CITY OF PORT LAVACA
Request For Approval of Budgetary Amendment
Fiscal Year 2024-2025

Amendment # GF-002

FUND: GENERAL -001

Unreserved Fund Balance	**$**	**3,563,345**
Net Increase/(Decrease) this Request		**(130,126)**
Amended Unreserved Fund Balance	**$**	**3,433,219**

Date Requested: 12/9/2024

Account No.					Original	Increase/	Amended	
Fund	Dept.	Line-item	DEPT	- - - - Description - - - -	Budget	(Decrease)	Budget	Reason
001	50020	562.01	CITY MANAGER	CE- LAND & IMPROVEMENTS	-	130,126	$ 130,126	PROPERTY PURCHASE 310 RANDLE ST.
				NET INCREASE/(DECREASE) TO UNRESERVED FUND BALANCE		**(130,126)**		

Approvals:
COUNCIL: **YES** X **NO** _____ **Entered:** _____

City Manager _____ **Initials:** _____

Director of Finance _____ **Date:** _____

Exhibit A to Ordinance No. S-1-25
Budget Amendment GF-002
mos\Ordinances\2025 Ordinances
Passed and adopted 04-14-25
Recorded Vol. 3-I, Page _____