYEES FCU     | A0035 MAXIMO SANCHEZ, TRACT PT 29, ACRES 0.863, (TDECU - PORT LAVACA)                         | \$ 134,200                   | \$ 134,200                     |
| 83618       | TGO INDEPENDENCE VILLAGE LP | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 10.0, (INDEPENDENCE VILLAGE SUBD BLK 1, LT 1)        | \$ 2,318,604                 | \$ 2,318,604                   |
| 92304       | THA JOHN                    | CLARET CROSSING SECT 1 (PL), LOT 45                                                           | \$ 34,630                    | \$ 34,630                      |
| 86476       | THOMAS HENNESSEY B          | RANDALL (PORT LAVACA), BLOCK K, LOT 9                                                         | \$ 11,078                    | \$ 11,078                      |
| 90073       | THOMAS KORRIE M             | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 316                                           | \$ 39,410                    | \$ 39,410                      |
| 86289       | THOMAS ROSHANDA SHAMANE     | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 57                                           | \$ 34,000                    | \$ 34,000                      |
| 78160       | TIJERINA VIVIANA            | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 30                                            | \$ 34,000                    | \$ 34,000                      |
| 86314       | TINOCO-ROBLES MARTHA B      | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 87                                           | \$ 34,000                    | \$ 34,000                      |
| 86316       | TINOCO-ROBLES MARTHA B      | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 89                                           | \$ 34,000                    | \$ 34,000                      |
| 90085       | TONY ROMANY                 | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 328                                           | \$ 34,000                    | \$ 34,000                      |
| 90103       | TONY ROMANY                 | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 363                                           | \$ 75,000                    | \$ 75,000                      |
| 29453       | TORRES JAIME                | A0012 ALEJANDRO ESPARZA, TRACT 7 LEVINGSTON, ACRES 2.39                                       | \$ 28,236                    | \$ 28,236                      |
| 90108       | TRAN MINH THE               | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 368                                           | \$ 125,800                   | \$ 125,800                     |
| 17218       | TYNG CLYDE                  | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 24, LOT 4,SW 26' OF NE 55' 5&6                           | \$ 73,920                    | \$ 73,920                      |
| 19401       | URESTI JOE A JR & ANGEL S   | BAYVIEW HEIGHTS (PORT LAVACA), LOT 13 *** CAUSE 96-8-5070/JUD DATE 04-08-97/YRS 94,95,96 ***  | \$ 112,693                   | \$ 112,693                     |
| 37260       | URESTI LEROY                | A0035 MAXIMO SANCHEZ, TRACT PT 19, ACRES .5                                                   | \$ -                         | \$ -                           |
| 29675       | VALLEY SUNRISE PRODUCE LLC  | A0012 ALEJANDRO ESPARZA, TRACT 2 & PT 3, ACRES 109.81, MARTHA MARSH TR (TRACT B-1)            | \$ 45,460                    | \$ 45,460                      |
| 20483       | VAN PHAN LUYEN              | GEORGETOWN (PORT LAVACA), BLOCK 3, LOT SW 18.9' OF NE 51.9' OF 2,SW IRR 18.9' OF NE 51.9'     | \$ 40,092                    | \$ 40,092                      |
| 20847       | VANCE BLAND S               | GEORGETOWN (PORT LAVACA), BLOCK 5, LOT 7,SE 9.92' OF 9 & PT OF 5                              | \$ 72,320                    | \$ 72,320                      |
| 20831       | VANCE BLAND S               | GEORGETOWN (PORT LAVACA), BLOCK 5, LOT PT OF 1 & 3, 0.12 ACS                                  | \$ 228,170                   | \$ 228,170                     |
| 20775       | VARGAS JOHNNY               | GEORGETOWN (PORT LAVACA), BLOCK 14, LOT NW 34.7' OF 8,SE 17.3' OF 10                          | \$ 48,206                    | \$ 48,206                      |
| 86319       | VASQUEZ MATTHEW R           | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 92                                           | \$ 34,000                    | \$ 34,000                      |
| 90059       | VILLAGONZALO ANNIE          | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 302                                           | \$ 45,960                    | \$ 45,960                      |
| 20899       | VILLAPANDO MARIA VICTORIA   | GEORGETOWN (PORT LAVACA), BLOCK 9, LOT 2                                                      | \$ 88,850                    | \$ 88,850                      |
