



City of Port Lavaca – City Hall Master Plan - Phase 3 – Interior Renovations, Security Upgrades, and Site Improvements

Budget Estimates – January 9, 2024

1. Phase A – Utility Office Security Windows and Counter Renovations.

a. Proposed Estimated Renovation Costs

<u>Sub-Total</u>	<u>\$40,800.00</u>
<u>Estimated Contractor Overhead and Profit</u>	<u>\$4,080.00</u>
<u>Estimated Fees & Contingency</u>	<u>\$14,280.00</u>
<u>Recommended Estimated Budget for Construction</u>	<u>\$59,160.00</u>

2. Phase B – Code Enforcement, GIS Permits, DEV Services Coordinator and Permits, Billing Utilities, and DEV SVS Interior Renovations and Security upgrades.

a. Proposed Estimated Renovation Costs

<u>Sub-Total</u>	<u>\$120,900.00</u>
<u>Estimated Contractor Overhead and Profit</u>	<u>12,090.00</u>
<u>Estimated Fees & Contingency</u>	<u>\$36,270.00</u>
<u>Recommended Estimated Budget for Construction</u>	<u>\$169,260.00</u>

3. Phase C – Municipal Court Clerk, Judge’s Office, Projects Coordinator, Offices and Controlled Access Storefront Renovations and Security Upgrades.

a. Proposed Estimated Renovation Costs

<u>Sub-Total</u>	<u>\$137,600.00</u>
<u>Estimated Contractor Overhead and Profit</u>	<u>13,760.00</u>
<u>Estimated Fees & Contingency</u>	<u>\$41,280.00</u>
<u>Recommended Estimated Budget for Construction</u>	<u>\$192,640.00</u>

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