
CITY OF PORT LAVACA

SPECIAL COUNCIL MEETING: JANUARY 26, 2026

AGENDA ITEM:

DATE: 01.19.2026

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: JOANNA P. WEAVER, P.E., INTERIM CITY MANAGER

SUBJECT: CONSIDER PROPOSAL FOR 3-YR EXTENSION OF REPUBLIC SERVICES CONTRACT AND WAIVE CONTRACTUAL 4% INCREASE FOR 2026.

Background:

- Republic (BFI) has been under contract with the City since December 1, 2010 at which time the Residential collection rate for 2x week garbage/1x week Bulk and 2x month Brus was \$14.95.

The MCI in December 2010 was 215. The most recently published MCI is November 2025 is 328. Which is an increase of 1.5256. $\$14.95 \times 1.5256 = \22.81 . So, the \$14.95 in 2010 is equivalent to \$22.81 in today's dollars. So the current rate of \$21.12 and the rate with the 4% increase (\$21.96) are both figures BELOW today's dollar value of the original contract amount. A recent poll of other regional cities showed that our rate is nearly \$5 below the average residential rate in these other cities.

- The most recent contract extension was in January 2022, when Council approved a 5-year extension to Republic Services contract, which increased the contract scope to increase the brush/bulk limit per household to 12 CY and added light construction debris to eligible bulk. The contract is set to expire on November 30, 2027. With this extension in 2022, Republic waived two annual increases (Feb 2022 and Feb 2023). We then did receive a 4% rate increase in February 2024 and February 2025.
- Attached please find a proposal from Bob Bradley, General Manager of Republic Services of Corpus Christi and Victoria offering a waiver of the scheduled 4% increase if Council wants to go ahead and agree to a 3-year contract extension to November 30, 2030. Bob will be in attendance at the meeting to discuss.
- Bob has let me know that he does not yet have any proposed cost range for a subscription- based recycling program. When he does, we can schedule him to discuss this and more information on recycling with Council.

January 13, 2026

Jody Weaver
City Manager
City of Port Lavaca
202 N. Virginia St
Port Lavaca, TX. 77979

Dear Ms. Weaver,

In accordance with Item 2 of the Fourth Amendment to the Municipal Contract between BFI Waste Services of Texas, LP d/b/a Republic Services of Corpus Christi and the City of Port Lavaca, we hereby submit our annual letter reflecting a **4.00% increase in the Base Rate for both residential and commercial services to become effective February 1, 2026.**

The Base Residential Contract Rate as of February 1, 2025, was \$21.12. By adjusting the rate by 4.0%, **the new rate will be \$21.96.** Republic will waive this increase for a 3 year extension of the contract if the City desires and the Residential rate will remain at \$21.12 until February of 2027.

Should you have any questions concerning the price increase or our offer, please do not hesitate to call me.

Sincerely,

Robert Bradley

Robert Bradley
General Manager
Republic Services of Corpus Christi and Victoria



Sustainability in Action