

RESIDENTIAL - Minimum water use of 2,000 gallons

TOTAL GALLONS ON SINGLE BILL	2000
No. of months covered	1
Gallons per Month to Recalculate	2000

UPDATED BILL (NEW RATE)

RESIDENTIAL BASE RATE \$ 35.28

AWWA FACTOR MULTIPLIER 50%

Water consumption (gals) 2000

Sewer Actual (gals) 2000

	RESIDENTIAL 3/4"		
Base Charge - water	\$ 35.28	Lump Sum	\$ 35.28
0-2,000 GAL	\$ 3.75	/1,000 gals	\$ 7.50

Total WATER \$ 42.78

Base Charge - sewer (includes 2,000 gals)	\$ 27.02	Lump Sum	\$ 27.02
Over 2,000 gals	\$ 5.40	/1,000 gals	\$ -

Total SEWER \$ 27.02

GBRA Fee 16.66 Lump Sum \$ 16.66

Total Bill \$ 86.46

ORIGINAL BILL (CURRENT RATE)

Water consumption (gals) 2000

Sewer Actual (gals) 2000

	RESIDENTIAL		
Base Charge - water (includes 2,000 gals)	\$ 33.60	Lump Sum	\$ 33.60

Total WATER \$ 33.60

Base Charge - sewer (includes 2,000 gals)	\$ 27.02	Lump Sum	\$ 27.02
Over 2,000 gals	\$ 5.40	/1,000 gals	\$ -

Total SEWER \$ 27.02

GBRA Fee 15.91 Lump Sum \$ 15.91

Total Bill \$ 76.53

Difference \$ 9.93

Calhoun County Independent School District

bill comparison based upon the avg water use over the past 2 years

This is most but NOT ALL of the CCISD account meters.

CCISD	Meter size	Avg. Water use	Current bill	New Bill	Monthly increase	Annual increase
CCISD Commerce St	3/4"	3,000	\$ 109.18	\$ 109.25	\$ 0.07	\$ 0.84
Calhoun High School	4"	158,000	\$ 1,862.89	\$ 2,532.25	\$ 669.36	\$ 8,032.32
CHS Tennis	2"	24,000	\$ 340.02	\$ 492.18	\$ 152.16	\$ 1,825.92
CHS Girls Softball	4"	5,000	\$ 137.48	\$ 570.79	\$ 433.31	\$ 5,199.72
CHS Practice Field IRR	2"	130,000	\$ 826.31	\$ 1,132.88	\$ 306.57	\$ 3,678.84
CHS Girls Softball IRR	2"	39,000	\$ 283.04	\$ 457.66	\$ 174.62	\$ 2,095.44
CHS IRR	2"	35,000	\$ 259.16	\$ 427.98	\$ 168.82	\$ 2,025.84
CHS BUS BARN	1-1/2"	31,000	\$ 418.90	\$ 525.06	\$ 106.16	\$ 1,273.92
HOPE HS	2"	9,000	\$ 180.12	\$ 299.88	\$ 119.76	\$ 1,437.12
STADIUM	2"	7,000	\$ 158.80	\$ 274.24	\$ 115.44	\$ 1,385.28
CCISD SERVICE CNTR - Jackson St.	4"	59,000	\$ 737.26	\$ 1,263.07	\$ 525.81	\$ 6,309.72
			\$ 5,313.16	\$ 8,085.24	\$ 2,772.08	\$ 33,264.96

* while looking at these bills, it was discovered that there are two 4" meters (one at CHS and one at Travis) that have zero to very little consumption at all - they are meters for a backup water supply should the waterline for the primary meter go down - This secondary source/meter is required and we will work with CCISD so that in these type situations, CCISD only pays the Base rate on the primary meter.

** There is a 4" meter on Sancrab Blvd with zero consumption - Joe Hernandez is looking into it, but I believe they will be requesting to close that acct. It has been paying the minimum bill of about \$98 for at least the last 2 years.

MMC 1016 N VIRGINIA

12-1320-00

4"

TOTAL GALLONS ON SINGLE BILL

No. of months covered

Gallons per Month to Recalculate

306000	LAST SIX MONTHS AVGERAGE USAGE
1	
306000	

UPDATED BILL (NEW RATE)

COMMERCIAL BASE RATE (4") \$ 473.81

AWWA FACTOR MULTIPLIER 50%

Water consumption (gals) 306000

Sewer Actual (gals) 306000

COMMERCIAL 4"			
Base Charge - water	\$ 473.81	Lump Sum	\$ 473.81
Volumetric	\$ 7.42	/1,000 gals	\$ 2,270.52

Total WATER \$ 2,744.33

Base Charge - sewer (includes 2,000 gals)	\$ 27.02	Lump Sum	\$ 27.02
Over 2,000 gals	\$ 5.40	/1,000 gals	\$ 1,641.60

Total SEWER \$ 1,668.62

GBRA Fee 16.66 Lump Sum \$ 16.66

Total Bill \$ 4,429.61

ORIGINAL BILL (CURRENT RATE)

Water consumption (gals) 306000

Sewer Actual (gals) 306000

LARGE COMMERCIAL			
Base Charge - water	\$ 53.60	Lump Sum	\$ 53.60
0-5,000 gals	\$ 4.95	/1,000 gals	\$ 24.75
5,001 - 25,000 gals	\$ 5.26	/1,000 gals	\$ 105.20
Over 25,000 gals	\$ 5.97	/1,000 gals	\$ 1,677.57

Total WATER \$ 1,861.12

Base Charge - sewer (includes 2,000 gals)	\$ 27.02	Lump Sum	\$ 27.02
Over 2,000 gals	\$ 5.40	/1,000 gals	\$ 1,641.60

Total SEWER \$ 1,668.62

GBRA Fee 15.91 Lump Sum \$ 15.91

Total Bill \$ 3,545.65

Difference \$ 883.96

x 12 \$ 10,607.52