| 66132       | VILLARREAL STACY A          | A0035 MAXIMO SANCHEZ, TRACT PT 24, ACRES 1.00                                                 | \$ 25,000                    | \$ 25,000                      |
| 27655       | VIVA PROPERTIES LLC         | A0012 ALEJANDRO ESPARZA, TRACT PT 16, ACRES 8.92                                              | \$ 720                       | \$ 720                         |
| 39504       | VIVA PROPERTIES LLC         | A0035 MAXIMO SANCHEZ, TRACT PT 18 & 19 PLD, ACRES 16.098, (CRANE APTS SUBD PHS II)            | \$ 1,320                     | \$ 1,320                       |
| 28040       | VIVA PROPERTIES LLC         | A0012 ALEJANDRO ESPARZA, TRACT PT 8, ACRES 23.06, (WILLOW RIDGE SUBD, BLK 1, LOT 1)           | \$ 1,880                     | \$ 1,880                       |
| 39618       | VIVA PROPERTIES LLC         | A0035 MAXIMO SANCHEZ, TRACT PT 19 PLD, ACRES 2.4716                                           | \$ 530,000                   | \$ 530,000                     |
| 10035       | VIVA PROPERTIES LLC         | A0035 MAXIMO SANCHEZ, TRACT PT 19 PLD, ACRES 4.4                                              | \$ 1,240,000                 | \$ 1,240,000                   |
| 27873       | VU ANTHONY                  | A0012 ALEJANDRO ESPARZA, TRACT PT 20, ACRES 1.225                                             | \$ 233,110                   | \$ 233,110                     |
| 90091       | VU TIM THANG                | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 351                                           | \$ 91,620                    | \$ 91,620                      |
| 78170       | WALKER NEAL A               | REDFISH RETREAT SUBD PHASE 1 (PORT LAVACA), LOT 40                                            | \$ 34,000                    | \$ 34,000                      |
| 38597       | WATKINS MARY                | A0035 MAXIMO SANCHEZ, TRACT PT 47, ACRES .159                                                 | \$ 8,316                     | \$ 8,316                       |
| 90096       | WATSON FRANK PAUL           | REDFISH RETREAT SUBD PHASE 3 (PORT LAVACA), LOT 356                                           | \$ 61,080                    | \$ 61,080                      |
| 83564       | WEBB GLENN M                | GEORGETOWN (PORT LAVACA), BLOCK 12, LOT PT OF 3,4,5,6,7,8                                     | \$ 642,070                   | \$ 642,070                     |
| 83302       | WEBB GLENN M                | GEORGETOWN (PORT LAVACA), BLOCK 12, LOT 3, 5, 6 & PT OF 7,8,9,10 & NW 35' OF 4, (PARKING LOT) | \$ -                         | \$ -                           |
| 90768       | WEHMEYER SHAWN C            | A0035 MAXIMO SANCHEZ, TRACT PT 49, PT 56, PT 57, ACRES 1.22, (OBLATE VILLA BLK 2 LOT 1)       | \$ 32,670                    | \$ 32,670                      |
| 36838       | WELCH JACKIE                | A0034 FELIX SANCHEZ, TRACT PT 29 WESTERLUND S/D, ACRES 24.36                                  | \$ 6,790                     | \$ 6,790                       |
| 67721       | WELCH JACKIE                | A0034 FELIX SANCHEZ, TRACT PT 29 WESTERLUND S/D, ACRES 22.48                                  | \$ 9,640                     | \$ 9,640                       |
| 36425       | WELCH JACKIE                | A0034 FELIX SANCHEZ, TRACT 28 WESTERLUND S/D, ACRES 112.94                                    | \$ -                         | \$ 41,050                      |
| 38040       | WELLS FARGO BANK TEXAS NA   | A0035 MAXIMO SANCHEZ, TRACT PT 26, ACRES 1.0, (WELLS FARGO S/D BLK1 LT1)                      | \$ 657,000                   | \$ 657,000                     |



Appendix A - Ownership

| Property ID | Owner                        | Legal Description                                                                                    | 2025 Est. City Taxable Value |           | 2025 Est. County Taxable Value |           |
|-------------|------------------------------|------------------------------------------------------------------------------------------------------|------------------------------|-----------|--------------------------------|-----------|
| 18714       | WESTON PAUL LLC (THE)        | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 9, LOT NE 65' OF 5&6                                            | \$                           | 226,440   | \$                             | 226,440   |
| 87273       | WHATABURGER REAL ESTATE LLC  | A0012 ALEJANDRO ESPARZA, TRACT PT 8, ACRES 1.8447, (WB S/D)                                          | \$                           | 1,343,500 | \$                             | 1,343,500 |
| 19197       | WHITLOCK DAVID               | BAYVIEW ADDITION (PORT LAVACA), BLOCK D, LOT 2, 25' OF 3, PT OF CTR AVE                              | \$                           | 142,760   | \$                             | 142,760   |
| 20805       | WHITLOW JOHN D               | GEORGETOWN (PORT LAVACA), BLOCK 5, LOT SW 25' OF 1&3                                                 | \$                           | 7,242     | \$                             | 7,242     |
