

## Lighthouse Beach Campground - CITY OF PORT LAVACA

Comparison of Monthly RV rental revenue

FY	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	TOTAL *
2024-2025	\$7,737.90	\$6,527.58	\$2,922.92	\$ 2,741.09	\$ 3,723.28	\$ 7,321.27	\$ 5,503.34	\$ 10,331.23	\$ 8,431.41	\$ 11,079.10	\$ 9,657.52	\$ 4,183.85	\$80,160.49
2023-2024	\$ 16,383.25	\$ 11,378.40	\$ 9,212.37	\$ 7,440.21	\$ 9,866.87	\$ 12,119.36	\$ 6,437.80	\$ 11,726.63	\$ 9,240.12	\$ 8,542.21	\$ 6,086.58	\$ 5,211.97	\$113,645.77
2022-2023	\$ 4,725.00	\$ 4,239.62	\$ 3,355.00	\$ 4,032.59	\$ 9,691.03	\$ 15,373.26	\$ 16,301.81	\$ 18,999.16	\$ 21,033.20	\$ 15,691.89	\$ 16,491.19	\$ 16,434.02	\$146,367.77

= when the increased rates and reduced stay to 3 months were implemented  
 = when the min stay was returned to 6 months

\* 2024-25 total is only to Sept 17, 2025



