

CITY OF PORT LAVACA UTILITIES REPORT

TTW = Total Treated Water 4MGD contracted supply (120MG for 30 days)

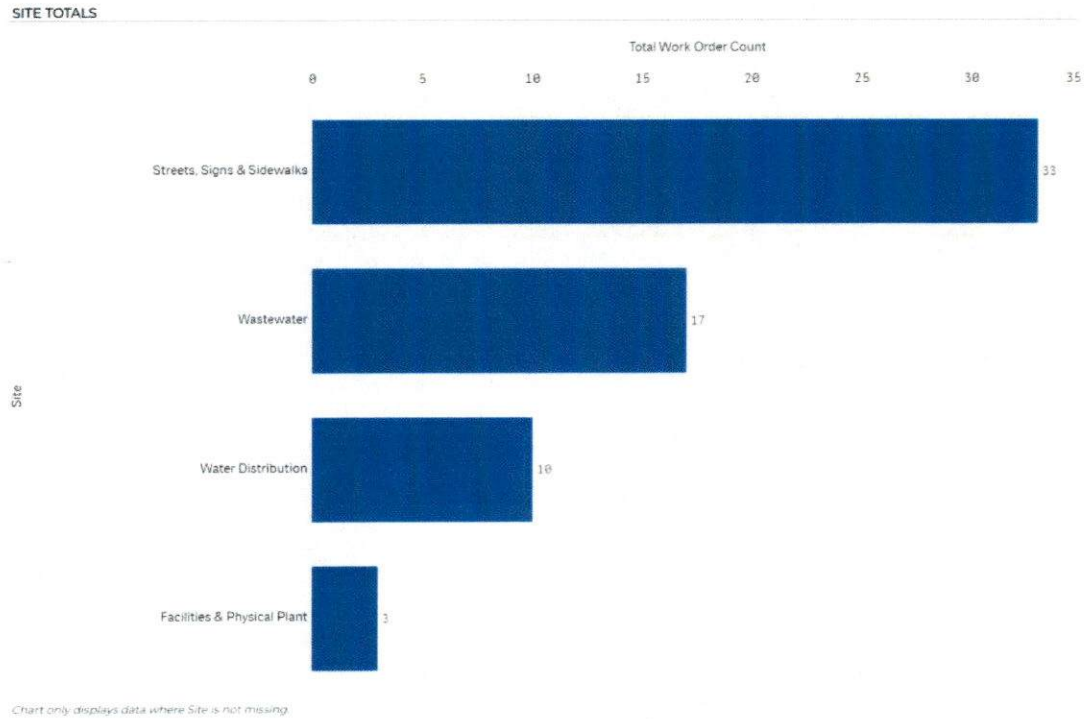
TCEQ water production requirement: 0.38 gpm/connection

Connections	Conn x 0.38 gpm	Required Water Supply	Remaining conn's
5743	2,182	3.14 MGD	1567

2MGD capacity

2024	UNDINE WTP	Port Lavaca Water Use		CCRW (transmitted thru PL)		WASTEWATER DICHARGE					
		TTW produced by WTP (MG)	TTW delivered to PL (does not include CCRW) (MG)	% of TTW produced by WTP	TTW transmitted through City Mains for CCRW (MG)	% of TTW produced by WTP	Total wastewater discharge (MG)	% of TTW delivered to PL	AVG daily discharge (MGD)	PEAK daily discharge (MGD)	Total Rain (inches)
January	55.228	38.505	69.72%	3.828	6.93%	61.28	159%	1.98	8.31	3.44	1.64
February	46.783	32.915	70.36%	3.201	6.84%	41.61	126%	1.43	4.42	1.49	1.33
March	54.681	36.531	66.81%	3.665	6.70%	40.13	110%	1.29	2.45	2.10	1.24
April	53.657	35.009	65.25%	3.549	6.61%	35.90	103%	1.20	1.51	0.75	1.18
May	61.540	40.470	65.76%	4.106	6.67%	40.77	101%	1.32	2.20	3.72	1.27
June	57.132	39.184	68.58%	3.338	5.84%	51.91	132%	1.73	6.52	7.30	1.34
July	63.326	41.024	64.78%	4.920	7.77%	70.61	172%	2.28	7.98	14.76	1.32
August	65.649	41.997	63.97%	6.086	9.27%	39.10	93%	1.29	1.87	2.10	1.28
September	59.176	37.684	63.68%	5.226	8.83%	40.65	108%	1.36	3.01	1.97	1.27
October			#DIV/0!		#DIV/0!		#DIV/0!				
November			#VALUE!		#DIV/0!		#VALUE!				
December			#DIV/0!		#DIV/0!		#DIV/0!				

Work orders produced and completed during the 3rd quarter.



