

CAMPSPOT REPORTING

Class	Metric Name	Aug '24	Aug '23	Sept '24	Sept '23	Oct '24	Oct '23	Nov '24	Nov '23	Dec '24	Dec '23	Jan '25	Jan '24	Feb '25	Feb '24	Mar '25	Mar '24	Apr 1 '25 thru 4/22	Apr 1 '24 thru 4/22
Tent Sites	Days in Month	31	31	30	30	31	31	30	30	31	31	31	31	28	29	31	31	22	22
Tent Sites	# of Active Sites	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
Tent Sites	Site Nights	1	3	0	5	7	0	1	10	4	19	0	3	3	1	4	21	4	3
Tent Sites	Occupancy	0.6%	1.9%	0%	3.3%	4.5%	0	0.67%	6.7%	1.70%	12.26%	0	1.9%	2.1%	0.70%	2.58%	13.6%	3.63%	2.7%
Tent Sites	Site Revenue	\$25.00	\$60.00	\$0.00	\$100.00	\$175.00	\$0.00	\$25.00	\$200.00	\$100.00	\$ 380.00	0	\$60.00	\$75.00	\$ 20.00	\$ 100.00	\$ 420.00	\$ 100.00	\$ 60.00
Tent Sites	Fee Revenue	\$2.00	\$6.00	\$0.00	\$6.00	\$10.00	\$0.00	\$2.00	\$4.00	\$8.00	\$ 7.13	0	\$0.87	\$2.00	\$ 2.00	\$ 8.00	\$ 16.00	\$ 8.00	\$ 4.00
RV Sites	Days in Month	31	31	30	30	31	31	30	30	31	31	31	31	28	29	31	31	22	22
RV Sites	# of Active Sites	54	54	54	54	54	54	54	54	54	54	53	53	53	53	53	53	53	53
RV Sites	Site Nights	326	867	253	796	326	803	297	579	185	488	193	393	171	470	252	482	217	336
RV Sites	Occupancy	19.47%	51.79%	15.60%	49.14%	19.47%	48.00%	18.33%	35.74%	12%	29.15%	11.75%	23.92%	11.52%	30.58%	15.34%	29.34%	18.61%	28.82%
RV Sites	Site Revenue	\$6,786.58	\$16,491.20	\$5,211.97	\$16,434.02	\$7,737.90	\$16,383.25	\$6,527.58	\$11,378.40	\$2,922.92	\$ 9,212.37	\$ 2,741.09	\$7,440.21	\$ 3,723.28	9866.87	\$ 7,321.27	12119.36	\$ 5,503.34	6437.8
RV Sites	Fee Revenue	\$78.52	\$116.27	\$34.00	\$96.90	\$126.00	\$134.61	\$18.00	\$105.27	\$16.00	\$ 94.90	\$ 54.00	\$36.89	\$ 28.00	64.44	\$ 70.00	101.15	\$ 48.00	27.94
Total Revenue		\$6,892.10	\$16,673.47	\$5,245.97	\$16,636.92	\$8,048.90	\$16,517.86	\$6,572.58	\$11,687.67	\$3,046.92	\$9,694.40	\$ 2,795.09	\$7,537.97	\$ 3,828.28	\$9,953.31	\$ 7,499.27	\$12,656.51	\$ 5,659.34	\$6,529.74

Reason for Reservation (of customers that answered question)																			
Work	3	22	2	17	4	19	3	17	2	7	0	2	1	3	2	4	5	2	
Vacation	3	8	3	12	11	10	1	6	4	5	5	6	9	6	9	5	6	1	

Total Revenue Aug '24 - Mar '25	\$43,929.11
Total Revenue Aug '23 - Mar '24	\$101,358.11
difference	\$57,429.00