

Event Name:	Christmas Tree Lighting	Budget	\$7,500
Event Date:	21-Nov-26		
Event Location:	Village Hall		
Date Updated:	8.5.26		

INCOME SUMMARY:

Name	Activity Description	Proposed	Actual	\$ In-Kind	\$ Total
Village of Poplar Grove Budget Allowance		\$ 7,500.00	\$ -		
Sponsor		\$ -	\$ -		
Sponsor		\$ -	\$ -		
Sponsor		\$ -	\$ -		
Sponsor		\$ -	\$ -		
Sponsor		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
Total Income		\$ 7,500.00	\$ -	\$ -	\$ -

EXPENSE SUMMARY:

Name	Activity Description	Proposed	Actual	\$ In-Kind	\$ Total
Horse Drawn Carriages	Entertainment	\$ 750.00	\$ -		
Santa Clause	Entertainment	\$ 250.00	\$ -		
Food & Supplies	Entertainment	\$ 750.00	\$ -	\$ -	
Activities Supplies	Entertainment	\$ 650.00	\$ -		
Lift Rental to Decorate Tree & State Street	Entertainment	\$ 1,300.00	\$ -		
Decorations & Supplies	Entertainment	\$ 300.00	\$ -		
Facepainting	Entertainment	\$ 400.00	\$ -		
FB Marketing	Marketing	\$ 150.00	\$ -		
Boone County Shopper Ad	Marketing	\$ 950.00	\$ -		
Sponsorship Signage	Marketing	\$ 500.00	\$ -		
Outdoor Décor & Lighting	Décor	\$ 1,500.00	\$ -		
Total Expenses		\$ 7,500.00	\$ -	\$ -	\$ -

Net Income	\$ -	\$ -	\$ -	\$ -
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