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## CITY OF PORT LAVACA

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**CITY COUNCIL MEETING:** SEPTEMBER 5, 2023

**AGENDA ITEM** \_\_\_\_\_

**DATE:** 8/31/2023  
**TO:** HONORABLE MAYOR AND CITY COUNCIL MEMBERS  
**FROM:** SUSAN LANG, FINANCE DIRECTOR   
**SUBJECT:** PUBLIC HEARING ON BUDGET

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In accordance with the State of Texas Property Tax Code, the Comptroller of Texas' Truth-in-Taxation rules, the Local Government Code and the City's Charter, the City is required to hold a public hearing on the FY 2023-2024 budget.

On August 21, 2023, the City Council voted to set a public hearing on the FY 2023-2024 budget. The City Council set the date and time for a Public Hearing on the budget for September 5, 2023.

Because the proposed tax rate exceeded the No-New-Revenue rate, legislation considers it a tax increase, and requires special language to accompany the notice of public hearing on the budget.

The City has complied with the governing legislation and has published the Notice of Public Hearing for the budget in the newspaper of general circulation (Port Lavaca Wave) and on the City's website.

This public hearing will provide an opportunity for taxpayers to express their views on the City's 2023-2024 annual budget.

Only one public hearing is required and satisfies the requirements for a later vote on the ordinance adopting the annual budget.

No action required.

**City of Port Lavaca, Texas**  
**Notice of Public Hearing**  
**Fiscal Year 2023-2024 Budget**

This budget will raise more total property taxes than last year's budget by \$620,351 or 13.78%, and of that amount \$60,893 is tax revenue to be raised from new property added to the tax roll this year.

The City Council of the City of Port Lavaca, Texas, will hold a public hearing on the Fiscal Year 2023-2024 Proposed Budget on Tuesday, September 5, 2023, at 5:30 p.m. at 202 North Virginia.

The proposed budget and budget message are available for public inspection at:

- Port Lavaca City Hall, 202 North Virginia Street; and
- The City of Port Lavaca website: <https://portlavaca.org/city-departments/finance-department>