

Event Name:	Christmas Tree Lighting	Budget	\$7,500
Event Date:	22-Nov-25		
Event Location:	Village Hall		
Actual			

INCOME SUMMARY:

Name	Activity Description	Proposed	Actual	\$ In-Kind	\$ Total
Village of Poplar Grove Budget Allowance		\$ 7,500.00	\$ -		
Sponsor 1		\$ -	\$ -		
Sponsor 2		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
Total Income		\$ 7,500.00	\$ -	\$ -	\$ -

EXPENSE SUMMARY:

Name	Activity Description	Proposed	Actual	\$ In-Kind	\$ Total
Horse Drawn Carriages	Entertainment	\$ 750.00	\$ -		
Santa Clause	Entertainment	\$ 225.00	\$ -		
Food & Supplies	Entertainment	\$ 450.00	\$ -		
Activities Supplies	Entertainment	\$ 275.00	\$ -		
Lift Rental to Decorate Tree & State Street	Entertainment	\$ 1,525.00	\$ -		
Decorations & Supplies	Entertainment	\$ 275.00	\$ -		
Facepainting	Entertainment	\$ 400.00	\$ -		
FB Marketing	Marketing	\$ 75.00	\$ -		
Boone County Shopper Ad	Marketing	\$ 950.00	\$ -		
Sponsorship Signage	Marketing	\$ 150.00	\$ -		
Outdoor Tent?					
Total Expenses		\$ 5,075.00	\$ -	\$ -	\$ -

Net Income	\$ 2,425.00	\$ -	\$ -	\$ -
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