
CITY OF PORT LAVACA

COUNCIL MEETING: SEPTEMBER 22, 2026

AGENDA ITEM:

DATE: 9.16.2026

TO: HONORABLE MAYOR AND CITY COUNCIL MEMBERS

FROM: JODY WEAVER, CITY MANAGER

SUBJECT: AUTHORIZE CITY MANAGER TO APPROVE CHANGE ORDER NO. 2 IN AN AMOUNT NOT TO EXCEED \$40,000 FOR MARSH BUILDING MATERIAL

Part of the CDBG-MIT Coastal Resiliency Living Shoreline project that Maverick Constructors is doing is the creation of a marsh area behind the reef breakwater. The source soil material for the marsh area was taken from the stockpiled spoils at Smith Harbor. This was the material that was dredged from Smith Harbor about 3-4 years ago. The theoretical calculations, based upon the survey of the area prior to the dredging a few years ago and a survey taken during the CDBG-MIT design showed that there should be enough material available.

However, Maverick has trucked all of this dredged soil from the Smith Harbor stockpile and they are about 1,100 yards short. We looked at the material that was removed from the lighthouse beach boat ramp channel a few months ago, but it is not satisfactory soil. Maverick has worked with local contractors to identify a source for this final quantity of material and have it trucked in.

I received the following information from the project engineer:

Maverick's cost would be \$220/load. The load would be a 14-yard truck measurement qty.

This would yield around 8-9 yards "in place"

The in place qty we are looking at needing to build out the marsh fill area would be (as per below) around 1,100 in place yards.

138 loads – at \$220 would be \$30,360

15% allowable markup (per Paragraph 11.07.C of the general conditions 00 72 13 – 45)

\$4,554.

Total change order would be \$34,914.

Because this issue is very time sensitive, and I don't know yet when we will have the exact change order form in hand, I am requesting Council authorize me to approve this change order No. 2 in an amount not to exceed \$40,000.

There is adequate funding available in the grant to pay for this and this obviously an eligible expense. The Labor cost to install the material is already built into the contract, so the change order reflects only the cost to acquire the additional soil needed to finish the marsh as designed.

For reference, change order No. 1 was in the amount of \$11,100 and was for additional bedding stone required to increase the width of the bedding stone for the reef breakwater.