

Event Name:	Christmas Tree Lighting	Budget	\$7,500
Event Date:	22-Nov-25		
Event Location:	Village Hall		
Date Updated:	12.5.25		

INCOME SUMMARY:

Name	Activity Description	Proposed	Actual	\$ In-Kind	\$ Total
Village of Poplar Grove Budget Allowance		\$ 5,000.00	\$ 5,000.00		
Grant Funds - ComEd		\$ 2,500.00	\$ -		
Comcast Sponsorship - Decorations & Carriage		\$ -	\$ 1,000.00		
Joe Sosnowski - Cooca Sponsor		\$ -	\$ 100.00		
Marengo Disposal - Hot Dogs, Buns, Ketchup, Mustard		\$ -	\$ -	\$ 600.00	
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
Total Income		\$ 7,500.00	\$ 6,100.00	\$ 600.00	\$ -

EXPENSE SUMMARY:

Name	Activity Description	Proposed	Actual	\$ In-Kind	\$ Total
Horse Drawn Carriages	Entertainment	\$ 750.00	\$ 750.00		
Santa Clause	Entertainment	\$ 225.00	\$ 250.00		
Food & Supplies	Entertainment	\$ 450.00	\$ 654.79	\$ 600.00	
Activities Supplies	Entertainment	\$ 275.00	\$ 682.50		
Lift Rental to Decorate Tree & State Street	Entertainment	\$ 1,525.00	\$ 1,021.77		
Decorations & Supplies	Entertainment	\$ 275.00	\$ 710.23		
Facepainting	Entertainment	\$ 400.00	\$ 200.00		
FB Marketing	Marketing	\$ 75.00	\$ 69.17		
Boone County Shopper Ad	Marketing	\$ 950.00	\$ 954.75		
Sponsorship Signage	Marketing	\$ 150.00	\$ 100.50		
Outdoor Décor & Lighting	Décor	\$ 2,405.00	\$ -		
Total Expenses		\$ 7,480.00	\$ 5,393.71	\$ 600.00	\$ -

Net Income	\$ 20.00	\$ 706.29	\$ 600.00	\$ -
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