WOID	Site	Work Category	Date Requested	Estimated Start Date	Actual Completion Date	Status	Age of Work Order
WO000155	Facilities & Physical Plant	Other	9/30/2024	9/30/2024	9/27/2024	Completed	-
WO000148	Facilities & Physical Plant	Other	9/18/2024	9/18/2024	9/23/2024	Completed	5
WO0001	Facilities & Physical	Other	9/18/2024	9/18/2024	9/25/2024	Completed	7

47	Plant						
WO0001 25	Streets, Signs & Sidewalks	Other	8/20/2024	8/20/2024	-	New Work Order	47
WO0001 27	Streets, Signs & Sidewalks	Pothole	8/20/2024	8/20/2024	-	New Work Order	47
WO0001 24	Streets, Signs & Sidewalks	Pothole	8/19/2024	8/19/2024	9/7/2024	Completed	19
WO0001 26	Streets, Signs & Sidewalks	Pothole	8/20/2024	8/20/2024	9/7/2024	Completed	18
WO0000 98	Streets, Signs & Sidewalks	Other	7/22/2024	7/22/2024	9/20/2024	Completed	60
WO0001 49	Streets, Signs & Sidewalks	Pothole	9/19/2024	9/19/2024	10/2/2024	Completed	13
WO0001 00	Streets, Signs & Sidewalks	Other	7/24/2024	7/24/2024	7/24/2024	Completed	0
WO0000 97	Streets, Signs & Sidewalks	Other	7/22/2024	7/22/2024	7/29/2024	Completed	7
WO0001 43	Streets, Signs & Sidewalks	Pothole	9/11/2024	9/11/2024	-	New Work Order	25
WO0001 13	Streets, Signs & Sidewalks	Other	8/7/2024	8/7/2024	-	New Work Order	60
WO0001 12	Streets, Signs & Sidewalks	Other	8/6/2024	8/6/2024	8/22/2024	Completed	16
WO0000 95	Streets, Signs & Sidewalks	Other	7/18/2024	7/18/2024	9/26/2024	Completed	70
WO0001 23	Streets, Signs & Sidewalks	Pothole	8/16/2024	8/16/2024	-	New Work Order	51
WO0001 40	Streets, Signs & Sidewalks	Pothole	8/30/2024	8/30/2024	-	New Work Order	37
WO0001 36	Streets, Signs & Sidewalks	Other	8/27/2024	8/27/2024	8/27/2024	Completed	0
WO0001 08	Streets, Signs & Sidewalks	Pothole	8/1/2024	8/1/2024	8/1/2024	Completed	0

WO0001 17	Streets, Signs & Sidewalks	Curb Repair	8/12/2024	8/12/2024	-	New Work Order	55
WO0000 94	Streets, Signs & Sidewalks	Pothole	7/12/2024	7/12/2024	7/12/2024	Completed	0
WO0001 06	Streets, Signs & Sidewalks	Other	7/31/2024	7/31/2024	-	New Work Order	67
WO0001 05	Streets, Signs & Sidewalks	Other	7/31/2024	7/31/2024	8/1/2024	Completed	1
WO0001 02	Streets, Signs & Sidewalks	Pothole	7/29/2024	7/29/2024	7/29/2024	Completed	0
WO0001 11	Streets, Signs & Sidewalks	Pothole	8/5/2024	8/5/2024	8/5/2024	Completed	0
WO0001 19	Streets, Signs & Sidewalks	Sign Repair/replacemen t	8/16/2024	8/16/2024	8/15/2024	Completed	-
WO0001 20	Streets, Signs & Sidewalks	Other	8/16/2024	8/16/2024	-	New Work Order	51
WO0001 04	Streets, Signs & Sidewalks	Pothole	7/30/2024	-	-	Citizen Request	68
WO0001 09	Streets, Signs & Sidewalks	Pothole	8/5/2024	8/5/2024	8/5/2024	Completed	0
WO0001 35	Streets, Signs & Sidewalks	Other	8/27/2024	8/27/2024	8/27/2024	Completed	0
WO0001 21	Streets, Signs & Sidewalks	Other	8/16/2024	8/16/2024	8/22/2024	Completed	6
WO0001 03	Streets, Signs & Sidewalks	Pothole	7/30/2024	-	-	Citizen Request	68
WO0001 10	Streets, Signs & Sidewalks	Pothole	8/5/2024	8/5/2024	8/5/2024	Completed	0
WO0001 07	Streets, Signs & Sidewalks	Sign Repair/replacemen t	8/1/2024	8/1/2024	8/1/2024	Completed	0
WO0001 42	Streets, Signs & Sidewalks	Pothole	9/11/2024	9/11/2024	-	New Work Order	25

