CITY OF PORT LAVACA
Request For Approval of Budgetary Amendment
Fiscal Year 2023-2024

Amendment # GF-002

FUND: GENERAL -001

Unreserved Fund Balance	**$**	**3,142,629**
Net Increase/(Decrease) this Request		**-**
Amended Unreserved Fund Balance	**$**	**3,142,629**

Date Requested: 6/17/2024

Account No.								
Fund	**Dept.**	**Line-item**	**DEPT**	**- - - - Description - - - -**	**Original Budget**	**Increase/ (Decrease)**	**Amended Budget**	**Reason**
001		482.00		GRANT REVENUE	(258,656)	(20,000)	$ (278,656)	TX A&M FOREST SERVICE GRANT
001	50120	526.03		PROTECTIVE CLOTHING	20000	20,000	$ 40,000	PERSONAL PROTECTIVE CLOTHING
				NET INCREASE/(DECREASE) TO UNRESERVED FUND BALANCE		-		

Approvals:
COUNCIL: **YES** _____ **NO** _____

Entered: **BRITTNEY HOGAN**

City Manager _____

Initials: _____

Director of Finance _____

Date: _____