

CITY OF PORT LAVACA, TEXAS

FOR FISCAL YEAR 2026-2027

1. Average Taxable Homestead Value

Prior Year (FY 2025-2026)	154,791
Current Year (FY 2026-2027)	149,058

2. Tax Rates

Voter Approval Tax Rate #1 (FY 2026-2027)	0.8957 Per \$100 valuation
No-New-Revenue Tax Rate (FY 2026-2027)	0.7968 per \$100 valuation

3. Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	\$ Difference from Prior Year Tax Bill	Fund Balance in Days	\$ Difference in Revenues
Prior Year (FY 2025-2026)	0.8000	1,238	0.00	170 Days	0.00
Proposed Tax Rate #1 (FY 2026-2027)	0.8956	1,335	97.00	189 Days	\$617,191
Proposed Tax Rate #2 (FY 2026-2027)	0.8520	1,270	32.00	180 Days	\$335,710

Calculations

- Prior Year Tax Bill = $(154,791 \div 100) \times 0.8000 = \$1,238.33$
- Proposed Tax Rate #1 Tax Bill = $(149,058 \div 100) \times 0.8956 = \$1,334.97$
- Proposed Tax Rate #2 Tax Bill = $(149,058 \div 100) \times 0.8520 = \$1,269.98$