WO0001 53	Streets, Signs & Sidewalks	Pothole	9/24/2024	9/24/2024	-	New Work Order	12
WO0001 44	Wastewater	Sewer Backup	9/9/2024	9/9/2024	9/10/2024	Completed	1
WO0001 45	Wastewater	Sewer Backup	9/10/2024	9/10/2024	9/10/2024	Completed	0
WO0001 52	Wastewater	Other	9/11/2024	9/20/2024	9/11/2024	Completed	-
WO0000 96	Wastewater	Sewer Backup	7/22/2024	7/22/2024	7/23/2024	Completed	1
WO0000 99	Wastewater	Sewer Backup	7/22/2024	7/22/2024	7/23/2024	Completed	1
WO0001 30	Wastewater	Sewer Backup	8/21/2024	8/21/2024	8/21/2024	Completed	0
WO0001 16	Wastewater	Other	8/12/2024	8/12/2024	8/21/2024	Completed	9
WO0001 37	Wastewater	Other	8/27/2024	8/27/2024	8/28/2024	Completed	1
WO0000 93	Wastewater	Sewer Backup	7/1/2024	7/1/2024	7/1/2024	Completed	0
WO0001 15	Wastewater	Sewer Backup	8/12/2024	8/12/2024	8/21/2024	Completed	9
WO0001 32	Wastewater	Sewer Backup	8/22/2024	8/22/2024	8/23/2024	Completed	1
WO0001 22	Wastewater	Sewer Backup	8/16/2024	8/16/2024	8/21/2024	Completed	5
WO0001 29	Wastewater	Other	8/20/2024	8/20/2024	9/4/2024	Completed	15
WO0001 39	Wastewater	Sewer Backup	8/30/2024	8/30/2024	9/4/2024	Completed	5
WO0001 01	Wastewater	Sewer Backup	7/24/2024	7/24/2024	8/21/2024	Completed	28
WO0001 33	Wastewater	Sewer Backup	8/22/2024	8/22/2024	8/23/2024	Completed	1

WO0001 38	Wastewater	Other	8/30/2024	8/30/2024	9/4/2024	Completed	5
WO0001 28	Water Distribution	Water Leak	8/20/2024	8/20/2024	8/21/2024	Completed	1
WO0001 46	Water Distribution	Other	9/11/2024	9/11/2024	9/9/2024	Completed	-
WO0001 51	Water Distribution	Water Leak	9/20/2024	9/20/2024	9/18/2024	Completed	-
WO0001 34	Water Distribution	Water Tap	8/22/2024	8/22/2024	10/2/2024	Completed	41
WO0001 18	Water Distribution	Water Leak	8/14/2024	8/14/2024	9/30/2024	Completed	47
WO0001 41	Water Distribution	Water Leak	9/6/2024	9/6/2024	9/9/2024	Completed	3
WO0001 14	Water Distribution	Other	8/12/2024	8/12/2024	8/13/2024	Completed	1
WO0001 31	Water Distribution	Water Tap	8/22/2024	8/22/2024	10/2/2024	Completed	41
WO0001 54	Water Distribution	Water Leak	9/26/2024	9/26/2024	9/26/2024	Completed	0
WO0001 50	Water Distribution	Water Leak	9/20/2024	9/20/2024	9/20/2024	Completed	0

**Street
Department
supplemental
worklog**

Quarterly report

July – September 2024

Zip, grade, primer, and seal coat on Garner St from Commerce St to Marjorie St.

Zip, grade, primer, and seal coat on Eveline St. From Garner St to Broadway St.

Zip, grade, primer, and seal coat on 600 block and 700 block of Randle St.

Zip, grade, primer, and seal coat on Brookhollow Dr from Blackstone Pl to Oakglen Dr.

Zip, grade, primer, and seal coat in front of 113 and 114 Blackstone Pl.

Replace the yield signs with stop signs in the Lynn Haven Area.

Trim tree block stop sign and school lights around neighborhoods

Cut grass around town as needed.

Work on potholes in all areas as work orders come in (Airline, Clois Green, Ashley field, Holiday Ln, Travis St, Saluria Pl, Bredan Rd.

**Parks
Department
supplemental
worklog**

Quarterly Report from 7-2-24 to 10-4-24

Maintained all City Parks bathrooms and grounds.

Maintained BCC as needed after events.

Sprayed weeds in area 1/2 /3 and started area 4 on curbing and easement.

Maintain ball fields at Wilson Park, rake and weed control.

Replaced outdated pier light on pier that was not working.

2 employees attended training to repair and maintain resilient safety surfacing located in several Parks.

Help set up and clean up before and after several events at Bayfront Park.

Trimmed several trees around the BCC.

Started repainting and repairing curbs at BCC.

Installed EWF beneath swing set and playscape next to basket court and removed existing material.

**Utilities
Department
supplemental
worklog**

Accomplishments July 2024 to September for the utility's maintenance department

July 2024 11 sewer complaints 5 water leaks 3 main breaks replaced 1 hydrant replaced 480 feet of 2-inch water main. Mario attended wastewater collections course Ryan Chapman obtained class C wastewater operator license Bernard Adams obtained class D wastewater operator license. No state violations during the month.

July 2024 wastewater-maintained lift stations and upgraded wiring and continued daily checks.

Wastewater treatment plant continued daily routine maintenance and maintained compliance with process and control.

August 2024 8 sewer complaints 5 main breaks 10 water service line repairs 1 sewer line repairs 6 check for leaks no state violations during the month.

August 2024 wastewater-maintained lift stations, replace generator disconnect at brook hollow lift station wastewater treatment plant continued routine maintenance and stayed in compliance with process and control.

September 2024 12 sewer complaints 6 check for leaks 5 main breaks 2 hydrant replacements installed 4 valves replaced 24 cleanout sewer caps repaired 5 sewer clean outs no state violations.

September 2024 wastewater lift stations-maintained wastewater treatment maintenance and stayed in compliance.