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**CITY OF PORT LAVACA**

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**CC MEETING:**

**AGENDA ITEM #**

**DATE:** October 14, 2024

**TO:** JODY WEAVER, INTERIM CITY MANAGER  
**cc:** HONORABLE MAYOR AND CITY COUNCIL MEMBERS

**FROM:** WAYNE SHAFFER, PUBLIC WORKS DIRECTOR 

**SUBJECT: Recommendation for Ann Street Lift Station Replacement**

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**BACKGROUND:** As part of our ongoing Maintenance and rehab of the sanitary sewer system we advertised for bids for the replacement of Ann St lift station due by 2:30 pm Oct. 2nd. We received only one bid for the Ann Street Lift Station project. Lester Contracting \$816,650.00 with completion in 365 calendar days.

**FINANCIAL IMPLICATIONS:** This will come out of the PUF construction account.

**IMPACT ON COMMUNITY SUSTAINABILITY:** This is one of the lift stations outlined in the Sanitary sewer lift station assessment as being in poor condition. It is currently operational, however it is prone to failure and has several electrical issues.

**RECOMMENDATION:** Staff recommends awarding the Lester Contracting, Inc. for the bid amount of \$816,650.00 to be completed in 365 calendar days.

**ATTACHMENTS:** Bid Tabulation.

BID TABULATION					
CITY OF PORT LAVACA					
ANN STREET LIFT STATION REPLACEMENT					
BID OPENING: OCTOBER 2, 2024					
				Lester Contracting, Inc.	
ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
<b>BASE BID</b>					
<b>GENERAL</b>					
1.	Mobilization, Insurance and Bonds	1	LS	\$ 50,000.00	\$ 50,000.00
2.	Barricading & Traffic Control (Furnish, Install, Maintain & Remove Signs & Warning Devices) (Includes Flagmen, Traffic Handling & Temporary Striping)	1	LS	\$ 5,000.00	\$ 5,000.00
3.	Construction Staking	1	LS	\$ 5,000.00	\$ 5,000.00
4.	Dewatering per Section 01563	1	LS	\$ 50,000.00	\$ 50,000.00
5.	Project Sign (4' x 8')	1	EA	\$ 850.00	\$ 850.00
<b>SUBTOTAL GENERAL</b>					<b>\$ 110,850.00</b>
<b>DEMOLITION</b>					
6.	Remove & Dispose of Existing Lift Station (Including, but not limited to, structures, pumps, valves, piping, and controls)	1	LS	\$ 50,000.00	\$ 50,000.00
7.	Remove & Dispose of Existing Fence	38	LF	\$ 50.00	\$ 1,900.00
8.	Remove & Dispose of Existing Sanitary Sewer Main	24	LF	\$ 80.00	\$ 1,920.00
<b>SUBTOTAL DEMOLITION</b>					<b>\$ 53,820.00</b>
<b>PAVEMENT IMPROVEMENTS</b>					
9.	Concrete Pavement (Commercial) (6" Thick, Class A)	190	SF	\$ 25.00	\$ 4,750.00
<b>SUBTOTAL PAVEMENT IMPROVEMENTS</b>					<b>\$ 4,750.00</b>
<b>SANITARY SEWER IMPROVEMENTS</b>					
10.	Sanitary Sewer Force Main (6") (PVC) (Asphalt Paved Areas)	32	LF	\$ 100.00	\$ 3,200.00
11.	Sanitary Sewer Force Main (8") (PVC) (Non-Paved Areas)	4	LF	\$ 200.00	\$ 800.00
12.	Sanitary Sewer Force Main (8") (PVC) (Gravel Paved Areas)	50	LF	\$ 95.00	\$ 4,750.00
13.	Sanitary Sewer Force Main (8") (PVC) (Asphalt Paved Areas)	160	LF	\$ 100.00	\$ 16,000.00
14.	Sanitary Sewer Force Main (8") (PVC) (Concrete Paved Areas)	4	LF	\$ 255.00	\$ 1,020.00
15.	Sanitary Sewer Main (12") (10' - 15' Cut) (Gravel Paved Areas)	47	LF	\$ 500.00	\$ 23,500.00
16.	Force Main Fitting (Bend) (8") (90 Deg)	2	EA	\$ 885.00	\$ 1,770.00
17.	Force Main Fitting (Bend) (6") (45 Deg)	4	EA	\$ 750.00	\$ 3,000.00
18.	Force Main Fitting (Reducer) (8" x 6")	2	EA	\$ 765.00	\$ 1,530.00

BID TABULATION					
CITY OF PORT LAVACA					
ANN STREET LIFT STATION REPLACEMENT					
BID OPENING: OCTOBER 2, 2024					
Lester Contracting, Inc.					
ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
19.	Sanitary Sewer Manhole (Fiberglass) (0' - 5')	1	EA	\$ 9,500.00	\$ 9,500.00
20.	Sanitary Sewer Manhole (Fiberglass) (10' - 15')	2	EA	\$ 19,500.00	\$ 39,000.00
21.	Locate & Connect to Existing 6" Force Main	2	EA	\$ 2,550.00	\$ 5,100.00
22.	Locate & Connect to Existing 8" Sanitary Sewer Main	1	EA	\$ 1,675.00	\$ 1,675.00
23.	Locate & Connect to Existing 12" Sanitary Sewer Main	1	EA	\$ 3,750.00	\$ 3,750.00
24.	Trench Excavation Protection (Sanitary Sewer Main & Services) (> 5' Cut)	47	LF	\$ 95.00	\$ 4,465.00
<b>SUBTOTAL SANITARY SEWER IMPROVEMENTS</b>					<b>\$ 119,060.00</b>
<b>ANN STREET LIFT STATION IMPROVEMENTS</b>					
25.	Ann Street Lift Station (Including all site improvements, trench safety/shoring, 1 lift station structure, access hatch, and lift station components)	1	LS	\$ 250,000.00	\$ 250,000.00
26.	Ann Street Lift Station Pumps (NP3102 MT 3~ Adaptive 463 as manufactured by Flygt) (Including all pump equipment and components) (3 required)	1	LS	\$ 150,000.00	\$ 150,000.00
27.	Ann Street Lift Station Yard Piping (Including all pipe, fittings, piping equipment, pipe supports, bracing, and fasteners)	1	LS	\$ 50,000.00	\$ 50,000.00
28.	Ann Street Lift Station Electrical Improvements (Including all equipment and components, wiring and conduit, lift station control panel, meter pedestal, and panel rack)	1	LS	\$ 65,000.00	\$ 65,000.00
29.	Site Fence (6' fence with barbed wire security extension)	86	LF	\$ 95.00	\$ 8,170.00
30.	Site Fence Double Gate (18' wide) (6' fence with barbed wire security extension)	1	EA	\$ 5,000.00	\$ 5,000.00
<b>SUBTOTAL ANN STREET LIFT STATION IMPROVEMENTS</b>					<b>\$ 528,170.00</b>
<b>TOTAL BASE BID</b>					<b>\$ 816,650.00</b>
<b>CALENDAR DAYS TO SUBSTANTIAL COMPLETION</b>					<b>365</b>