
CITY OF PORT LAVACA

CITY COUNCIL MEETING: APRIL 8, 2024

DATE: 4.03.2024

TO: INTERIM CITY MANAGER

CC: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: WAYNE SHAFFER PUBLIC WORKS DIRECTOR

SUBJECT: CONSIDER APPROVAL OF CHANGE ORDER NO. 4 FOR CDBG-DR PHASE 2 STREETS AND DRAINAGE PROJECT

Attached is Change Order No. 4 for the CDBG-DR Phase 2 project. This change order increases the current contract amount by \$17,586.21. As described below, the final contract amount is \$12,012.31 above the original contract price (0.26% increased).

Background:

Change Order No. 1: *included a 90-day extension*

*Resolved quantity additions and subtractions due to items encountered/not encountered in the field or deemed not necessary like sodding or mailbox and sign removal/relocation; added \$44K for Nueces St sanitary sewer replacement that had to be done to resolve an unknown sewer conflict (discovered there were two parallel sewer mains in same road) with proposed storm sewer installation, added Mar-Mac couplings and collars that were required due to pipe material change under the TxDOT maintained road (Virginia St) to go from RCP to HDPE (occurred at both MLK and Chestnut crossing of Virginia and was part of TxDOT Utility Permit Requirements). **Net decrease in project cost of -\$3,880.50***

Change Order No. 2:

*took out the Onyx surface treatment and some RC-250 prime and pavement repair and added in cement treating/prime (MC-30) the roads that were not to be fully reconstructed but only receive seal coat and Onyx. **Net decrease in project cost of -\$1,693.40***

Change Order No. 3: *included a 30 day time extension only*

Change Order No. 4: 12-day time extension,

Added a small amount of additional sidewalk due to tie-in locations/slopes to residences, resolved quantity for portions of Alice Wilkins and South Streets for cement treat and priming in Change Order No. 2.

Net increase in project cost of \$17,586.21

All four change orders combined result in **net increase of Phase 2 cost of \$12,012.31 (0.26%)**.

Phase 1 final construction cost decreased from original cost by \$74,941.00 so combined Phase 1 and 2 final construction cost is a decrease of \$62,928.69.

A final inspection walk-thru is scheduled for Thursday, April 4. Councilman Daniel Aguirre has been invited to attend. Approval of the Final Pay Request and Release of Retainage will be presented to Council at the Special Meeting on April 29.

Recommendation: Approve Change Order No. 4