

Undine Increase from FYE24 to FYE25 Budget

\$ 186,737.00 FYE 25 monthly

\$ (153,768.00) FYE 24 monthly

\$32,969.00 monthly

	A			Multiplier = Equivalent Meters	B		
		\$ 7.00			\$ 5.74		
I Res	3710	\$ 7.00	\$ 25,970.00	1	\$ 5.74	\$ 21,295.40	
I Sml C	488	\$ 7.00	\$ 3,416.00	1.67	\$ 9.59	\$ 4,677.87	
I Lg C	154	\$ 7.00	\$ 1,078.00	5.33	\$ 30.59	\$ 4,711.51	
O Res	159	\$ 14.00	\$ 2,226.00	2	\$ 11.48	\$ 1,825.32	
O Sml C	16	\$ 14.00	\$ 224.00	3.34	\$ 19.17	\$ 306.75	
O Lg C	3	\$ 14.00	\$ 42.00	10.66	\$ 61.19	\$ 183.57	
	<u>4530</u>		<u>\$ 32,956.00</u>			<u>\$ 33,000.41</u>	