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**CITY OF PORT LAVACA**

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**MEETING:** FEBRUARY 9, 2025 **AGENDA ITEM** \_\_\_\_

**DATE:** 2.05.2025

**TO:** HONORABLE MAYOR AND CITY COUNCIL MEMBERS

**FROM:** WAYNE SHAFFER, PUBLIC WORKS DIRECTOR

**SUBJECT:** **CONSIDER AGREEMENT BETWEEN THE CITY OF PORT LAVACA AND THE CALHOUN COUNTY YMCA FOR OPERATION OF THE MUNICIPAL SWIMMING POOL FROM APRIL 01, 2026 TO SEPTEMBER 22, 2026.**

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**Background:**

The proposed 2026 Pool Management agreement is the same as the 2025 agreement. For reference, the attendance at the pool for 2024 and 2025 are shown in this table. Unfortunately, during 2025 we were plagued with a few electrical power surges that destroyed pumps and there were a few periods when the pool was down after having to replace pumps and regain proper water quality standards.

POOL ATTENDANCE		
	2024	2025
May	622	697
June	2198	631
July	1986	528
August	635	398

**Financial Implication:**

There is \$50,000 budgeted in Swimming Pool Operations for FY 25-26 to pay for the City's obligations under this contract. For reference, actual dollars spent in FY 24-25 was \$36,546 and in FY 23-24 was \$41K.

**Recommendation:**

Approve the 2026 Pool Management Agreement with the YMCA.