| 43736       | WICKLIFFE KERI               | LA VILLA (PORT LAVACA), LOT 3.4                                                                      | \$                           | 260,177   | \$                             | 260,177   |
| 27751       | WILKE CARY M                 | A0012 ALEJANDRO ESPARZA, TRACT PT 18, ACRES .59                                                      | \$                           | 283,848   | \$                             | 283,848   |
| 37289       | WILLMANN RUDOLPH R JR        | A0035 MAXIMO SANCHEZ, TRACT PT 10,20,26, ACRES 173.69                                                | \$                           | 74,420    | \$                             | 74,420    |
| 76161       | WISE EAGLES LLC              | A0035 MAXIMO SANCHEZ, TRACT PT 25, ACRES 1.915, (LEVERIDGE PLACE, PHASE 1, BLK 2, LOT 1)             | \$                           | 148,152   | \$                             | 148,152   |
| 38494       | WOODWARD HAROLD LOYD         | A0035 MAXIMO SANCHEZ, TRACT PT 49, PT 56, PT 57, ACRES 8.82, (OBLATE VILLA BLK 1 LOT 1; BLK 2 LOT 2) | \$                           | 172,890   | \$                             | 172,890   |
| 38208       | WOODWARD HAROLD LOYD         | A0035 MAXIMO SANCHEZ, TRACT PT 53, ACRES 4.141                                                       | \$                           | 258,700   | \$                             | 258,700   |
| 38231       | WOODWARD HAROLD LOYD         | A0035 MAXIMO SANCHEZ, TRACT PT 54 & 55, ACRES 11.117                                                 | \$                           | 953,860   | \$                             | 953,860   |
| 86327       | WORLEY BEVERLY DAWN          | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 100                                                 | \$                           | 34,000    | \$                             | 34,000    |
| 38146       | WRIGHT RONALD                | A0035 MAXIMO SANCHEZ, TRACT PT 50, ACRES 6.0                                                         | \$                           | 107,550   | \$                             | 107,550   |
| 92305       | WU CHIH YUAN                 | CLARET CROSSING SECT 1 (PL), LOT 46                                                                  | \$                           | 475,200   | \$                             | 475,200   |
| 15264       | WUNDERLICH TRENT             | A0035 MAXIMO SANCHEZ, TRACT PT 48, ACRES 1., (LANA PARK WEST PT OF LOT 4)                            | \$                           | 43,430    | \$                             | 43,430    |
| 92281       | XU HAIBO PAUL                | CLARET CROSSING SECT 1 (PL), LOT 22                                                                  | \$                           | 415,962   | \$                             | 415,962   |
| 92320       | YANG JEFFERY IUJEN           | CLARET CROSSING SECT 1 (PL), LOT 61                                                                  | \$                           | 301,670   | \$                             | 301,670   |
| 86335       | YARBROUGH HALEY E & CHANGE A | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 128                                                 | \$                           | 543,303   | \$                             | 543,303   |
| 43800       | YBARRA RENEE                 | LA VILLA (PORT LAVACA), LOT 10                                                                       | \$                           | 164,031   | \$                             | 164,031   |
| 86290       | YEH JUNG HUA                 | REDFISH RETREAT SUBD PHASE 2A (PORT LAVACA), LOT 58                                                  | \$                           | 34,000    | \$                             | 34,000    |
| 29001       | YI JENIFER K                 | A0012 ALEJANDRO ESPARZA, TRACT PT 41, ACRES 0.887, (REPLAT J K YI SUBD BLK 1 PT OF LT 2)             | \$                           | 34,770    | \$                             | 34,770    |
| 85415       | YI JENIFER K                 | A0012 ALEJANDRO ESPARZA, TRACT PT 20, ACRES 2.68, (REPLAT J K YI SUBD BLK 1 PT OF LT 2)              | \$                           | 115,776   | \$                             | 115,776   |
| 84732       | YOUNG MENS CHRISTIAN ASSN    | A0035 MAXIMO SANCHEZ, TRACT PT 24, ACRES 8.17, (PT LTS 1,2,3 PL SQ)                                  | \$                           | -         | \$                             | -         |
| 40462       | ZAMORA AUGUSTIN MUNIZ        | A0137 SAMUEL SHUPE, TRACT PT 52, ACRES 7.26                                                          | \$                           | 110,690   | \$                             | 110,690   |
| 17226       | ZBOROWSKI ZBIGNIEW           | PORT LAVACA ORIGINAL TOWNSITE, BLOCK 24, LOT PT 7.8                                                  | \$                           | 268,270   | \$                             | 268,270   |