

CITY OF PORT LAVACA

COUNCIL MEETING: DECEMBER 12, 2022

AGENDA ITEM __

DATE: 12.07.2022

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: JODY WEAVER, INTERIM CITY MANAGER 

SUBJECT: AECOM Task Order No. 5

BACKGROUND:

The City's wastewater treatment plant (WWTP) has exceeded 75% capacity for 3 or more consecutive months and TCEQ has mandated that engineering design must begin to expand the WWTP capacity. Our initial step down this road was to perform some needed improvements to the plant which were identified in the study performed by AECOM a year ago. That project is currently in the bid phase and is scheduled to bid on December 14. We must now take the next step to begin the engineering for the construction of the WWTP plant expansion, which will provide additional capacity.

AECOM has submitted a proposal for a Task Order No. 5 which includes design work up to 30% complete and assistance as needed to apply for a Texas Water Development Loan for funding for the project if that is the direction we want to go. The total engineering fee for this scope is \$494,588.00.

FINANCIAL IMPACT:

The finance committee has reviewed the financial impact for this contract and has agreed that the Public Utility Fund will borrow funds from the General Fund that will be paid back at a later date.

RECOMMENDATION: It is staff's recommendation to award to AECOM Task Order No. 5 to AECOM's Master Engineering Services Agreement, dated May 10, 2022 in the amount of \$494,588 to include Basic Services 1, 2 and 3 as outlined in the proposal dated 10/21/2022.

ATTACHMENTS:

- AECOM Task Order NO. 5