
CITY OF PORT LAVACA

PORT COMMISSION MEETING: DECEMBER 19, 2023 **AGENDA ITEM** 5b
DATE: 12.15.2023
TO: PORT COMMISSION CC: JIM RUDELLAT, HARBOR MASTER
FROM: JODY WEAVER, INTERIM CITY MANAGER
SUBJECT: **GLO CEPRA GRANT Projects**

As you recall, we may application earlier this year for CEPRA grant funding for Engineering for the shoreline protection projects at the Harbor of Refuge (west side of the channel at edge of former landfill, the east side of the peninsula, and the shoreline south of the north/south channel.

We learned recently that we have been awarded this grant. CEPRA funding is \$412,800 and our match is \$275,200, \$200,000 of which we are getting from the Matagorda Bay Mitigation Trust.

We also been awarded a grant for an engineering study of the Lighthouse Beach area as well. \$75,000 from CEPRA and \$50,000 match.

See the attached email from GLO.

Jody Weaver

From: Rita Setser <rita.setser@glo.texas.gov>
Sent: Monday, December 11, 2023 8:16 AM
To: Jody Weaver
Subject: RE: City of Port Lavaca Harbor of Refuge and Port Lavaca Lighthouse Beach phase 1 projects

Follow Up Flag: Follow up
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Hi Jody,

Good morning.

I didn't know I would be the first one to officially notify you that your projects were selected for CEPRA priority funding, but I'm happy to share the good news. I'll try and see if there was an issue with the email notifications that were sent on our end.

Thank you for confirming the match amounts. I'm still available to meet from 11:30 to 5:30 on Tuesday. I may have another meeting book on Thursday, but right now I should be free from 12:30 to 3 and 4 to 5. It is a busy time of year! If we can't meet this week, that isn't a problem. We can pick things back up early in the new year. I'm taking the next two weeks off and the GLO comes back to work on January 3rd. I'm pretty open January 3rd-5th. There is no urgency to meet this week, I just wanted to touch base if we can manage it.

Thanks,
Rita

From: Jody Weaver <jweaver@portlavaca.org>
Sent: Friday, December 8, 2023 6:05 PM
To: Rita Setser <rita.setser@glo.texas.gov>
Subject: [EXTERNAL] Re: City of Port Lavaca Harbor of Refuge and Port Lavaca Lighthouse Beach phase 1 projects

Thank you Rita!

I do not see that I received an earlier notification, but perhaps it hit my junk inbox. Anyway, I am very excited and yes can confirm the match for both projects. Let me check my schedule Monday and I'll email you.

Jody Weaver
Interim city manager
City of Port Lavaca
361-827-3601

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From: Rita Setser <rita.setser@glo.texas.gov>
Sent: Friday, December 8, 2023 4:01 PM
To: Jody Weaver <jweaver@portlavaca.org>
Subject: City of Port Lavaca Harbor of Refuge and Port Lavaca Lighthouse Beach phase 1 projects

Ms. Weaver,

I'm writing to follow up about recent notifications you received regarding funding from the Texas General Land Office's Coastal Erosion Planning & Response Act (CEPRA) program for the City of Port Lavaca Harbor of Refuge and Port Lavaca Lighthouse Beach phase 1 projects. I have been assigned to work on your projects and would like to relay and confirm some information.

The total budget for the City of Port Lavaca Harbor of Refuge phase 1 project is \$688,000, with a CEPRA funding award of \$412,800 and a partner match contribution of \$275,200.

The total budget for the Port Lavaca Lighthouse Beach phase 1 project is \$125,000, with a CEPRA funding award of \$75,000 and a partner match contribution of \$50,000.

Can you confirm the availability of the match commitment amounts for both projects?

I will be tied up in meetings most of the day on Monday, but am open on Tuesday from 11:30 to 5:30 and on Thursday from 12:30 to 3, and 4 to 5. Please let me know your availability in those windows so we can meet to discuss the projects and next steps, including further defining project scopes and selecting a professional services provider (PSP) contracted to work with the GLO. Hopefully we can work together to get work order contracts drafted early in the new year.

I look forward to working with you,
Rita

Rita Setser
CEPRA Project Manager
Coastal Resources
Texas General Land Office
Commissioner Dawn Buckingham, M.D.
512-463-5029
rita.setser@glo.texas.gov

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