

Options to amend the GBRA Fee rate for FY 2023-24

FY 23-24 "GBRA Fee" \$ 11.46 per customer per month
 FY 23-24 Monthly Sto. Fee \$ 52,266.67
 3584 AF/12 X \$175.00/AF

FY 24-25 Monthly Sto. Fee	\$ 61,824.00
4032 AF/12 x \$184.00/AF	

			Option A (evenly distribute among rate payers)			Multiplier = Equivalent Meters 3/4"	Option B (Apply a multiplier based on Equivalent 3/4" meters and 2x Outside City)	Outside City 2x	Multiplier = Equivalent Meters 3/4"	Option C (Apply a multiplier based on Equivalent 3/4" meters and 1x Outside City)	Outside City no premium
Base Rate			\$ 13.65				\$ 10.75			\$ 11.15	
I	Res (3/4")	3710	\$ 13.65	\$ 50,641.50	1	\$ 10.75	\$ 39,882.50	1	\$ 11.15	\$ 41,366.50	
I	Sml C (1")	488	\$ 13.65	\$ 6,661.20	1.67	\$ 17.95	\$ 8,760.82	1.67	\$ 18.62	\$ 9,086.80	
I	Lg C (2")	154	\$ 13.65	\$ 2,102.10	5.33	\$ 57.30	\$ 8,823.82	5.33	\$ 59.43	\$ 9,152.14	
O	Res (3/4")	159	\$ 13.65	\$ 2,170.35	2	\$ 21.50	\$ 3,418.50	1	\$ 11.15	\$ 1,772.85	
O	Sml C (1")	16	\$ 13.65	\$ 218.40	3.34	\$ 35.91	\$ 574.48	1.67	\$ 18.62	\$ 297.93	
O	Lg C (2")	3	\$ 13.65	\$ 40.95	10.66	\$ 114.60	\$ 343.79	5.33	\$ 59.43	\$ 178.29	
customers		4530		\$ 61,834.50			\$ 61,803.90			\$ 61,854.51	

Meter Size	AWWA (capacity)	Factor based on 5/8	Factor based on 3/4	Factor based on 1
5/8 inch	20	1.00	0.67	0.40
3/4 inch	30	1.50	1.00	0.60
1 inch	50	2.50	1.67	1.00
1-1/2 inch	100	5.00	3.33	2.00
2 inch	160	8.00	5.33	3.20
3 inch	300	15.00	10.00	6.00
4 inch	500	25.00	16.67	10.00
6 inch	1,000	50.00	33.33	20.00
8 inch	1,600	80.00	53.33	32.00
10 inch	2,300	115.00	76.67	46.00
12 inch	4,300	215.00	143.33	86.00