#### CITY OF PORT LAVACA

**DATE:** 12.04.24

**TO**: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: JODY WEAVER, INTERIM CITY MANAGER

SUBJECT: CITY HALL UTILITY BILLING SECURITY IMPROVEMENTS (City Hall Master

Plan Phase 3)

We received construction bids for the above referenced project on November 14. Two bids were received as shown on the *attached* Bid Tabulation Sheet.

The components of the bid were as follows:

- Base Bid: the bullet resistant security construction in the Utility Billing area
- Alternate Bid 1: to use powered speakers bullet resistant two-way speakers instead of a simple round speak-thru hole.
- Alternate Bid 2: the work required to install a remote door opener system at the south doors to City Hall along with an ADA curb ramp and crosswalk from the Utility Billing Parking ADA spaces.

As you recall, Council chose to use the Competitive Sealed Proposal Method for this solicitation. As such, the proposals received were evaluated based upon price, qualifications, and calendar days to complete. The evaluation committee met on December 3 and reviewed the scoring provided by Rawley McCoy Architects. In attendance at the meeting was Jody Weaver, Brittney Hogan, Derrick Smith, and Karen Hill, with Councilman Tim Dent attending remotely. Councilman Justin Burke also sat in on the meeting remotely. Brian Parker with Rawley McCoy Architects was unable to join the meeting.

The significant difference in the calendar days proposed by the two contractors weighed heavily on the consideration. This construction, particularly the Base Bid work, will greatly disturb utility billing operations during construction. BLS has stated that the base bid will be done in 60 days, when Barefoot stated 6 months. Including Alternate 2 adds 60 days for BLS and 120 days for Barefoot.

The evaluation committee unanimously agreed in the rankings provided by the Architect for the Base Bid + Alternate 1 and the Base Bid + Alternate 2. Both score sheets are *attached*. In both scenarios, BLS scores the highest.

# **Financial impact:**

Council has budgeted \$350,000 in the FY 24-25 budget for this project as well as the north end City Hall security project. I don't have a proposal yet for the Architect for the north end project, but we can estimate \$40k-\$50k to complete Phase 3 and perform the Phase 4 work. With an award of the Base Bid and both Alternates of Phase 3, that will leave about \$150K for the construction of Phase 4. The estimated cost for Phase 4 based upon the conceptual drawings is \$240,000. This includes the Controlled-Access bullet resistant store front at the north end of the hallway with renovations to relocate Municipal Court to the north end with a bullet resistant enclosure and other renovations needed to walls, flooring and ceiling panels, etc. We will work with the Architect to try to keep costs as low as possible, but it is likely additional

funds will need to be budgeted for this next Phase 4, although it's unlikely the additional funds would be needed before FY 25-26.

### **Recommendation:**

In consideration of all the information provided, it is the recommendation of the Evaluation Committee to award a construction contract to BLS Construction in the amount of \$151,416.00 for the Base Bid and Alternate Bids 1 and 2.

## Attachments:

- Bid Tabulation
- Ranking sheet for Base Bid, Alt #1 and Alt #2
- Randing sheet for Base Bid and Alt #1
- Plan sheet A1.1
- Plan sheet A1.2



311 E. Constitution St., Suite 210

Victoria, Texas 77901

**BID TABULATION** 

City of Port Lavaca - City Hall Master Plan Phase 3 - Interior Renovations and Site Work

Project #1043-1143

Proposal Opening: Thursday, November 14, 2024 @ 2:00 p.m.

Architect:
Rawley McCoy & Associates, PLLC
311 E. Constitution St, Suite 210
Victoria, TX
(361)573-1642

Desofort County of	Bid Bond (If Req.)	Addendum No. 1	Base Bid	Alternate 1	Alternate 2	Proposer Qualifications	Cert of Authority	Conflict Of Interest	Non Collusion	Governmental Cert, Israel	Calendar Days	Alt 2 Days
Barefoot Construction 312 Davis Ave Port Lavaca, Texas 77979 361 655 1138	Check	Yes	\$71,200.00	\$7,400.00	\$79,200.00	5 days Yes Not Included In Proposal	Not Req.	Yes	Yes	Yes	180	120
BLS Construction Inc. 207 Fahrenthold St #4319 El Campo, Texas 77437 979 543 2696	Bid Bond	Yes	\$89,705.00	\$7,460.00	\$54,251.00	5 days Yes Included in Proposal	Yes	Yes	Yes	Yes	60	60
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# Base Bid, A1+#1 + AH#2

Evaulation for Award City Hall Master Plan Phase 3 - Interior Renovations and Site Work City of Port Lavaca Points Weight						
Points: High=10 Low=1						
Barefoot Construction		- 10 W W 13				
Price of proposals	9	50%	4.50			
Proposer qualifications	8.5	40%	3.40			
Proposed calendar days to complete construction	4	10%	0.40			
Total			8.30			
BLS Construction	we to be the		<b>有有任务</b> 等。5—35			
Price of proposals	10	50%	5.00			
Proposer qualifications	10	40%	4.00			
Proposed calendar days to complete construction	10	10%	1.00			
Total			10.00			
Barefoot Construction     BLS Construction	8.30 10.00					

**RECOMMENDED CONTRACT AWARD TO:** 

**BLS Construction** 

**RECOMMENDED CONTRACT AMOUNT:** 

Base Bid, Alt 1 and Alt 2

\$151,416.00

**EVALUATION COMMITTEE**:

Jody Weaver - City Manager

Brittney Hogan - Finance Director

Derrick Smith - Director of Development Services

Tim Dent - Councilman \* In attendance via phone remotely

Karen Hill - Utility Billing Supervisor

# Base Bid, AH#1 (No exterior work)

Evaulation for Award City Hall Master Plan Phase 3 - Interior Renovations and Site Work City of Port Lavaca Points Weight					
Points: High=10 Low=1					
Barefoot Construction		Smed Styles	h ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (		
Price of proposals	10	50%	5.00		
Proposer qualifications	8.5	40%	3.40		
Proposed calendar days to complete construction	4	10%	0.40		
Total			8.80		
BLS Construction					
Price of proposals	8	50%	4.00		
Proposer qualifications	10	40%	4.00		
Proposed calendar days to complete construction	10	10%	1.00		
Total			9.00		
Barefoot Construction     BLS Construction	8.80 9.00				

### **RECOMMENDED CONTRACT AWARD TO:**

**BLS Construction** 

### RECOMMENDED CONTRACT AMOUNT:

\$97,165.00

Base Bid and Alt 1 (No Alt 2)

### **EVALUATION COMMITTEE:**

Jody Weaver - City Manager

Brittney Hogan - Finance Director

Derrick Smith - Director of Development Services

Tim Dent - Councilman

Karen Hill - Utility Billing Supervisor



