CITY OF PORT LAVACA
Request For Approval of Budgetary Amendment
Fiscal Year 2024-2025

Amendment # GF-001

FUND: GENERAL -001

Unreserved Fund Balance	**$**	**3,142,629**
Net Increase/(Decrease) this Request		**(225,333)**
Amended Unreserved Fund Balance	**$**	**2,917,296**

Date Requested: 12/9/2024

Account No.					Original	Increase/	Amended	
Fund	Dept.	Line-item	DEPT	- - - - Description - - - -	Budget	(Decrease)	Budget	Reason
001	50020	562.01	CITY MANAGER	CE- LAND & IMPROVEMENTS	-	225,333	$ 225,333	PROPERTY PURCHASE 304 RANDLE ST.
				NET INCREASE/(DECREASE) TO UNRESERVED FUND BALANCE		**(225,333)**		

Approvals:
COUNCIL: **YES** X **NO** ____ **Entered:** _____

City Manager _____ **Initials:** _____

Director of Finance _____ **Date:** _____

Exhibit A to Ordinance No. S-5-24
Budget Amendment GF-001
mos\Ordinances\2024 Ordinances
Passed and Adopted 01-13-25
Recorded in Vol. 3-I, Page