

CITY OF PORT LAVACA

DATE: 8.05.2021
TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: JODY WEAVER, INTERIM CITY MANAGER
SUBJECT: **SCHEDULE A – CHAPTER 54 WATERWAYS RATE SCHEDULE**

Below is a copy of the rate schedule for Chapter 54 Waterways in the City Code of Ordinances, with the proposed changes highlighted in yellow as recommended by the Port Commission for the FY 2021-22.

*** As you recall, Helena had asked for removal of the \$75/car tariff that was adopted last year. I had initially approached them with a proposed \$10,000/year rail fee to provide funds to maintain the rail and they were accepting of that. The Port Commission is recommending \$1,000/month or \$12,000/year. I have reached out to Helena regarding a \$1,000/month fee instead and Louis provided the following response:

As stated earlier I can't think of a port lease where we pay additional fees for rail service. It will have us looking harder at our options and concerned that our type business, which is bulk commodities, doesn't allow for all of our costs to be passed along. We unfortunately run a low margin business where we buy and sell - only so much latitude in pricing. Don't know we have a lot of choice short term other than to accept the increase.

Thanks for your help. It is appreciated.

Regards Louis

I did then confirm with Mr. Rodrigue that Helena was still OK with the \$10,000/year (\$833/mo) rate and he said yes.

Tariffs:	DRAFT
Oysters per sack	\$0.00
Oysters per barrel	\$0.00
Shrimp per ton	\$0.00
Crude/condensate per barrel	\$0.10
Crude/condensate per ton of bulk	\$0.65
Public Dock Space	
Per day per barge	\$200.00
Harbor of Refuge	
Dockage Space - LF/month	\$3.30
Use of Rail spur - LS/month	\$1,000.00 ***
Marina Rates	
Dockage Space - LF/month	\$6.30
110 v. 30-amp Connection - per month	\$52.50
220 v. 50-amp Connection - per month	\$105.00
Water and Trash Included in all rentals If paid annually, will discount one month's rental	
Transient rate < 35 ft.	\$15.75
Transient rate > 35 ft.	\$21.00